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Emthanjeni	H113
Ga Segonyana	H114
Hantam	H115
Mier	H116
Moshaweng	H117
Sol Plaatjie	H118
Ubuntu	H119
Beaufort West	H120
Bergrivier	H121
Bitou	H122
Breede River/Winelands	H123
Breede Valley	H124
Cape Agulhas	H125
Cederberg	H126
George	H127
Hessequa	H128
Kannaland	H129
Laingsburg	H130
Matzikama	H131
Mossel Bay	H132
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Prince Albert	H135
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Matjhabeng	H143
Mohokare	H144
Moqhaka	H145
Nala	H146
Phumelela	H147
Setsoto	H148
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**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H1

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Alfred Nzo (DC44)</b>		<b>13</b>			<b>R 380 318 423.86</b>	<b>R 10 144 897.60</b>	<b>1953</b>
Labour Intensive Programme	Caba-Mdeni Bulk Water Supply	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 5 044 403	R 36 898	42
Labour Intensive Programme	Mount Ayliff Water Supply Phase 2	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 21 287 039	R 7 440	3
Labour Intensive Programme	Fobane sub-Regional water supply scheme- phase 1G	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 16 527 179	R 121 763	20
Labour Intensive Programme	Greeter Mbizana Regina water supply Schem	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 163 527 273	R 629 095	89
Labour Intensive Programme	Mt Ayliff water supply phase 1	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 35 591 160	R 154 917	36
Labour Intensive Programme	Dwa andm nys	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 320 373	R 164 320	20
Labour Intensive Programme	Maintainance and Cleaning Project	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 4 856 036	R 2 899 602	303
Labour Intensive Programme	ANDM Rural Plant Operators	EC	Alfred Nzo (DC44)	All LMs in DM Alfred Nzo (DC4	R 10 373 704	R 3 062 664	345
Labour Based Construction Programme	BIZANA CONSTRUCTION OF VIP TOILETS WARD	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 233 617	R 59 765	19
Labour Intensive Programme	ANDM District Sanitation	EC	Alfred Nzo (DC44)	All LMs in DM Alfred Nzo (DC4	R 108 347 691	R 2 745 338	937
MIG	Construction of VIP toilets in Ntabankulu ward 5B	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 2 860 849	R 53 164	56
Labour Intensive Programme	construction of VIP toilets in Ntabankulu ward 5A	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 2 992 770	R 13 215	20
Labour Intensive Programme	Ntabankulu Sewer Reticulation; phase 1-Contract 2	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 6 356 331	R 196 717	63

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Annexure H2

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Amathole (DC12)</b>		<b>37</b>			<b>R 167 020 560.55</b>	<b>R 30 526 147.40</b>	<b>1152</b>
Community based	Dwesa Water Supply	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 26 000	R 16 275	7
MIG	Recycling Project-Idutywa	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 160 000	R 129 000	43
MIG	Clean up project-Idutywa-Alien vegetation	EC	Amathole (DC12)	Mbhashe (EC121)	R 356 000	R 258 000	32
Labour Intensive Programme	West Victoria East WSS Phase 3F	EC	Amathole (DC12)	Nkonkobe (EC127)	R 6 922 498	R 1 121 002	11
Vuk'uphile	Mbhashe North Water Supply Phase 3	EC	Amathole (DC12)	Mbhashe (EC121)	R 37 536 587	R 5 039 185	59
Community based	Cwebe Water scheme LWSP	EC	Amathole (DC12)	Mbhashe (EC121)	R 16 000	R 14 700	7
Community based	Ngqushwa Ward 12 Sanitation	EC	Amathole (DC12)	Ngqushwa (EC126)	R 8 133 600	R 1 760 954	78
Labour Intensive Programme	Adelaide and Bedford Bucket Eradication Phase 4A	EC	Amathole (DC12)	Nxuba (EC128)	R 3 320 415	R 1 318 742	37
Labour Intensive Programme	Masiphathisane LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 42 800	R 9 975	5
Contractor Development	Ziwundwana Water Scheme LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 187 359	R 21 000	9
Labour Intensive Programme	Dwesa Water Phase 1	EC	Amathole (DC12)	Mnquma (EC122)	R 6 649 950	R 9 450	6
Labour Intensive Programme	Zenzeleni-Peddie South	EC	Amathole (DC12)	Nkonkobe (EC127)	R 218 776	R 70 875	28
Labour Intensive Programme	Kotana LWSP	EC	Amathole (DC12)	All LMs in DM Amathole (DC12)	R 1 471 562	R 85 050	35
Labour Intensive Programme	Masakhane WSP	EC	Amathole (DC12)	Nkonkobe (EC127)	R 662 444	R 30 975	12
Community based	Qwanginga Water Scheme LWSP	EC	Amathole (DC12)	Mbhashe (EC121)	R 99 076	R 70 875	23
Community based	Toleni Regional Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 78 066	R 35 175	21
Labour Intensive Programme	Mbhashe North Water Supply: 5 Villages	EC	Amathole (DC12)	Mbhashe (EC121)	R 4 642 961	R 800 851	19
Labour Intensive Programme	Xamra North LWSP	EC	Amathole (DC12)	Ngqushwa (EC126)	R 68 000	R 28 875	11
MIG	Mncwasa Water Supply Scheme Phase 1C	EC	Amathole (DC12)	Mbhashe (EC121)	R 56 138 197	R 8 038 007	24
Labour Intensive Programme	West Victoria East WSS Phase 3E	EC	Amathole (DC12)	Nkonkobe (EC127)	R 919 531	R 16 200	8
Labour Intensive Programme	Ibika - Centane Water Supply: Phase 1D	EC	Amathole (DC12)	Mnquma (EC122)	R 3 933 151	R 3 501 985	121
Labour Intensive Programme	Tsomo Villages RWSS	EC	Amathole (DC12)	Amahlati (EC124)	R 5 809 469	R 2 710 002	73
Community based	Nqusi Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 292 184	R 15 750	11
Labour Intensive Programme	Ehlobo Water Supply	EC	Amathole (DC12)	Mnquma (EC122)	R 331 633	R 65 625	27
Labour Intensive Programme	Ntlini Communal Water Station	EC	Amathole (DC12)	Mbhashe (EC121)	R 38 400	R 16 800	7
Labour Based Construction Programme	Gatyana Sanitation Phase 2 - Erection of VIP Structures	EC	Amathole (DC12)	Mbhashe (EC121)	R 7 274 030	R 27 450	183
Contractor Development	Sivelile Water Supply LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 96 000	R 12 600	6
Labour Intensive Programme	Willowvale Clean - Up Project	EC	Amathole (DC12)	Mbhashe (EC121)	R 854 400	R 183 000	31

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Amathole (DC12)</b>		<b>37</b>			<b>R 167 020 560.55</b>	<b>R 30 526 147.40</b>	<b>1152</b>
Contractor Development	Dudumashe Water Supply LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 187 359	R 15 750	6
Community based	Alice Perlagonium Volunteers	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 708 800	R 437 600	55
MIG	Fish River Pumping Scheme Phase 3	EC	Amathole (DC12)	Nxuba (EC128)	R 5 395 793	R 1 131 259	46
Contractor Development	Middledrift West LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 234 373	R 22 575	11
Contractor Development	Gaga Tyume Water LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 156 249	R 66 675	34
Labour Based Construction Programme	Dwesa LWSP Phase 2	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 78 000	R 18 900	6
Contractor Development	Chaba Water Scheme LWSP	EC	Amathole (DC12)	Amathole (DC12) - All or some 1	R 187 359	R 15 750	5
Labour Intensive Programme	Ibika Centane WAtEr Supply Phase 1B	EC	Amathole (DC12)	Mnquma (EC122)	R 3 999 997	R 345 509	9
Labour Intensive Programme	Mncwawa Water Supply Scheme Phase 3F	EC	Amathole (DC12)	Mbhashe (EC121)	R 8 793 541	R 3 063 751	46

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H3

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Buffalo City (BUF)</b>		<b>12</b>			<b>R 143 060 656.98</b>	<b>R 22 886 720.03</b>	<b>419</b>
Labour Intensive Programme	O/N 0001344002	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 673 088	R 50 000	15
Labour Intensive Programme	Upgrading of the Quinera WWTW - Phase 2	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 9 500 000	R 1 390 105	5
Labour Intensive Programme	Mdantsane Bulk Water Supply to Bufferstrip/Needscamp	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 8 544 989	R 2 112 466	20
Labour Intensive Programme	MIG/EC:1962/5/0711	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 31 500 000	R 2 000	10
MIG	WEST BANK RESTITUTION PROJECT PHASE 2: W	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 12 000 000	R 60 000	26
MIG	UMZONYANA WATER TREATMENT WORKS	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 500 000	R 141 050	19
Labour Intensive Programme	East London Sewer Diversion: Central WWTW to Reest	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 23 333 000	R 7 109 659	39
Housing Delivery	Reeston Internal Engineering Services	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 37 344 313	R 6 551 138	58
Housing Delivery	Mdantsane Bufferstrip Housing Project in Manyano and	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 7 074 600	R 1 646 289	141
Labour Intensive Programme	Annual Contract 44 - Storm Jetting	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 2 050 000	R 5 000	2
Labour Intensive Programme	Bufferstrip phase 2	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 3 682 667	R 301 200	49
Labour Intensive Programme	Construction of a New Fire Station	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 6 858 000	R 3 517 812	35

**Expanded Public Works Programme (EPWP)**  
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**Report: List of projects per District, Metropolitan and Local Municipalities**

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Annexure H4

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>8</b>			<b>R 10 336 047.12</b>	<b>R 2 413 443.01</b>	<b>156</b>
Community based	SRV:Paterson Rainwater Harvesting	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 3 585 096	R 186 130	19
Community based	SRV:Extensions and Additions to an existing Library in	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 1 224 893	R 325 482	10
Community based	Standardization of Fire Hydrants in CDM:Phase 1	EC	Cacadu (DC10)	Kouga (EC108)	R 1 000 000	R 436 478	12
Community based	Baviaans:Construction of Ventilated Improved Pit(VIP)	EC	Cacadu (DC10)	Baviaans (EC107)	R 245 986	R 191 805	20
Community based	Ikwezi:Construction of Ventilated Improved Pit(VIP) Str	EC	Cacadu (DC10)	Ikwezi(EC103)	R 198 697	R 145 693	2
Community based	SRV:Construction of Ventilated Improved Pit(VIP)Struc	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 266 099	R 10 500	10
Community based	Ikwezi:Jansenville Water Conservation and Demand Ma	EC	Cacadu (DC10)	Ikwezi(EC103)	R 1 152 908	R 258 376	5
MIG	Upgrading of Roads in Rietbron	EC	Cacadu (DC10)	Cacadu (DC10) - All or some loca	R 2 662 369	R 858 980	78

**Expanded Public Works Programme (EPWP)**  
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**Report: List of projects per District, Metropolitan and Local Municipalities**

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Annexure H5

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani (DC13)</b>		<b>25</b>			<b>R 357 191 706.16</b>	<b>R 14 565 916.97</b>	<b>4724</b>
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT: QUTHU	EC	Chris Hani (DC13)	Engcobo (EC137)	R 979 666	R 86 730	17
Labour Intensive Programme	WATER CONSERVATION AND DEMAND MANAG	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 5 786 231	R 2 028 969	138
Labour Intensive Programme	CHRIS HANI DM-ELIMINATING RURAL SANITAT	EC	Chris Hani (DC13)	Engcobo (EC137)	R 54 461 500	R 1 944 814	971
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SANITA	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 44 448 403	R 1 512 373	938
Labour Intensive Programme	CHRIS HANI DM- ELIMINATING RURAL SANITA	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 34 446 897	R 1 133 860	627
Labour Intensive Programme	CHRIS HANI DM ELIMINATING RURAL SANITAT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 51 392 774	R 1 631 343	846
Vuk'uphile	INTSIKA YETHU SANITATION PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 28 400	R 28 400	13
Labour Intensive Programme	MANUFACTURING OF TOPSTRUCTURE MATERI	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 72 643 725	R 2 425 246	522
Labour Intensive Programme	CLUSTER 7 MADOTYENI/ NGCWABENI WATER S	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 311 301	R 301 658	70
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT: QUTHU	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 880 451	R 46 305	24
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG GQAGA SCHEME 4	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 204 000	R 16 860	9
Labour Intensive Programme	CLUSTER 7 WATER BACKLOG PROJECT: UPGRA	EC	Chris Hani (DC13)	Engcobo (EC137)	R 3 331 600	R 1 677 565	56
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT GQAGA	EC	Chris Hani (DC13)	Engcobo (EC137)	R 4 483 141	R 252 590	44
Labour Intensive Programme	CLUSTER 2 WATER BACKLOG PROJECT: REGION	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 17 599 531	R 15 871	25
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG PROJECT QUTHU	EC	Chris Hani (DC13)	Engcobo (EC137)	R 1 080 531	R 51 980	14
Labour Intensive Programme	INKWANCA PAVING	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 647 517	R 358 670	79
Labour Intensive Programme	CLUSTER 2 REGIONAL SCHEME 5 PHASE 1	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 9 733 313	R 20 368	14
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG: EMGUDU VILLA	EC	Chris Hani (DC13)	Engcobo (EC137)	R 14 123 279	R 266 275	60
Labour Intensive Programme	CLUSTER 9 WATER BACKLOG PHASE 1C RETICU	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 3 729 805	R 87 431	65
Labour Intensive Programme	CLUSTER 8 WATER BACKLOG MQONCI VILLAG	EC	Chris Hani (DC13)	Engcobo (EC137)	R 4 626 515	R 46 644	23
Labour Intensive Programme	CLUSTER 4 WATER BACKLOG PROJECT; NCORA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 4 087 347	R 28 576	21
Labour Intensive Programme	CLUSTER 5 WATER BACKLOG PROJECT: WATER	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 789 739	R 134 144	36
Labour Intensive Programme	CLUSTER 5 WATER SUPPLY BACKLOG PROJECT:	EC	Chris Hani (DC13)	Engcobo (EC137)	R 3 464 732	R 103 848	17
Labour Intensive Programme	CLUSTER 2 WATER BACKLOG PROJECT:REGION	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 13 045 345	R 85 701	43
Labour Intensive Programme	CLUSTER 6 WATER BACKLOG MANZIMDAKA B	EC	Chris Hani (DC13)	Engcobo (EC137)	R 2 865 963	R 279 697	52

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H6

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nelson Mandela Bay Metropolitan (NMA)</b>		<b>47</b>			<b>R 666 984 722.05</b>	<b>R 21 251 031.70</b>	<b>3602</b>
Labour Intensive Programme	Ayanda Tjoks	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 919 841	R 25 043	26
Labour Intensive Programme	Stanford Road and Bloemendal Arterial	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 3 879 309	R 45 600	16
Labour Intensive Programme	Meter Reading	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 7 038 054	R 1 102 988	71
Labour Intensive Programme	ATTP Verification	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 349 944	R 57 813	32
Labour Intensive Programme	Minor Sewer Repairs	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 4 060 988	R 274 736	20
Labour Intensive Programme	Sewer Cleaning South Region	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 1 384 615	R 287 052	20
Labour Intensive Programme	Umsimbithi Fidelity Security	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 400 000	R 1 861 464	124
Labour Intensive Programme	M4 Settlers Way - Mount Rd Interchange Phase 2	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay Metropolita	R 4 615 662	R 113 275	17
Labour Intensive Programme	Concrete Spall Repairs and Renovations to Lilian Diederi	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 24 101 747	R 1 126 008	77
Labour Intensive Programme	Eric Tindale and Fidelizy house	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 30 986 240	R 18 350	5
Labour Intensive Programme	Cluster Tarring of Gravel Roads	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 16 838 353	R 1 498 973	307
Labour Intensive Programme	New Brighton Silvertown-NMM	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 650 571	R 14 760	14
Labour Intensive Programme	Zwide New Community Hall	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 333 333	R 115 730	16
Labour Intensive Programme	Walmer O Services	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 11 273 856	R 492 863	114
Labour Intensive Programme	Repairs and Maintenance to water Distribution Systems	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 250 000	R 152 624	16
Labour Intensive Programme	Water Loss Service	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 714 286	R 335 526	19
Labour Intensive Programme	Protection/Access Control/Escort Services	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3 849 972	R 2 849 593	377
Labour Intensive Programme	ComCleansing CBD Facility	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 636 994	R 97 913	42
Labour Intensive Programme	Leakage repairs and installation of flow limiters	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 788 990	R 570 377	62
Labour Intensive Programme	Drift Sands WWTW	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 8 000 000	R 35 250	18
Labour Intensive Programme	Cleaning of Peek Street Toilets	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 660 000	R 15 913	2
Labour Intensive Programme	Cleansing of Uitenhage Central Business District	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 640 735	R 289 825	26
Labour Intensive Programme	Van Staden Valley: Bulk Water Supply Phase 1	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 4 285 714	R 178 280	15
Labour Intensive Programme	Arcadia North	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 10 990 500	R 278 492	128
Labour Intensive Programme	Construction of Bulk Stormwater Infrastructure	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 36 497 114	R 79 728	24
Housing Delivery	Chris Hani / Ramaphosa Phase 2	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 32 370 019	R 583 104	201
Labour Intensive Programme	Replacement of water mains in Gelvandale	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 133 333	R 240 000	17
Labour Intensive Programme	Civil Engineering Services for Housing Projects in Sakhu	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 5 061 781	R 121 552	18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nelson Mandela Bay Metropolitan (NMA)</b>		<b>47</b>			<b>R 666 984 722.05</b>	<b>R 21 251 031.70</b>	<b>3602</b>
Labour Intensive Programme	Gamtoos Break Pressure Tank	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 433 518	R 13 203	2
Labour Intensive Programme	Gorge Pipeline Phase 3	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 838 746	R 27 126	5
Labour Intensive Programme	NCLLS: Civil Works for proposed Motherwell	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 19 853 100	R 196 570	52
Labour Intensive Programme	NCLLS: Extension of treatment works	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 25 645 755	R 368 640	36
Labour Intensive Programme	Security Plan PE CBD	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 460 440	R 315 685	32
Labour Intensive Programme	NCLLS: Pipelines to and from Olifantskop Reservoir site	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 75 600 000	R 297 000	90
Labour Intensive Programme	Jacksonville/Bolemdal South 1134 Rectification	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 28 079 949	R 926 227	386
Labour Intensive Programme	Helenvale Thusong Service Centre	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 21 142 857	R 105 023	54
Labour Intensive Programme	Bethelsdorp Ext 37	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 13 388 337	R 84 600	44
Labour Intensive Programme	Bethelsdorp Ect 35	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 26 152 480	R 436 120	178
Labour Intensive Programme	Bloemendal Block 23 North	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 44 735 920	R 185 976	131
Labour Intensive Programme	Joe Slove Phase 1	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 5 149 872	R 314 392	118
Labour Intensive Programme	Installation of Civil Engineering in Motherwell NU 29	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 293 594	R 293 594	42
Labour Intensive Programme	Missionvale Bulk Storm water	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 40 297 902	R 736 781	81
Labour Intensive Programme	Motherwell NU 30 - 461	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 5 798 372	R 314 370	131
Labour Intensive Programme	Kng's Beach - Environmental Upgrading	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 5 427 456	R 177 727	47
Labour Intensive Programme	Joe Modise Peace Village 429	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 14 012 033	R 329 734	104
Labour Intensive Programme	Nooitgedacht-Coega low level scheme	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 109 962 440	R 2 132 441	163
Labour Intensive Programme	Resurfacing Roads	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 000 000	R 1 132 989	82



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H7

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo (DC15)</b>		<b>55</b>			<b>10 269 792 412.47</b>	<b>R 934 865 650.98</b>	<b>3226</b>
Labour Intensive Programme	Flagstaff Regional Water Supply	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 4 706 570	R 57 600	25
Labour Intensive Programme	NYANDENI SANITATION WARD 10	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 62 169 090	R 467 204	110
Labour Intensive Programme	WARD 12 UPGRADING OF UMTATHA DAM ACC	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 6 514 975	R 459 800	24
Labour Based Construction Programme	MHLONTLO WARD18 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 15 161 025	R 6 008 146	79
Labour Intensive Programme	NYANDENI SANITATION WARD 24B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 14 196 648	R 953 246	110
Labour Intensive Programme	NYANDENI SANITATION	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 14 947 680	R 3 104 344	93
Labour Based Construction Programme	MHLONTLO WARD4 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 937 562 240	R 5 967 319	96
Labour Intensive Programme	WARD 08 SANITATION	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 8 063 561	R 78 795	51
Labour Based Construction Programme	MMC SPECIAL INITIATIVE	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 4 785 176	R 1 860 950	96
Labour Based Construction Programme	WARD7 SANITATION	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 5 419 300	R 648 707	85
Labour Intensive Programme	Nyandeni Ward2	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 59 800	R 59 800	82
Labour Intensive Programme	NYANDENI WARD 6A	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 16 067 686	R 2 073 013	57
Labour Intensive Programme	NYANDENII WARD 9A SANITATION	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 15 239 143	R 154 974	23
Labour Intensive Programme	Fagstaf RWS(2)	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 33 836 475	R 1 708 495	43
Labour Intensive Programme	NYANDENII SANITATION WARD 6B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 18 616 314	R 2 326 753	102
MIG	Mhlontlo Ward 13B Sanitation Project	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 3 238 732	R 281 419	53
MIG	CONSTRUCTION OF VIP TOILETS IN NTABANKU	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 17 810	R 17 810	24
Labour Intensive Programme	VILLAGE WATER COMMITIES	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 20 158 262	R 5 520 310	587
Labour Based Construction Programme	NYANDENI SANITATION WARD 26B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 10 303 890	R 22 270	60
Housing Delivery	Building of Nqabeni houses-Mbizana	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 3 737 400	R 53 910	36
Labour Based Construction Programme	MVUMELWANO WATER SUPPLY PHASE4	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 15 965 579	R 7 014 945	99
MIG	PORT ST JOHNS WARD 12D-Sanitation	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 17 211 259	R 202 820	31
Labour Intensive Programme	NYANDENI SANITATION WARD 3	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 9 398 588	R 2 548 025	96
Labour Based Construction Programme	MVUMELWANO PHASE 2B WATER SUPPLY	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 8 000 000	R 2 244 169	77
Labour Based Construction Programme	MHLONTLO WARD11 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 8 102 188	R 1 577 553	55
Labour Based Construction Programme	NOBANTU CONSTRUCTION	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 803 284	R 277 750	33
Labour Based Construction Programme	Magxamfu w/supply	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 791 683	R 281 735	11
Labour Intensive Programme	MPINDWENI WARD 10	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 270 448	R 221 319	15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo (DC15)</b>		<b>55</b>			<b>10 269 792 412.47</b>	<b>R 934 865 650.98</b>	<b>3226</b>
Labour Intensive Programme	NYANDENI SANITATION WARD 26A	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 105 373 045	R 763 297	29
Labour Intensive Programme	FLAGSTAFF REGIONAL WATER SUPPLY PHASE 2	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 2 603 777 467	R 19 200	24
Labour Based Construction Programme	FLAGSTAFF REGIONAL WATER SUPPLY PHASE 2	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 1 665 263 317	R 19 370	24
Labour Intensive Programme	PORT ST JOHNS R/WS PHASE 4	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 30 516 517	R 58 300	17
Labour Intensive Programme	CONSTRUCTION OF VIP TOILETS WARD 30A SA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 4 189 215	R 32 400	24
Housing Delivery	Building of housing units in Flagstaff	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 33 780	R 33 780	7
Labour Intensive Programme	MQANDULI WASTE WATER TREATMENT WORK	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 369 108 579	R 849 000 000	11
Housing Delivery	EAGERTON AND NEW PAYNE UNITS-MTHATHA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 123 000	R 123 000	10
Labour Based Construction Programme	MHLONTLO WARD18 UPPER CHULUNCA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 16 320 168	R 7 350 892	5
Labour Based Construction Programme	MHLONTLO WARD10 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 132 245 000	R 100 000	44
Labour Based Construction Programme	MHLONTLO WARD14B	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4 824 024	R 4 824 024	39
Labour Intensive Programme	NYANDENI SANITATION WARD 9A	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 813 824	R 813 824	26
Labour Intensive Programme	NYANDENI SANITATION WARD 20A	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 4 922 520	R 77 817	42
Labour Based Construction Programme	MHLONTLO WARD10 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 8 925 345	R 1 709 634	41
Labour Intensive Programme	THEKWINI PHASE 2 WATER SUPPLY WARD 26	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 17 941 794	R 3 191 789	60
Labour Intensive Programme	XESIBE CONSTRUCTION.CO	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 17 541 667	R 27 720	14
Labour Based Construction Programme	MZUYANDA CONSTRUCTION	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 248 207	R 201 520	36
Labour Based Construction Programme	DZINA CONSTRUCTION	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 270 676	R 67 660	58
Labour Intensive Programme	Ingquza Hill Ward 03 Sanitation	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 5 373 515	R 3 895 033	46
Labour Based Construction Programme	MQANDULI BULK SEWER WWWTW INFRASTRU	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 6 286 478	R 207 403	23
Labour Based Construction Programme	MHLONTLO WARD 18 CENGCAE DAM	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 1 442 326 865	R 3 292 782	50
Labour Based Construction Programme	WARD 12 UPGRADING OF MTHATHA DAM ACCE	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 000 000	R 101 200	23
Labour Intensive Programme	NYANDENI SANITATION WARD 9B	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 15 243 339	R 4 302 773	164
Labour Based Construction Programme	MHLONTLO WARD15	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 7 566 467	R 4 515 898	78
Labour Based Construction Programme	MHLONTLO WARD6 SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5 086 227	R 2 409 092	24
Labour Based Construction Programme	CONSTRUCTION OF VIP TOILETS IN KSD WARD	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 523 116 360	R 32 300	24
Labour Based Construction Programme	MHLONTLO WARD14A SANITATION	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 5 010 209	R 1 501 762	30

**Expanded Public Works Programme (EPWP)**  
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**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H8

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ukhahlamba (DC14)</b>		<b>5</b>			<b>R 2 415 742 108.40</b>	<b>R 2 924 329.07</b>	<b>188</b>
Labour Intensive Programme	Mt Fletcher Bulk Water Supply Village Gravity Reticulat	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 3 271 459	R 48 716	24
Labour Intensive Programme	Steynsburg Bucket Eradication, Phase 3 -Construction of	EC	Ukhahlamba (DC14)	Gariep (EC144)	R 2 395 496 954	R 2 212 758	37
MIG	MT Fletcher Bulk Water Supply:Tsekong village	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 4 465 420	R 282 558	38
MIG	Mt Fletcher Bulk Water Supply Scheme: Gravity Main B	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 4 422 471	R 103 839	26
Labour Intensive Programme	Mt Fletcher Bulk supply village gravity	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 8 085 804	R 276 458	63

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Frances Baard (DC9)</b>		<b>1</b>			<b>R 14 937 104.30</b>	<b>R 286 689.00</b>	<b>46</b>
Labour Intensive Programme	Ritchie Wastewater Treatment Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 14 937 104	R 286 689	46

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Kgalagadi (DC45)</b>		<b>1</b>			<b>R 36 000.00</b>	<b>R 36 000.00</b>	<b>11</b>
Labour Intensive Programme	Fencing of Camden farm	NC	Kgalagadi (DC45)	Kgalagadi (DC45) - All or some 1	R 36 000	R 36 000	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Pixley Ka Seme (DC7)</b>		<b>1</b>			<b>R 4 000 000.00</b>	<b>R 1 093 680.00</b>	<b>93</b>
Vuk'uphile	Bulk Water Supply Phase 1B-LLC (Vukuphile)	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	R 4 000 000	R 1 093 680	93

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H12

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Siyanda (DC8)</b>		<b>3</b>			<b>R 843 166.67</b>	<b>R 113 890.00</b>	<b>54</b>
Labour Intensive Programme	ACCESS ROAD TO SWARTKOPDAM	NC	Siyanda (DC8)	Mier (NC081)	R 490 000	R 27 010	19
Labour Intensive Programme	Water connection mission: Riemvasmaak	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 326 667	R 81 480	32
Housing Delivery	National Housing Needs Register	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 26 500	R 5 400	3

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H13

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Central Karoo (DC5)</b>		<b>2</b>			<b>R 1 522 819.34</b>	<b>R 1 522 819.34</b>	<b>14</b>
Labour Intensive Programme	Hergruis	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 94 380	R 94 380	10
Labour Intensive Programme	B/West Onderhoud	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 1 428 439	R 1 428 439	4



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H14

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metropolitan (CPT)</b>		<b>108</b>			<b>R 867 933 746.43</b>	<b>R 103 169 603.78</b>	<b>7367</b>
Labour Intensive Programme	Strandfontein Road Phase 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000 000	R 1 200 000	24
Labour Intensive Programme	Pinelands Overhead to Underground	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 872 480	R 450 000	12
Facilities and Infrastructure Development Pr	Cleaning, sweeping and removal of domestic refuse at blo	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 145 366	R 812 063	185
Facilities and Infrastructure Development Pr	Cleaning and maintenance services to council rental units	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 152 200	R 65 900	14
Facilities and Infrastructure Development Pr	Semi skilled workers and clerical assistance for the North	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 700 000	R 340 800	148
Facilities and Infrastructure Development Pr	Green grow project: Community gardens	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 362 129	R 221 700	39
Facilities and Infrastructure Development Pr	Cleaning and maintenance services to council rental units	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 390 000	R 378 316	65
Facilities and Infrastructure Development Pr	Cleaning and maintenance services to council rental units	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 149 264	R 23 816	14
Facilities and Infrastructure Development Pr	Cleaning services to Council Rental Units	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 137 022	R 103 860	13
Facilities and Infrastructure Development Pr	Gully Cleaning and verge maintenance: Citywide	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 071 150	R 329 200	260
Facilities and Infrastructure Development Pr	Cleaning of River and Canals	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 146 880	R 47 800	57
Facilities and Infrastructure Development Pr	Cleaning of canals	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 85 600	R 42 400	26
Labour Intensive Programme	Pruning of Trees Near Bare Conductor Low Voltage Line	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 500 000	R 200 000	14
Facilities and Infrastructure Development Pr	River Cleaning (Sir Lowrys Pass River Gordons Bay)	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 800	R 41 640	8
Labour Intensive Programme	Atlantis Bus Depot	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 59 000 000	R 2 500 000	26
Labour Intensive Programme	Various Ward Projects	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 200 000	R 2 050 000	1344
Facilities and Infrastructure Development Pr	Cleaning of Big and Little Lotus Rivers, Ward 65, Grassy	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 108 800	R 15 324	22
Facilities and Infrastructure Development Pr	Street cleaning and all sandy areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 394 002	R 141 953	37
Facilities and Infrastructure Development Pr	Cleaning of Rivers and Canals (Wards 44,45,49 Sub Cou	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 148 160	R 53 000	36
Facilities and Infrastructure Development Pr	Cleaning of Big and Little Lotus Rivers, Ward 63, Ottery	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 640	R 12 144	10
Facilities and Infrastructure Development Pr	Cleaning of Big and Little lotus River	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 119 680	R 3 240	9
Labour Intensive Programme	Reconstruction of Concrete Roads Phase 1D	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 365 922	R 450 000	38
EPWP Provincial	Wallacedene Phase 9B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 643 719	R 45 760	11
Labour Intensive Programme	Union Avenue	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 670 495	R 200 000	15
Labour Intensive Programme	Upgrading of Geelsloot Between Plymouth and Broadway	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 800 000	15
Labour Intensive Programme	Construction of Intergrated Rapid Transport System Inner	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 56 546 006	R 3 600 000	16
Facilities and Infrastructure Development Pr	Cleaning of all manholes and drainage system	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 85 600	R 60 760	15
Labour Intensive Programme	Upgrade of Town Centre Mitchells Plain	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 000 000	R 2 000 000	47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metropolitan (CPT)</b>		<b>108</b>			<b>R 867 933 746.43</b>	<b>R 103 169 603.78</b>	<b>7367</b>
Labour Intensive Programme	Upgrading of Gravel Roads Nonqubela Precinct Phase 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 022 959	R 2 000 000	10
Labour Intensive Programme	Wallacedene Bulk Services Phase 7	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 241 300	R 350 000	15
Labour Intensive Programme	Supply of Public Transport Vehicles and Anchillary Servi	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 21 800 251	R 6 000 000	86
Labour Intensive Programme	Inner City OPen Feeders	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000 000	R 5 300 000	105
Labour Intensive Programme	MSJCP Water Demand Management Community Engage	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 324 446	R 1 845 085	303
Labour Intensive Programme	Informal Settlement Janitorial Services	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 204 828	R 600 000	281
Labour Intensive Programme	Street and Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 70 316	R 60 000	12
Labour Intensive Programme	Scottsdene	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 000 000	R 2 100 000	116
Labour Intensive Programme	Uitsig	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 000 000	R 750 000	76
Labour Intensive Programme	The Range Elsie's River Rental Upgrade	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 480 781	R 1 200 000	18
Labour Intensive Programme	Public Transport Corridor R27	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 192 476	R 4 300 000	88
Facilities and Infrastructure Development Pr	Cleaning services to Council Rental Units	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 182 808	R 81 148	24
Labour Intensive Programme	Kalk Bay Harbour	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000 000	R 1 800 000	45
Labour Intensive Programme	Gardens Overhead to Underground	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 227 888	R 650 000	20
Labour Intensive Programme	Safety Project at Public Transport Interchange	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 500 000	R 3 800 000	598
Labour Intensive Programme	Milnerton IRT Phase 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 17 600 000	R 5 800 000	47
Labour Intensive Programme	Shosolozha Cleaning Services 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 350 000	123
Labour Intensive Programme	Ophopho 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 000 000	R 350 000	51
Labour Intensive Programme	Stormwater Maintenance Annual	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 1 250 000	274
Labour Intensive Programme	Imphuma E 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 1 250 000	96
Labour Intensive Programme	Carstens 2011	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 100 000	R 1 250 000	245
Labour Intensive Programme	Blaauwberg IRT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 65 000 000	R 5 200 000	69
Labour Intensive Programme	Atlantis and Melkbos IRT	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 000 000	R 5 400 000	48
Labour Intensive Programme	Kerbside Parking Management	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 298 488	R 1 050 000	152
Labour Intensive Programme	Route Stations Roadworks Melkbos and Atlantis	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 25 000 000	R 5 100 000	79
Labour Intensive Programme	Atlantis IRT Corridor	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 10 000 000	R 3 600 000	18
Labour Intensive Programme	Wiliam Gourlay Atlantis	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 663 011	R 30 000	8
Labour Intensive Programme	225Q Stormwater Infrastructure Annual	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 400 000	52
Labour Intensive Programme	Imphuma D 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 700 000	43
Labour Intensive Programme	Imphuma A Sandy Area 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 550 000	47
Labour Intensive Programme	Imphuma B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 550 000	31
Labour Intensive Programme	Imphuma G	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 500 000	46
Labour Intensive Programme	Two Oceans C	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 700 000	93
Labour Intensive Programme	Fikelela Labour Services 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 200 000	21
Labour Intensive Programme	Cape Flats WWTW	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 050 000	R 100 000	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metropolitan (CPT)</b>		<b>108</b>			<b>R 867 933 746.43</b>	<b>R 103 169 603.78</b>	<b>7367</b>
Labour Intensive Programme	Installation and Rehabilitation Fire Hydrants Works Proje	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 457 437	R 100 000	10
Labour Intensive Programme	Water Main Fish Hoek and Clovelly Pump Station	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 000 000	R 60 000	16
Labour Intensive Programme	Faure WTP 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 462 000	R 80 000	16
Labour Intensive Programme	Imphuma F	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 550 000	52
Labour Intensive Programme	Cape Lime S/S Mitchells Plain	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 000	R 200 000	33
Labour Intensive Programme	Imphuma C Delft	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 600 000	113
Labour Intensive Programme	Vulindlela Swimming Pool	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 14 016	R 6 000	4
Labour Intensive Programme	Dassenberg Atlantis	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 679 125	R 150 000	8
Labour Intensive Programme	Piers Road New	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 216 410	R 400 000	11
Labour Intensive Programme	Bonteheuvel Thusong	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 63 247	R 30 000	4
Labour Intensive Programme	Replacement of Sewage Rising Retreat Pump Station	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 230 464	R 300 000	14
Labour Intensive Programme	Kanokop Phase 1 Housing Project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 11 216 507	R 200 000	19
Labour Intensive Programme	Heideveld Rental 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 000 000	R 700 000	38
Labour Based Construction Programme	Ottery Marble Flats 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 650 000	18
Labour Intensive Programme	Maintenance of City of Cape Town Railway Sidings	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 000 000	R 350 000	10
Labour Intensive Programme	Rehabilitation of Portions of Van Riebeeck Road Eersteri	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 450 000	R 550 000	33
Labour Intensive Programme	Management and Operations of the Transport Information	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 000 000	R 750 000	13
Labour Intensive Programme	Contermankloof Phase 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 8 000 000	R 300 000	4
Labour Intensive Programme	Piers Road	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 000 000	R 300 000	41
Labour Intensive Programme	Non Motorised Transport Landscaping in Bloekombos an	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 505 579	R 700 000	21
Labour Intensive Programme	IRT Potsdam Road	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 65 000 000	R 3 600 000	45
Facilities and Infrastructure Development Pr	River Cleaning (Soet River - Morkels Cottage)	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 93 062	R 93 062	17
Facilities and Infrastructure Development Pr	River cleaning Lourens River and Asanda Village Detenti	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 78 350	R 37 783	15
Facilities and Infrastructure Development Pr	River and storm water cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 85 600	R 61 286	17
Facilities and Infrastructure Development Pr	River cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 91 600	R 62 130	15
Facilities and Infrastructure Development Pr	Canal Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 85 600	R 35 858	15
Labour Intensive Programme	Scottsdale Contract 1,2 and 3	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000 000	R 6 000 000	107
Labour Intensive Programme	Fracreton Phase 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 005 306	R 300 000	40
Labour Intensive Programme	Provision of Labour and Bush Clearing Melkbos	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 125 000	R 50 000	7
Labour Intensive Programme	Workers for the cleaning around Human Settlements rent	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 29 869 770	R 121 800	128
Labour Intensive Programme	Cleaning Services Two Oceans D	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 350 000	56
Labour Intensive Programme	Boston Oakdale	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 15 000 000	R 300 000	45
EPWP Provincial	Touwsrante	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 72 691 297	R 40 560	13
Labour Intensive Programme	Vanguard Newfields	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 19 729 715	R 200 000	23
Labour Intensive Programme	Invasive Plant Control for railway siding	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 60 684	R 20 284	23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metropolitan (CPT)</b>		<b>108</b>			<b>R 867 933 746.43</b>	<b>R 103 169 603.78</b>	<b>7367</b>
Labour Intensive Programme	Invasive plant control for railway siding	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 797	R 8 064	10
Labour Intensive Programme	Upgrading of Roads and Stormwater in Griffiths Mxenge	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 495 574	R 300 000	18
Labour Intensive Programme	Park and Ride Facilities Diep River and Kennilworth Rail	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 238 224	R 250 000	8
Labour Intensive Programme	Cleaning Services Imphuma E 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 989 648	R 150 000	51
Labour Intensive Programme	Antlantic B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 500 000	43
Labour Intensive Programme	Tierberg A	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 850 000	134
Labour Intensive Programme	Two Oceans E	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 350 000	61
Labour Intensive Programme	Two Oceans A 2012	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 500 000	33
Labour Intensive Programme	Two Oceans B	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 500 000	R 650 000	91
Labour Intensive Programme	Semi-skilled workers for Housing Maintenance	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 4 421 268	R 6 868	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H15

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg (DC3)</b>		<b>5</b>			<b>R 113 700.00</b>	<b>R 42 100.00</b>	<b>17</b>
Labour Intensive Programme	Support Services Handymen	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 49 200	R 12 000	3
Labour Intensive Programme	Dennehof General Workers	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 16 700	R 10 900	3
Labour Intensive Programme	Uilenkraalsmond Maintenance Upgrading	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 37 400	R 9 400	2
Labour Intensive Programme	Dennehof Claw Riders	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 4 000	R 3 700	3
Labour Intensive Programme	Upgrading of Facility / Uilenkraalsmond	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 6 400	R 6 100	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H16

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Fezile Dabi (DC20)</b>		<b>1</b>			<b>R 2 000 000.00</b>	<b>R 425 880.00</b>	<b>44</b>
Labour Based Construction Programme	Construction of stormwater canals in Tumahole using EP	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	R 2 000 000	R 425 880	44

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Mangaung (MAN)</b>		<b>24</b>			<b>R 215 131 485.05</b>	<b>R 54 138 190.36</b>	<b>756</b>
Not part of a programme	Additions to NWWTW: Sewer Pump Station and Pipelin	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 353 306	R 2 184 430	15
Not part of a programme	Rehabilitation of Rudolf Greyling Avenue	FS	Mangaung (MAN)	Mangaung (MAN)	R 9 000 000	R 6 097 857	41
Labour Intensive Programme	Basic sanitation to erven in Bloemside 4	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 500 000	R 63 933	10
Labour Intensive Programme	Basic sanitation to erven Bloemside 4 (Razzmatazz)	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 631 124	R 104 837	14
Labour Intensive Programme	Basic Water and Sanitation - Grassland	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 000 000	R 1 607 561	20
Labour Intensive Programme	Basic Water and Sanitation	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 512 456	R 2 812 481	52
Facilities and Infrastructure Development Pr	Operation Clean In Mangaung (Thaba-nchu)	FS	Mangaung (MAN)	Mangaung (MAN)	R 11 250 000	R 9 576 616	17
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 051 522	R 256 303	20
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 096 929	R 60 020	43
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 2 548 486	R 112 677	23
Not part of a programme	Replacing Water Meters and Fire Hydrants	FS	Mangaung (MAN)	Mangaung (MAN)	R 36 348 267	R 158 623	86
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Squire	FS	Mangaung (MAN)	Mangaung (MAN)	R 4 850 176	R 862 091	69
Labour Based Construction Programme	Rehabilitation of Harvey and Hanger Road	FS	Mangaung (MAN)	Mangaung (MAN)	R 26 000 000	R 2 203 185	20
Labour Based Construction Programme	Extension to E WWTW's and Collectors (Bloemspruit)	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 654 489	R 1 533 508	26
Contractor Development	Operation Hlasela - Batho: Upgrading of roads: Hamilton	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 939 865	R 46 685	9
Contractor Development	Operation Hlasela - Batho: Upgrading of roads: Sesting an	FS	Mangaung (MAN)	Mangaung (MAN)	R 6 148 309	R 157 931	56
Not part of a programme	Rehabilitation of Andries Pretorius Street	FS	Mangaung (MAN)	Mangaung (MAN)	R 23 362 912	R 3 460 616	40
MIG	Construction of new 45 MI Reservoir at Longridge	FS	Mangaung (MAN)	Mangaung (MAN)	R 31 174 432	R 10 346 850	21
Not part of a programme	Grassland and Bloemspruit Sewer Mains Connection	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 115 668	R 1 662 582	37
Not part of a programme	Extension to Sterkwater wastewater treatment works	FS	Mangaung (MAN)	Mangaung (MAN)	R 27 411 893	R 7 480 583	64
Not part of a programme	Resealing of streets in the Mangaung Metro Municipality	FS	Mangaung (MAN)	Mangaung (MAN)	R 963 159	R 535 329	23
Not part of a programme	Resealing of streets in the Mangaung Metro Municipality	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 983 765	R 1 731 599	11
Labour Based Construction Programme	Upgrading of streets and stormwater in Botshabelo Rd 10	FS	Mangaung (MAN)	Mangaung (MAN)	R 3 000 000	R 486 917	14
Labour Based Construction Programme	Upgrading of Sewer System in Freedom Square	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 234 727	R 594 977	25

**Expanded Public Works Programme (EPWP)**  
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**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H18

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Thabo Mofutsanyane (DC19)</b>		<b>1</b>			<b>R 3 785 866.00</b>	<b>R 192 375.00</b>	<b>27</b>
Facilities and Infrastructure Development Pr	Letlotlo Primary School	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - Al	R 3 785 866	R 192 375	27



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H19

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Xhariep (DC16)</b>		<b>1</b>			<b>R 3 000 000.00</b>	<b>R 46 046.93</b>	<b>29</b>
MIG	KOFFIEFOINTEIN/DITHLAKE:Ugrading of sports	FS	Xhariep (DC16)	Xhariep (DC16) - All or some loc	R 3 000 000	R 46 047	29

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni (DC32)</b>		<b>5</b>			<b>R 9 099 029.41</b>	<b>R 341 900.00</b>	<b>39</b>
Labour Intensive Programme	UPGRADING OF WATER PURIFICATION PLANT I	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some l	R 3 251 418	R 35 500	6
Labour Intensive Programme	Additional of reservoirs in Skukuza Pretoriaskop and Cro	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 700 944	R 134 000	13
Labour Intensive Programme	UPGRADING OF KATOEN SUBSTATION	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 000 000	R 34 900	9
Labour Intensive Programme	INSTALLATION OF METER READING SYSTEM	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 480 000	R 16 900	3
Labour Intensive Programme	ENERGY LIGHTNING SYSTEM FOR MLM	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 666 667	R 120 600	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H21

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande (DC30)</b>		<b>8</b>			<b>R 6 587 615.20</b>	<b>R 2 377 620.00</b>	<b>162</b>
EPWP Provincial	Construction of VIP toilets at Oosloop	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	23
Contractor Development	Construction of VIP Toilets within Mkhondo F	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	29
Labour Intensive Programme	upgrading of roads in kinross	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 666 667	R 143 220	22
Labour Intensive Programme	water reticulation in khayelisha	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 833 333	R 56 100	17
Labour Intensive Programme	upgrading of roads in siyathemba	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 333 333	R 114 400	26
Labour Intensive Programme	CONSTRUCTION OF 10ML RESERVIOR	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 966 032	R 108 900	11
Labour Intensive Programme	Upgrading	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 681 810	R 295 000	24
Facilities and Infrastructure Development Pr	Sewer Reticulation in Perdekop	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or som	R 501 440	R 55 000	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H22

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala (DC31)</b>		<b>16</b>			<b>R 58 833 379.00</b>	<b>R 12 209 638.00</b>	<b>496</b>
Labour Intensive Programme	Supply and Installing of fencing at BOEKENHOUTHOE	MP	Nkangala (DC31)	Thembisile (MP315)	R 485 892	R 323 928	13
Vuk'uphile	Construction of VIP Toilets at Lefiso	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 894 784	R 7 296	19
Not part of a programme	Reconstruction of Damaged Roads at Emalahleni	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 419 061	R 119 400	14
Labour Intensive Programme	Routine Road Maintenance	MP	Nkangala (DC31)	Thembisile (MP315)	R 12 862 428	R 663 000	100
Vuk'uphile	Construction of VIP Toilets at Lefisoane	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 893 825	R 7 296	19
Labour Intensive Programme	Construction of kwaggafontein D Bus and Taxi Route	MP	Nkangala (DC31)	Thembisile (MP315)	R 3 180 999	R 134 820	20
Vuk'uphile	Replacement of asbestos pipes at Victor Khanye	MP	Nkangala (DC31)	Delmas (MP311)	R 1 232 960	R 154 000	55
Labour Based Construction Programme	Construction Of Biological Toilets At Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 125 100	R 75 900	33
Vuk'uphile	Marapyane Water Reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 500 000	R 72 576	42
MIG	Phola Park Bus Route	MP	Nkangala (DC31)	Thembisile (MP315)	R 9 000 000	R 9 000 000	10
EPWP Provincial	Emergency pothole,channel unblocking and road surface r	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 250 000	R 250 000	11
Contractor Development	Construction of Damaged Roads At Emalahleni	MP	Nkangala (DC31)	Emalahleni (MP312)	R 3 720 371	R 415 990	39
Vuk'uphile	Bulk Water Supply Line And Elevated Storage	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 9 073 920	R 766 400	84
Vuk'uphile	Semothlase water Reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 930 016	R 15 552	9
Not part of a programme	Building of Siyathuthuka Community Hall At Emakhazen	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 5 576 139	R 22 880	13
Not part of a programme	Completion Of bus Route In Buhleluzile	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 687 884	R 180 600	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H23

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Tshwane Metropolitan (TSH)</b>		<b>66</b>			<b>R 1 662 162 408.41</b>	<b>R 135 519 154.13</b>	<b>3766</b>
Labour Intensive Programme	Cycle and Pedestrian Paths	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 565 462	R 338 310	10
Labour Intensive Programme	Thorntreeview	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 20 000 000	R 228 300	30
Labour Intensive Programme	Energy Efficiency Demend	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 25 000 000	R 960 000	8
Labour Intensive Programme	Internal Roads:North Areas	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 158 458 046	R 16 465 977	134
Labour Intensive Programme	Replacement of Traffic Signs	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 10 000 000	599
Labour Intensive Programme	Flooding backog Mabopane Area	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 405 876	R 4 049 178	18
Labour Intensive Programme	Ekgangala WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 133 685	R 110 000	40
Labour Intensive Programme	Major stormwater drainage:Ga-rankuwa	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 2 776 607	22
Labour Intensive Programme	MOOIPLAATS HIGHMASTS	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 750 000	R 61 667	8
Labour Intensive Programme	Stormwater Drainage Systems in Ga-Rankuwa View	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 2 972 991	12
Facilities and Infrastructure Development Pr	Neat and Fast Builders and Project.	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 000 000	R 155 940	42
Facilities and Infrastructure Development Pr	Shikwinya Building and Construction	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 000 000	R 32 370	14
Facilities and Infrastructure Development Pr	Construction of Bulk Cical Structural Work for Lotus Gar	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 000 000	R 792 045	65
Labour Intensive Programme	Maintenance of Guardrails and Bollards	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 462 745	R 462 745	19
Labour Intensive Programme	EED Ptoj	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 19 000 000	R 10 185 132	119
Labour Intensive Programme	Traffic Flow Improvement at Intersections	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 501 000	R 428 884	27
Labour Intensive Programme	Extension of Zeekoegat WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 466 755 700	R 1 950 000	81
Labour Intensive Programme	Refurbishment of water networksand backlog eradication:	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 962 904	28
Labour Intensive Programme	Refurbishment of water networks and backlog eradication	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 842 601	22
Labour Intensive Programme	Moreleta Spruit Outfall Sewer	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 117 256 187	R 8 720 203	105
Labour Intensive Programme	Babelegi reservior and pipeline	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 073 099	R 350 000	49
Labour Intensive Programme	Garden maintenance within COT	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 562 857	R 35 000	19
Labour Intensive Programme	Garsfontein pipe reinforcement-KoedoesnekReservoir	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 5 762 357	R 155 000	24
Labour Intensive Programme	K3 SUBSTATION UPGRADE	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 000 000	R 112 000	10
Labour Intensive Programme	UPGRADING OF WOLMER 132	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 25 000 000	R 184 630	34
Labour Intensive Programme	K1 SUBSTATION UPGRADE	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 000 000	R 112 000	1
Labour Intensive Programme	Wonderboom Substation	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 36 500 000	R 300 000	42
Labour Intensive Programme	Graveling of roads	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 42 261 238	R 138 822	87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Tshwane Metropolitan (TSH)</b>		<b>66</b>			<b>R 1 662 162 408.41</b>	<b>R 135 519 154.13</b>	<b>3766</b>
Labour Intensive Programme	Monument Park Pipeline	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 244 393	R 40 000	5
Labour Intensive Programme	Extension of Temba WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 132 163 127	R 4 500 000	63
Labour Intensive Programme	Refurbishment of water networks and backlog eradication	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 56 098 759	R 2 800 000	122
Labour Intensive Programme	Wonderboom Airport Access: Lindveldt Avn	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 129 000	23
Labour Intensive Programme	WONDERBOOM 132	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 37 000 000	R 566 852	27
Labour Intensive Programme	GARANKUWA REFURBISHMENT	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 50 650	5
Labour Intensive Programme	97124931001S1CON/A	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 10 000 000	R 2 154 000	45
Labour Intensive Programme	STUD EFA 1	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 900 000	R 163 400	48
Facilities and Infrastructure Development Pr	Mogo	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 5 333 334	R 215 400	15
Labour Intensive Programme	Flooding Backlogs Soshanguve South:Block WW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 12 113 613	R 3 051 387	67
Labour Intensive Programme	Upgrading of Street and Stormwater in Soshanguve Block	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 6 399 815	R 5 521 864	34
Labour Intensive Programme	Bon Accord Quarry Maintenance	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 805 545	R 583 365	11
Labour Intensive Programme	HEBRON HIGHMASTS	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 294 505	R 41 120	5
Labour Intensive Programme	Orange Farm Electrification	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 500 000	R 927 038	31
Labour Intensive Programme	ITSOSENG - A	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 338 389	R 13 000	13
Labour Intensive Programme	UPGRADE WONDERBOOM	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 000 000	R 100 000	4
Labour Based Construction Programme	PHMOLONG (RELOCATION)	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 850 000	R 54 450	11
Labour Intensive Programme	Purification plant upgrades:Roodeplaat	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 47 279 202	R 6 843 601	48
Labour Intensive Programme	Basic Sanitation Garankuwa ext - Winterveldt	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 6 351 755	R 1 919 729	155
Labour Intensive Programme	Lengthening of network - supply pipelines 08-09	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 12 743 236	R 1 410 028	53
Labour Based Construction Programme	ENOSTESTER	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 1 000 000	R 300	1
Labour Intensive Programme	Extension of the Sunderland Ridge Waste Water	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 14 966 014	R 3 250 000	116
Labour Intensive Programme	Pipe maintainence and construction works	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 415 000	R 160 000	24
Labour Intensive Programme	Replacement of Gezina bulk water pipeline	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 13 810 531	R 1 600 000	29
Labour Intensive Programme	Stinkwater A- water borne sewer	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 24 984 474	R 1 630 000	47
Labour Intensive Programme	Replacement of sewers	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 58 617 338	R 200 000	64
Labour Intensive Programme	KANANA ELECTRIFICATION	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 20 000 000	R 3 000 000	29
Labour Intensive Programme	WINTERVELDT RDP PHASE 4	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 11 000 000	R 2 640 000	22
Labour Intensive Programme	EFA/ELECTR	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 41 000 000	R 5 166 666	74
Labour Intensive Programme	EPWP Maintenance programme 2011/12	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 13 200 000	R 3 749 680	600
Labour Intensive Programme	Winterveldt Ext 7	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 13 000 000	R 1 759 133	38
Labour Intensive Programme	Upgrading of Mabopane water reticulation Network: Phas	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 2 945 339	R 380 000	50
Labour Intensive Programme	HANS KEKANE X2	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 7 000 000	R 170 000	29
Labour Intensive Programme	Dinokeng Game reserve Boundary wall	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 3 400 000	R 342 910	69
Labour Intensive Programme	Extension of Baviaanspoort WWTW	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 29 006 915	R 200 000	20

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Tshwane Metropolitan (TSH)</b>		<b>66</b>			<b>R 1 662 162 408.41</b>	<b>R 135 519 154.13</b>	<b>3766</b>
Labour Intensive Programme	Annlin Reservoir Extentions	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 43 637 943	R 11 251 871	34
Labour Intensive Programme	Replacement of worn out network pipelines 08-09	GP	City of Tshwane Metropolitan (	City of Tshwane Metropolitan (T	R 27 909 931	R 4 984 388	59
Labour Intensive Programme	LETLOTLO INFORMAL SEETL ELECTR	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 405 000	R 66 016	7

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ekurhuleni Metropolitan (EKU)</b>		<b>47</b>			<b>R 269 944 029.45</b>	<b>R 11 110 480.88</b>	<b>2301</b>
Vuk'uphile	Upgrade to Economic Infrastructure	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 18 240 000	R 1 472 128	147
Labour Intensive Programme	Kempton Park Depot	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 000 000	R 122 400	3
Labour Intensive Programme	Palm Ridge 3	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 10 560 000	R 229 560	108
Labour Intensive Programme	Edenpark Ext 5 Electrification	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 000 000	R 19 900	16
Labour Based Construction Programme	Old Age Home Tembisa	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 000 000	R 155 363	41
Labour Intensive Programme	First Ave Springs Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 5 550 523	R 163 404	51
Labour Intensive Programme	Thembisa Customer Centre	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 500 000	R 103 027	33
Labour Intensive Programme	Tsakane DCCFOP	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 215 467	R 60 330	14
Labour Intensive Programme	Ward 83 Daveyton Cleaning Services	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 13 000 000	R 3 706 590	813
Labour Intensive Programme	Katlegong CCC	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 830 079	R 464 533	29
Labour Intensive Programme	New Alra Park Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 9 328 855	R 68 406	9
Labour Intensive Programme	New White City Clinic (Kwathema)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 000 000	R 135 842	21
Labour Intensive Programme	Replace Water Main Vosloorus	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 500 000	R 108 108	27
Labour Intensive Programme	Turnkey Roads South (Nyoni)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 000 000	R 117 875	27
Labour Intensive Programme	Turnkey Projects East (Gorogang)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 000 000	R 177 120	36
Labour Intensive Programme	Turnkey Projects East (Asatico)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 8 000 000	R 189 200	43
Labour Intensive Programme	Turnkey Roads South (Boitshoko)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 000 000	R 608 715	100
Labour Intensive Programme	Turnkey Design and Construction of Gravel Road (Super	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 000 000	R 81 744	34
Labour Intensive Programme	Turnkey Roads South (Superway)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 000 000	R 127 448	70
Labour Intensive Programme	Turnkey Roads South (Seletje)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 000 000	R 236 905	86
Labour Intensive Programme	Provide Water at Tsakane Ext 6	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 400 000	R 9 480	10
Labour Intensive Programme	New Reiger Park X 5 Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 9 819 845	R 78 312	18
Labour Intensive Programme	New Joy Clinic (Etwatwa)	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 10 000 000	R 204 732	22
EPWP Provincial	Bizzy Boyz Trading Enterprise	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 9 120 000	R 21 000	10
Vuk'uphile	Basithada Banke Trading and Projects	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 912 000	R 3 430	6
Labour Intensive Programme	LITTER PICKING SERVICES IN CBD AND OTHER	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 3 000 000	R 124 302	14
Vuk'uphile	MMENA-KWENA CONSTRUCTION AND PROJECT	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 912 000	R 90 900	9
Vuk'uphile	BASITHANDA BONKE TRADING AND PROJECTS	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 912 000	R 89 100	9



Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ekurhuleni Metropolitan (EKU)</b>		<b>47</b>			<b>R 269 944 029.45</b>	<b>R 11 110 480.88</b>	<b>2301</b>
Vuk'uphile	Liabo civils and trading opal projects and management	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 912 000	R 68 098	29
Vuk'uphile	ZENZELE TRADING AND PROJECTS	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 912 000	R 323 200	32
Vuk'uphile	KENOSI AND MOROKA TRADING AND PROJECT	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 912 000	R 133 000	14
Vuk'uphile	Ntsekiseng	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 9 120 000	R 20 500	25
Vuk'uphile	TEBOHO MOFODI TRADING AND CONSTRUCTIO	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 912 000	R 164 900	17
Labour Intensive Programme	Dekema Outfall Sewer	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 700 000	R 122 267	17
Vuk'uphile	LBM Business Enterprise	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 912 000	R 76 800	8
Labour Intensive Programme	Decomission of Sewer pump station	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 200 000	R 55 900	10
EPWP Provincial	Chicken Brouler House Katlegong	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 9 120 000	R 16 800	12
EPWP Provincial	Human Matuba Trading Enterprises	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 18 000 000	R 14 490	9
Labour Intensive Programme	New Tamaho Clinic	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 10 000 000	R 54 256	8
Labour Intensive Programme	Chief Albert Luthuli Ext 2	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 000 000	R 13 080	10
Labour Intensive Programme	Building and Grounds Maintenance	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 20 000 000	R 624 417	221
Labour Intensive Programme	The Construction of a new Solid Waste Depot offices in	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 360 000	R 11 500	8
Labour Intensive Programme	The Construction of a new Solid Waste Depot offices in	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 7 360 000	R 19 200	12
Labour Intensive Programme	Upgrading of sidewalks in the Eastern Region	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 500 000	R 206 000	10
Labour Intensive Programme	Edenvale Depot	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 4 000 000	R 45 809	16
Labour Intensive Programme	Duduza DCCFOP	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 3 103 260	R 140 710	28
Vuk'uphile	Tsakane Business Park	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 9 120 000	R 29 700	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H25

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Johannesburg Metropolitan (JHB)</b>		<b>122</b>			<b>R 1 618 343 599.60</b>	<b>R 96 640 870.00</b>	<b>11673</b>
Labour Intensive Programme	Westgate Station Precinct Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 1 189 000	287
Labour Intensive Programme	June 16 Phase 5 (Soweto)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 3 574 600	579
Labour Intensive Programme	Art Gallery Rea Vaya (Commuter Links) P2	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 750 000	R 100 800	56
Labour Intensive Programme	Bushkopies Works	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 45 907 964	R 2 037 513	130
Labour Intensive Programme	Installation of VIP Toilets in Region D & G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 350 246	R 324 520	56
Labour Intensive Programme	Water Main Replacement in Bryanston B - Contract D	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 542 705	R 43 200	30
Labour Intensive Programme	Driefontein - WWTW	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 27 697 145	R 3 016 652	136
Labour Intensive Programme	Moletsane	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 798 040	R 575 130	115
Labour Intensive Programme	SELBY	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 374 120	R 1 381 680	178
Labour Intensive Programme	CITY DEEP	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 436 640	R 459 090	129
Labour Intensive Programme	Boipelo Sec.School	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 207 605	R 75 600	18
Labour Intensive Programme	Lufhereng	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 28 220 032	R 38 430	7
Labour Intensive Programme	Vlakfontein	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 18 737 560	R 210 870	43
Labour Intensive Programme	Refurbishment of Greyville Swimming Pool	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 835 457	R 81 200	24
Labour Intensive Programme	Chiawelo Ext 2	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 543 148	R 673 380	175
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Rectic	GP	City of Johannesburg Metropol	City of Johannesburg Metropolita	R 2 647 612	R 321 948	49
Labour Intensive Programme	Upgrading of Gravel Rd to Surfaced Rd in Orange Farm	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9 333 333	R 582 720	89
Labour Intensive Programme	Upgrading of Gravel Road to Surfaced Roads in Diepsloo	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 333 333	R 343 200	54
Labour Intensive Programme	Road Reconstruction in Braamfischerville	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 008 000	R 462 840	65
Labour Intensive Programme	Road Reconstruction in Winchester Hills and Kibler Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 250 000	R 139 080	19
Labour Intensive Programme	Road Reconstruction in Cemetery Road Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 250 000	R 256 200	35
Labour Intensive Programme	Upgrading of gravel roads to surfaced roads in Ivory Park-	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 333 333	R 295 800	90
Labour Intensive Programme	Reconstruction Roads to Surfaced Roads in Orange Farm	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 400 000	R 555 360	86
Labour Intensive Programme	Road reconstruction in Mayibuye Region A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 226 667	R 182 880	30
Labour Intensive Programme	Upgrading of Gravel Roads in Braamfisherville Regio C	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 333 333	R 592 320	75
Labour Intensive Programme	Speed Humps in Meadowlands Region D	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 314 668	R 73 200	10
Labour Intensive Programme	Stredford Station	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 500 000	R 1 289 200	212
Labour Intensive Programme	Dieplsoot Development Phase 3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 500 000	R 183 000	30

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Johannesburg Metropolitan (JHB)</b>		<b>122</b>			<b>R 1 618 343 599.60</b>	<b>R 96 640 870.00</b>	<b>11673</b>
Labour Intensive Programme	Upgrading of Stormwater Channels in Diepsloot Region	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 333 333	R 374 280	34
Labour Intensive Programme	Randpark Ridge ext 3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 074 010	R 111 600	31
Housing Delivery	Lufhereng Phase3 (Protea Glen 2B)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 652 233	R 927 139	52
Labour Intensive Programme	Upgrading of Stormwater Channels in Orange Farm Regi	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 333 333	R 124 440	17
Labour Intensive Programme	Lilithalethu Drainage Region E	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 314 760	61
Labour Intensive Programme	Emergency Stormwater Repairs Killamey Country Club	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 500 000	R 148 899	20
Labour Intensive Programme	Randburg Silkirk	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 400 000	R 279 990	51
Labour Intensive Programme	Stabilization and Road Repairs Region C	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 110 760	21
Labour Intensive Programme	Stabilization and Road Repairs Region D - Protea North	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 190 920	9
Labour Intensive Programme	Stabilization and Road Repairs Region D - Soweto	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 155 880	30
Labour Intensive Programme	Road Reconstruction in Orange Farm Region G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 261 720	43
Labour Intensive Programme	Cleaning Clearing	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 200 000	R 142 740	26
Labour Intensive Programme	Ivory Park Sewer Upgrade (Emergency)	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 30 000	R 27 300	10
Labour Intensive Programme	Stabilization and Road Repairs Region E	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 237 360	44
Housing Delivery	Fleurhof Extension Development	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 56 591 087	R 1 688 480	345
Labour Intensive Programme	Bus Rapid Transit	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 132 250 000	R 12 085 600	3683
Labour Intensive Programme	Grass Cutting	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 300 000	R 822 140	124
Labour Intensive Programme	Lynatex Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9 751 300	R 211 100	51
Labour Intensive Programme	Cydna Substation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 326 147	R 118 800	33
Labour Intensive Programme	Kanana Park Ext 34-5 Internal Link Sewer Reticula	GP	City of Johannesburg Metropol	City of Johannesburg Metropolita	R 1 856 314	R 165 920	34
Labour Intensive Programme	Jabulani CBD Housing	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 98 769 231	R 5 072 760	468
Labour Intensive Programme	Construction of Ennerdale/Lawley Steel Rising Main	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 950 731	R 676 553	27
Labour Intensive Programme	Construction of Ennerdale Pumpstation	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 717 450	R 363 116	39
Labour Intensive Programme	Antea Hostel	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 200 000	R 1 933 740	351
Labour Intensive Programme	AA HOUSE PROJECT	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 20 625 000	R 1 618 560	279
Housing Delivery	Vlakfontein Ext1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 887 527	R 175 680	36
Labour Intensive Programme	Braamfisherville Phase1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 055 847	R 346 480	71
Labour Intensive Programme	Soweto Infrastructure Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 184 399	R 2 244 983	247
Labour Intensive Programme	Bucleuch Water Main Replacement A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 896 727	R 547 300	86
Labour Intensive Programme	Soweto Theatre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 54 000 000	R 522 450	146
Housing Delivery	Kanana Park 3,4&5	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 088 478	R 82 960	17
Labour Intensive Programme	Replacement and Upgrade of Sewers Phase3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 564 320	R 97 200	30
Labour Intensive Programme	Construction of Module 3 of Unit 3 at Olifantsvlei	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 23 828 108	R 2 762 293	152
Labour Intensive Programme	Stormwater Rehabilitation Repairs Region D-Soweto Mti	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 68 040	9
Labour Intensive Programme	Orlando East Public Envir	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 693 419	R 2 572 102	24

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Johannesburg Metropolitan (JHB)</b>		<b>122</b>			<b>R 1 618 343 599.60</b>	<b>R 96 640 870.00</b>	<b>11673</b>
Labour Intensive Programme	Orlando East Phase 3	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 2 251 496	31
Labour Intensive Programme	Inner City Road Infrastructure Maintenance Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 579 000	R 1 281 000	175
Labour Intensive Programme	Meadowlands (Soweto) Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 066 667	R 392 560	31
Labour Intensive Programme	Vandia Grove	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 413 067	R 455 640	29
Labour Intensive Programme	Traffic Safety Solar LED Panels	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 500 000	R 90 720	12
Labour Intensive Programme	Kaalfontein:Complete Street	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 000 000	R 68 800	16
Labour Intensive Programme	Stabilization	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 500 000	R 30 960	6
Labour Intensive Programme	Stabilization and Rd Repairs Region A	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 132 240	46
Labour Intensive Programme	Huddle Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 200 000	R 234 000	40
Labour Intensive Programme	Orangefarm \$ Kaalfontein	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 000 000	R 38 700	9
Labour Intensive Programme	Orange Conversion of Open Drainage Region G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 44 880	17
Labour Intensive Programme	Refurbishment of Dobsonville Soccer Ground	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 266 774	R 33 000	5
Labour Intensive Programme	Kelland Stormwater Rehabilitation Repairs Region B - W	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 000 000	R 31 680	6
Labour Intensive Programme	Refurbishment of Ennerdale Ext 9 Sport Complex	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 428 758	R 134 200	20
Labour Intensive Programme	Craighaven Stormwater Rehab Fourways	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 52 920	7
Labour Intensive Programme	Upgrading of Stormwater Channels in Ivory Park Region	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 420 000	R 75 600	10
Labour Intensive Programme	Laser Park Storm Water Channels Region B- Honeydew	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 45 360	6
Labour Intensive Programme	Road Reconstruction in Aeroton-Southgate Region F	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 143 640	19
Labour Intensive Programme	BRT routes	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 300 000 000	R 264 360	65
Labour Intensive Programme	Sol Plaatjie	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 355 000	R 196 560	26
Labour Intensive Programme	COJ Clinics	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 18 750 000	R 147 600	30
Labour Intensive Programme	Nancefield Hostel	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 176 000	50
Labour Intensive Programme	Klipspruit Housing	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 300 000	R 226 800	24
Labour Intensive Programme	Rabie Ridge	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 21 281 722	R 302 400	48
Labour Intensive Programme	Washbay	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 653 450	R 477 000	49
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 8 887 327	R 1 963 508	184
Labour Intensive Programme	Soweto Infrastructure Upgrade Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 30 201 893	R 293 760	134
Labour Intensive Programme	Alex ext7/Devland Gyser install	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 100 000 000	R 623 200	152
Labour Intensive Programme	Stretford Ext 9A1 Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 612 056	R 503 880	51
Labour Intensive Programme	Mapetla Proper	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 000 000	R 86 400	24
Labour Intensive Programme	Brynston	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 100 000	R 113 400	12
Labour Intensive Programme	Tshepisoong West	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 11 749 113	R 65 880	12
Labour Intensive Programme	Kliptown Development	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 7 588 615	R 2 831 529	56
Labour Intensive Programme	COJ Clinics	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 900 000	R 3 067 397	32
Labour Intensive Programme	Orlando East Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 861 617	R 225 776	29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Johannesburg Metropolitan (JHB)</b>		<b>122</b>			<b>R 1 618 343 599.60</b>	<b>R 96 640 870.00</b>	<b>11673</b>
Labour Intensive Programme	Road Reconstruction in Linbro Park Region E	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 500 000	R 53 680	8
Labour Intensive Programme	Road Reconstruction in Bryanston, Grosvenor	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 80 520	11
Labour Intensive Programme	Alexandra Conversion of open drainage	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 67 080	13
Labour Intensive Programme	Orlando West Storm Water Conversion	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 60 390	9
Labour Intensive Programme	Motlogapele Storm Wate Conversion	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 67 100	10
Labour Intensive Programme	COJ Land Audit Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 645 713	R 725 400	65
Labour Intensive Programme	Parktown Reservoir Repair	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 15 539 011	R 631 900	55
Labour Intensive Programme	Refurbishment of Brixton Recreation Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 126 750	R 40 260	3
Labour Intensive Programme	Bram-fischerville Phase 2	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 14 319 012	R 788 291	64
Labour Intensive Programme	Installation of VIP Toilets in Region D & G	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 17 120 786	R 186 925	67
Labour Intensive Programme	Refurbishment of Windsor East Rec Centre	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 153 150	R 46 970	7
Labour Intensive Programme	Refurbishment of Roodepoort Hall	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 290 000	R 40 260	6
Labour Intensive Programme	Upgrading of Cosmo City MPC	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 503 649	R 54 900	9
Labour Intensive Programme	Refurbishment of Meadowlands Stadium	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 055 544	R 54 900	9
Labour Intensive Programme	Bruma South Regent Sewer Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 319 739	R 208 345	16
Labour Intensive Programme	Refurbishment of Joburg Art Gallery	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 653 425	R 21 500	5
Labour Intensive Programme	Diepsloot West Sewer Basin	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 999 779	R 229 709	16
Labour Intensive Programme	Lakeside Ext 1	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 13 513 988	R 7 950 796	27
Labour Intensive Programme	Elias Motsoaledi Construction of Water	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 9 064 282	R 5 507 234	31
Labour Intensive Programme	Emma Flats Flood Alleviation and Box Culvert Repairs	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 179 760	R 3 907 306	23
Labour Intensive Programme	DIEPKLOOF PLAZA	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 180 000 000	R 1 695 060	206
Labour Intensive Programme	Erand Grand Central Water Upgrade	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 091 891	R 342 519	20
Labour Intensive Programme	Refurbishment of Don Mateman	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 512 126	R 80 520	12
Labour Intensive Programme	Transnet Land/Metro Park	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 250 000	R 53 000	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H26

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sedibeng (DC42)</b>		<b>1</b>			<b>R 19 827 725.31</b>	<b>R 365 400.00</b>	<b>29</b>
Contractor Development	Sharpeville Constitution Walk	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 19 827 725	R 365 400	29

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Rand (DC48)</b>		<b>1</b>			<b>R 2 000 000.00</b>	<b>R 75 360.00</b>	<b>11</b>
Labour Intensive Programme	Brandeg Road - Peacehaven	GP	West Rand (DC48)	Randfontein (GT482)	R 2 000 000	R 75 360	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H28

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn (DC35)</b>		<b>16</b>			<b>R 16 928 364.46</b>	<b>R 2 549 538.46</b>	<b>504</b>
Labour Intensive Programme	Terrubrugge Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 372 148	R 48 126	16
Labour Intensive Programme	CDM Pump Operators - maintenance	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 808 500	R 785 094	239
Labour Intensive Programme	Mabitsela Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 337 593	R 247 596	19
Labour Intensive Programme	Ga-Selolo Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 428 322	R 62 640	14
Labour Intensive Programme	Monotwane Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 473 205	R 62 895	26
Labour Intensive Programme	Windhoek Water Supply	LP	Capricorn (DC35)	Molemole (LIM353)	R 375 145	R 48 324	12
Labour Intensive Programme	Mogwadi Water Treatment	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 246 948	R 145 520	15
Labour Intensive Programme	Maune Water Supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 3 113 704	R 76 779	20
Labour Intensive Programme	Mamaolo Water Supply	LP	Capricorn (DC35)	Capricorn (DC35) - All or some 1	R 1 381 330	R 35 957	10
Labour Intensive Programme	Groothoek Water Supply Matjatji 2011	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 201 970	R 107 901	13
Labour Intensive Programme	Mogwadi Water scheme	LP	Capricorn (DC35)	Molemole (LIM353)	R 84 576	R 52 136	18
Labour Intensive Programme	Moetegare Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 372 148	R 139 200	29
Labour Intensive Programme	Construction of Kgabo bulk water supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 3 013 487	R 51 984	20
Labour Intensive Programme	Groothoek BWS-Lebowakgomo Zone A Water Supply	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 430 498	R 114 912	21
Labour Intensive Programme	Kalkspruit Water Supply	LP	Capricorn (DC35)	Aganang (LIM352)	R 1 363 504	R 86 400	15
Labour Intensive Programme	Sewarge of Mogwadi	LP	Capricorn (DC35)	Molemole (LIM353)	R 925 286	R 484 075	17



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Annexure H29

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Mopani (DC33)</b>		<b>26</b>			<b>R 25 270 000.67</b>	<b>R 1 430 230.05</b>	<b>5029</b>
Labour Intensive Programme	Mopani Household Sanitation(Bilmond Trading-Madume	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 48 248	193
Labour Intensive Programme	MHS Makaba Construction ( MAPHANI)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 61 498	245
Labour Intensive Programme	Nkambako Village MHS (San-Abedia Trading)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 21 249	85
Labour Intensive Programme	MDM Sanitation (Mmatshepe) Marotholong, Malatjie	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 595 000	R 23 749	95
Labour Intensive Programme	MHS Mbewu (Madumane Morwatshehla)	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 26 499	106
Labour Intensive Programme	Tilinyembo Sekgosese Sanitation	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 233 334	R 73 500	98
Labour Intensive Programme	MHS-NKULEKO (MASHISHIMALE VILLAGE)	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 700 000	R 49 998	200
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION (VUTIVI TR	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 31 499	108
Labour Intensive Programme	Mopani Household Sanitation (Nsoaking Trading Enterpr	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 400 000	R 38 248	153
Labour Intensive Programme	Mopani Rural Household Sanitation(Maphalle and Ditsh	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 26 145	105
Labour Intensive Programme	MHS MALAMBA DEVELOPMENT CC	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 175 000	R 12 500	50
Labour Intensive Programme	Madibeng, Mokwasele and Modubung villages (MHS)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 48 998	196
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION (MAMOSAN	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 22 999	92
Labour Intensive Programme	MHS -(Lokolang Trading) Las Vegas, Mapolankeng, Tsh	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 33 336	49
Labour Intensive Programme	MHS Majejeni Trading Enterprise Thomo village	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 400 000	R 49 748	199
Labour Intensive Programme	Mopani Household SANITATION (REYASHOMA)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 7 500	30
Labour Intensive Programme	MHS (TC FOROMO) SEPHUKUBJE, ROTTERDAM	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 050 000	R 74 247	297
Labour Intensive Programme	MOPANI HOUSEHOLD SANITATION PROGRAMM	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 400 000	R 37 748	151
Labour Intensive Programme	MHS (Mbhahleni Construction)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 050 000	R 64 747	259
Labour Intensive Programme	Mopani Household Sanitation(Mashrik)	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 7 000 000	R 390 484	1562
Labour Intensive Programme	MHS TIMO CONSTRUCTION) MAMOKGADI, NTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 93 496	66
Labour Intensive Programme	MHS - (Mkhonti Trading) Femane, Ramaroka, Moshakg	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 166 667	R 66 247	265
Labour Intensive Programme	Melrose Civil BLD Constr Sanitation	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 56 250	223
Labour Intensive Programme	MHS Mathangwa Construction	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 350 000	R 24 048	13
Labour Intensive Programme	MHS - MAIYE Trading (Makushane village)	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 700 000	R 20 749	83
Labour Intensive Programme	MHS (ABY CONSULTING SERVICES)	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 26 499	106

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Sekhukhune (DC47)</b>		<b>33</b>			<b>R 297 882 822.53</b>	<b>R 5 491 450.01</b>	<b>845</b>
Labour Intensive Programme	Batau Sanitation/Mmalekgowa Trading CC	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 081 333	R 103 880	27
Labour Intensive Programme	Batau Sanitation Rentshe Enterprise	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 061 229	R 46 080	16
Labour Intensive Programme	Batau Sanitation Hunadi devt	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 081 333	R 140 940	52
Labour Intensive Programme	Batau Sanitation (kwena Magase Business Enterprise CC	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 074 095	R 146 160	32
MIG	Batau Sanitation/ Mahlaela Civil	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 540 667	R 86 670	17
Labour Intensive Programme	Moutse East and West Water Treatment Works	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 21 577 688	R 647 619	47
Labour Intensive Programme	Jane Furse 25 ML Command Reservoir ph 1c	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 12 950 183	R 241 154	22
Labour Intensive Programme	Batau Sanitation Baagishani project	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 042 396	R 118 260	20
MIG	Batau Sanitation/ Mohlake Civil	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 540 667	R 69 300	11
Labour Intensive Programme	Batau Sanitation/Magic Labour Hire	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 811 000	R 96 660	25
Labour Intensive Programme	Sekwati Water Supply Project Phase II	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 19 094 206	R 229 159	21
MIG	Sekwati Water Supply Project Phase 2	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 16 495 856	R 299 574	21
Labour Intensive Programme	Nkadimeng 9D1	LP	Greater Sekhukhune (DC47)	Fetagomo (LIM474)	R 462 521	R 4 375	3
Labour Intensive Programme	Nebo Plateau BWS: Carbonites to Zaaiplaas Bulk line	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 14 973 433	R 924 434	66
Labour Intensive Programme	GA-Malaka water supply	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 5 401 457	R 35 100	20
Labour Intensive Programme	Moutse East and West Bulk Water Supply Project	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 112 000 000	R 338 949	34
Labour Intensive Programme	Piet Gouws: Masemola 3 ( Matjakaneng, Maripane, Mac	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 388 809	R 3 552	16
Labour Intensive Programme	Jane Furse Marulaneng ( Jane Furse-Marulaneng )	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 28 271 894	R 30 959	17
Labour Intensive Programme	Batau Sanitation/Mamakgatlaphe Civils	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 509 574	R 166 320	22
Labour Intensive Programme	Batau Sanitation/Blue Dot G Services	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 811 000	R 41 400	19
Labour Intensive Programme	Batau Sanitation/Lilithalethu Trading 41	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 081 333	R 117 990	19
Labour Intensive Programme	Batau Sanitation/Fanang Diatla	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 811 000	R 91 080	11
MIG	Batau SanitationMakeyise trading and projects	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 29 903 044	R 331 200	40
Labour Intensive Programme	Batau Sanitation (Seneshapula Construction)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 444 167	R 204 930	33
Labour Intensive Programme	Batau Sanitation (Kwena Mookone Trading JV)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 081 333	R 173 886	22
Labour Intensive Programme	BATAU SANITATION (MOLALO BUSINESS ENTE	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 687 816	R 44 820	20
Labour Intensive Programme	Batau Sanitation (Hunadi A Mhlakudi)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 046 676	R 233 910	69
Labour Intensive Programme	Batau Sanitation Popolo building	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 888 334	R 15 300	17

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Sekhukhune (DC47)</b>		<b>33</b>			<b>R 297 882 822.53</b>	<b>R 5 491 450.01</b>	<b>845</b>
Labour Intensive Programme	Batau Sanitation /phumzile comm	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 081 333	R 177 480	42
MIG	Batau Sanitation/ Shatadi Development	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 533 080	R 101 700	20
Labour Intensive Programme	Batau Sanitation (Mothake Phadima Construction)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 540 667	R 76 234	13
MIG	NK9C2 NKADIMENG BULK SUPPLY TO MASHILA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 4 663 175	R 44 735	18
Labour Intensive Programme	Batau Sanitation/MTK3 Trading and Projects	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 14 951 524	R 107 640	13

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Vhembe (DC34)</b>		<b>8</b>			<b>R 330 041 667.56</b>	<b>R 13 136 273.42</b>	<b>470</b>
Labour Intensive Programme	Xikundu-Mhinga RWS (Doubling of Pipeline)	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 815 333	R 22 628	12
Labour Intensive Programme	Tshishivhe, Mulodi and Mangaya Water Reticulation to	LP	Vhembe (DC34)	Mutale (LIM342)	R 13 166 721	R 488 583	59
Labour Intensive Programme	Upgrading of Tshilafene to Mkhumbane Road	LP	Vhembe (DC34)	Thulamela (LIM343)	R 17 530 205	R 202 980	21
Labour Intensive Programme	Sidewalk from Total Sibasa Garage, Mbilwi, Phaswana,	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 333 206	R 158 448	23
Labour Intensive Programme	Phiphidi Shonisani water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 2 331 632	R 224 405	30
Labour Intensive Programme	NEW RIETVLY WWTW's - CIVIL WORKS	LP	Vhembe (DC34)	Makhado (LIM344)	R 124 667 179	R 5 200 039	60
Labour Intensive Programme	Malamulele West RWS Phase 1A - Mbhalati	LP	Vhembe (DC34)	Thulamela (LIM343)	R 140 022 791	R 6 798 880	245
Labour Intensive Programme	Tshikhudini water reticulation	LP	Vhembe (DC34)	Thulamela (LIM343)	R 23 174 601	R 40 310	20

**Expanded Public Works Programme (EPWP)**  
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Annexure H32

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg (DC36)</b>		<b>2</b>			<b>R 1 392 996.36</b>	<b>R 98 655.00</b>	<b>39</b>
Labour Intensive Programme	Completion of Modimolle Ring Road- Phagameng	LP	Waterberg (DC36)	Modimolle (LIM365)	R 742 082	R 29 475	16
Labour Intensive Programme	Completion of Bela-Bela Street Paving- Radium	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 650 915	R 69 180	23

**Expanded Public Works Programme (EPWP)**  
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Annexure H33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Amajuba (DC25)</b>		<b>4</b>			<b>R 36 744 573.00</b>	<b>R 17 408 770.86</b>	<b>214</b>
MIG	Buffalo flats sanitation project	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 18 000 000	R 4 215 245	78
Facilities and Infrastructure Development Pr	The Emadlangeni Bulk water project	KN	Amajuba (DC25)	Amajuba (DC25) - All or some lo	R 6 884 142	R 6 743 711	53
MIG	Buffalo Flats water supply scheme phase three	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 9 860 431	R 5 564 623	74
MIG	Buffalo Flats water supply scheme phase two	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 2 000 000	R 885 191	9

**Expanded Public Works Programme (EPWP)**  
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Annexure H34

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>eThekweni Metropolitan (ETH)</b>		<b>78</b>			<b>R 713 443 147.65</b>	<b>R 144 217 437.96</b>	<b>11706</b>
Labour Intensive Programme	Meter Reading	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 324 750	R 2 098 339	36
Not part of a programme	Georgedale Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 857 143	R 12 201 274	76
Not part of a programme	Lower Molweni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 55 172 414	R 8 133 569	21
Not part of a programme	Upper Maphepheni Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 13 818 182	R 7 714 894	38
Labour Intensive Programme	Ntshongweni Water and Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	R 6 000 000	R 278 228	65
Not part of a programme	INSTALLATION OF UNDERGROUND CABLE	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 939 416	R 127 761	5
Labour Intensive Programme	House Services	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4 500 000	R 2 395 165	75
Labour Intensive Programme	Tree Cutting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 8 088 889	R 1 328 114	49
Labour Intensive Programme	Painting of steel poles	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 155 556	R 31 290	4
Labour Intensive Programme	Reticulation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 15 333 333	R 4 434 620	203
Not part of a programme	Intuthuko Water & Sanitation	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 7 142 857	R 6 453 955	76
Labour Intensive Programme	Faults	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 31 900 000	R 2 190 414	37
Labour Intensive Programme	Underground drilling	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 666 667	R 1 362 661	24
Labour Intensive Programme	Perimeter intrusion system	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 200 000	R 162 162	9
Labour Intensive Programme	Cleaning Services	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 792 059	R 520 690	55
Labour Intensive Programme	Meter Sweep	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 12 500 000	R 1 458 255	44
Labour Intensive Programme	Perimeter intrusion system	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 22 222 222	R 239 976	9
Labour Intensive Programme	Shembe paved driveways, footpaths and landscaping	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 5 597 175	R 28 300	10
Labour Intensive Programme	Street Lighting	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 20 000 000	R 4 041 059	116
Labour Intensive Programme	7D7944 Erosion protection works: 100 Triplen Circle, Ph	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 161 544	R 1 800	1
Labour Intensive Programme	PZ City arch tsebo cleaning (priority zone facilities mana	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4 285 714	R 250 489	28
Labour Intensive Programme	Pz municipality security(Priority zone facilities managem	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 4 285 714	R 2 912 162	159
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMENT	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 307 692	R 283 779	25
Labour Intensive Programme	Construction of speed humps in Hortor	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 6 100 000	R 7 350	5
Labour Intensive Programme	1D7662 Emergency repairs to existing roads	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 10 000 000	R 113 926	9
Labour Intensive Programme	1D7921: Proposed stormwater upgrade Lulu Rd, Folweni	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 000 000	R 17 500	8
Labour Intensive Programme	1D8050: Culvert headwall repairs Battersea Avenue, Res	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 000 000	R 5 950	5
Not part of a programme	Kwasondela Water & Sanitation2	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 11 428 571	R 11 000 959	67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>eThekwi Metropolitan (ETH)</b>		<b>78</b>			<b>R 713 443 147.65</b>	<b>R 144 217 437.96</b>	<b>11706</b>
Labour Intensive Programme	7D7935-Emergency stormwater repairs 18 Cumnor rd, Be	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 69 857	R 6 000	4
Not part of a programme	Mabedlane Water & Sanitation	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 10 285 714	R 5 128 473	109
Labour Intensive Programme	7D7948-Reedvale Pl, Verulam Stormwater upgrade	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 86 000	R 21 600	9
Labour Intensive Programme	Umbumbulu Bulk Water Supply Phase 2	KN	eThekwi Metropolitan (ETH)	eThekwi Metropolitan (ETH)	R 7 600 095	R 1 153 287	202
Labour Intensive Programme	Bhekulwandle water and sanitation	KN	eThekwi Metropolitan (ETH)	eThekwi Metropolitan (ETH)	R 7 031 378	R 2 591 669	182
Facilities and Infrastructure Development Pr	ABLUTION BLOCK MAINTANANCE PROGRAMM	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 13 333 333	R 3 260 401	506
Not part of a programme	Zwelibomvu Rainwater Harvesting	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 5 878 200	R 1 380 934	160
Not part of a programme	CLIFTON RAINWATER HARVERSTING	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 641 074	R 263 947	45
Not part of a programme	Lower Maphepheni Water & Sanitation	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 13 636 364	R 6 183 600	109
Labour Intensive Programme	Disconnecting	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 16 000 000	R 2 546 723	74
Labour Intensive Programme	Construction of speed humps in Queensburgh and surroun	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 200 000	R 12 000	4
Housing Delivery	Lower Thornwood Ph1	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 63 158	R 19 712	2
Labour Intensive Programme	Grass Cutting	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 576 800	R 115 726	6
Labour Intensive Programme	CSCM Maintainance projects	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 26 666 667	R 91 700	36
Labour Intensive Programme	Burlington Station	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 1 614 545	R 23 520	1
Labour Intensive Programme	DSW INNER CITY CLEANING PROGRAMME	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 3 670 075	R 1 887 467	138
Housing Delivery	Tambo Plaza	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 17 000 000	R 180 674	60
Housing Delivery	White City	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 3 500 000	R 48 300	8
Not part of a programme	Mkhizwane Water & Sanitation	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 18 181 818	R 300 844	11
Labour Intensive Programme	Maintanance of high masts	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 1 900 000	R 407 742	9
Housing Delivery	Insizwakazi	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 352 941	R 23 745	1
Labour Intensive Programme	1D4390 Stormwater upgrading Aralia/Lansdowne/Silvertr	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 756 229	R 165 800	19
Housing Delivery	Sandton Phase 3	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 4 980 000	R 15 656	1
Labour Intensive Programme	Tshelimnyama Phase3	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 27 273	R 18 518	2
Not part of a programme	Excavation	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 1 250 000	R 115 492	6
Not part of a programme	FIXED TEAM	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 4 705 882	R 3 787 468	219
Vuk'uphile	EPWP Vukuphile 2 Leainership Programme(CDP)	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 35 544 320	R 112 579	39
Labour Intensive Programme	Fixed panel	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 114 285 714	R 1 055 673	60
Labour Intensive Programme	DSW Litter picking project for the comunity	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 11 764 706	R 9 916 659	722
Labour Intensive Programme	GRASS CUTTING PROGRAMME	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 28 264 870	R 1 093 773	101
Labour Intensive Programme	7D8210-stormwater upgrade Shayamoya rd	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 182 080	R 39 600	12
Labour Intensive Programme	Zimbambele 11-14	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 60 923 077	R 22 132 209	6252
Labour Intensive Programme	CBC Waste Collection	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 13 500 000	R 5 372 073	798
Labour Intensive Programme	Grass cutting Programme (City Wide)	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 4 100 000	R 716 803	259
Labour Intensive Programme	PRIORITY ZONE FACILITIES MANAGEMENT	KN	eThekwi Metropolitan (ETH)	eThekwi (ETH)	R 3 000 000	R 1 183 994	43



Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>eThekweni Metropolitan (ETH)</b>		<b>78</b>			<b>R 713 443 147.65</b>	<b>R 144 217 437.96</b>	<b>11706</b>
Labour Intensive Programme	Merto Police (Co-Op cleaning Service)	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 404 731	R 275 844	24
Labour Intensive Programme	Merto Police (Security Staff)	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 2 769 231	R 1 845 781	90
Labour Intensive Programme	7D7877-Bank protection works: 1 volakazi rd, kwamashu	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 141 360	R 19 400	11
Labour Intensive Programme	Trenance Park 2B - Housing	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 6 666 667	R 62 970	16
Labour Intensive Programme	7D8209-Stormwater upgrade:17 Ridgeview	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 100 371	R 19 000	7
Labour Intensive Programme	7D8614 Raising of S/W Manholes in Amanzimtoti Phase	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 160 598	R 14 000	7
Labour Intensive Programme	7D8278 Stormwater Repairs:16 Alveira Place, Moorton,	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 87 187	R 10 000	3
Labour Intensive Programme	7D8086: Stormwater upgrading, Jan Hofmeyer	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 119 843	R 36 000	8
Labour Intensive Programme	1D8433 Replacement of s/w pipe	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 1 064 903	R 13 050	10
Labour Based Construction Programme	1D8557 s/w pipe upgrade 15 Ashley Rd	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 750 733	R 47 261	8
Labour Intensive Programme	7D8540 Stormwater repairs: Esipokini Rd	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 134 447	R 12 400	5
Labour Intensive Programme	1D8419 Emergency repairs to headwalls: Mthombothi Rd	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 558 486	R 72 000	15
Labour Intensive Programme	1D7351: Emergency sw upgrading Chartwell Rd. Assagay	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 562 248	R 270 000	7
Labour Intensive Programme	Illegal Services	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 3 466 667	R 332 026	20
Labour Intensive Programme	7D7286: Stormwater Repairs-Q761, Maviyo Rd, Umlazi	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 103 609	R 18 700	7

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H35

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>iLembe (DC29)</b>		<b>21</b>			<b>R 147 199 295.90</b>	<b>R 8 994 646.75</b>	<b>714</b>
Labour Intensive Programme	Hlimbithwa 1	KN	iLembe (DC29)	Maphumulo (KZN294)	R 850 000	R 139 153	24
Labour Intensive Programme	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 4 797 188	R 64 783	7
MIG	Inyoni Housing Development	KN	iLembe (DC29)	Maphumulo (KZN294)	R 1 768 447	R 754 560	46
MIG	Luthuli Water Supply	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 895 475	R 262 663	36
MIG	Macambini water project	KN	iLembe (DC29)	Mandeni (KZN291)	R 5 616 659	R 207 507	50
MIG	Ngcebo: Magongo Phase 5	KN	iLembe (DC29)	Maphumulo (KZN294)	R 2 500 132	R 413 760	57
MIG	Ndulinde Water Supply Phase 2B	KN	iLembe (DC29)	Mandeni (KZN291)	R 13 798 194	R 1 982 813	76
MIG	Ozwathini Phambela	KN	iLembe (DC29)	Maphumulo (KZN294)	R 15 995 185	R 211 210	24
MIG	Ndulinde Water Supply Phase 3	KN	iLembe (DC29)	Mandeni (KZN291)	R 3 938 434	R 16 980	11
Labour Intensive Programme	Off-take 12	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 2 063 004	R 15 560	4
MIG	Mandeni-ward 11	KN	iLembe (DC29)	Mandeni (KZN291)	R 4 000 000	R 58 680	29
MIG	Macambini Water Project	KN	iLembe (DC29)	Mandeni (KZN291)	R 11 216 442	R 129 804	12
MIG	ozwathini phambela phase2	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 7 200 000	R 495 792	74
Labour Intensive Programme	Implementantation of Water Supply-Water Works to Reserv	KN	iLembe (DC29)	Maphumulo (KZN294)	R 23 300 000	R 2 646 946	38
Labour Intensive Programme	Maphumulo/KwaDukuza	KN	iLembe (DC29)	Maphumulo (KZN294)	R 3 952 977	R 303 325	30
Labour Intensive Programme	Off-take 04	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 745 917	R 18 620	6
MIG	maqwayibeni	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 11 291 591	R 438 092	65
Not part of a programme	Woodmead	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 9 720 000	R 168 038	25
Labour Intensive Programme	Dukuza Take 12	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 8 000 000	R 147 624	22
Labour Intensive Programme	Ndulinde Water Supply	KN	iLembe (DC29)	Mandeni (KZN291)	R 7 999 651	R 305 672	48
Facilities and Infrastructure Development Pr	MAPHUMULO - KWADUKUZA	KN	iLembe (DC29)	Maphumulo (KZN294)	R 6 550 000	R 213 065	30

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H36

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sisonke (DC43)</b>		<b>8</b>			<b>R 32 553 334.89</b>	<b>R 1 576 179.00</b>	<b>297</b>
Labour Intensive Programme	Sisonke Water Maintenance Project	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 25 000 000	R 945 000	126
Labour Intensive Programme	Construction of Disaster Management center	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 6 330 669	R 95 160	9
Labour Intensive Programme	Mbhulelweni Water Supply	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 166 667	R 56 562	17
Labour Intensive Programme	Hall Projects	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 400 000	R 52 280	35
Labour Intensive Programme	KILMON WATER SUPPLY	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 225 000	R 124 630	21
Labour Intensive Programme	Hlokozi wwss-PhaseII	KN	Sisonke (DC43)	Sisonke (DC43) - All or some loc	R 50 000	R 44 554	11
Vukuzakhe	Grasscutting in underberg	KN	Sisonke (DC43)	Ingwe (KZ431)	R 80 999	R 36 083	6
Labour Intensive Programme	Mgano LED Irrigation system	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 300 000	R 221 910	72

**Expanded Public Works Programme (EPWP)**  
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Annexure H37

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ugu (DC21)</b>		<b>10</b>			<b>R 45 976 312.00</b>	<b>R 1 606 416.00</b>	<b>331</b>
Contractor Development	KwaXolo Water Reticulation - KwaNzimakwe Bulk Grav	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 727 110	R 13 104	20
Contractor Development	KwaXolo Water Reticulation - Bulk Gravity Main	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 727 110	R 38 178	21
Facilities and Infrastructure Development Pr	Bhuka Sportfield	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 414 902	R 59 746	23
Community based	Construction of 160 mm diameter rising main from Mnaf	KN	Ugu (DC21)	Umzumbe (KZN213)	R 1 651 593	R 69 426	25
Labour Based Construction Programme	Construction of 30km Reticulation lines of various pipe t	KN	Ugu (DC21)	Umzumbe (KZN213)	R 19 227 730	R 34 272	22
Community based	Construction of 0,5ml Nomakhanzana concrete resevoir	KN	Ugu (DC21)	Umzumbe (KZN213)	R 144 000	R 64 386	8
Labour Intensive Programme	KwaXolo Water Supply Scheme: Construction of Reticul	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 966 670	R 209 664	64
MIG	Masineg Bulk Water Supply and Sewer Project	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 7 708 339	R 15 372	5
Facilities and Infrastructure Development Pr	UGU Household VIP Sanitation	KN	Ugu (DC21)	Umzumbe (KZN213)	R 2 568 858	R 142 356	16
Facilities and Infrastructure Development Pr	Allocation of the manufacture and supply of VIP toilets a	KN	Ugu (DC21)	Umzumbe (KZN213)	R 7 840 000	R 959 912	127

**Expanded Public Works Programme (EPWP)**  
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Annexure H38

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umgungundlovu (DC22)</b>		<b>12</b>			<b>R 42 273 931.71</b>	<b>R 5 373 037.50</b>	<b>632</b>
MIG	Hopewell Sanitation Programme	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 6 000 000	R 299 550	29
MIG	Gomane Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 534 000	66
MIG	KwaNovuka Phase A	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 7 060 709	R 417 775	40
MIG	Muden	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 1 882 000	R 456 080	134
MIG	Gengeshe Water Supply	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 468 901	R 60 400	30
Facilities and Infrastructure Development Pr	Ndalen Water Supply (Reticulation)	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 633 716	R 159 077	16
Facilities and Infrastructure Development Pr	Extension of Makholweni Water Reticulation	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	R 446 514	R 72 842	32
MIG	Nxamalala Road D1130 Construction	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6 945 716	R 553 593	28
MIG	Hhaza Sanitation Programme	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	R 6 000 000	R 223 430	57
Facilities and Infrastructure Development Pr	Upgrading of Bruntville Sport Field	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 888 500	R 128 200	11
MIG	Macsam-Enguga Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 2 947 876	R 514 118	55
Labour Intensive Programme	Smilobha Sanitation Programme	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 000 000	R 1 953 973	134

**Expanded Public Works Programme (EPWP)**  
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Annexure H39

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umkhanyakude (DC27)</b>		<b>1</b>			<b>R 11 595 956.00</b>	<b>R 22 500.00</b>	<b>9</b>
Contractor Development	HLUHLUWE CLINIC	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	R 11 595 956	R 22 500	9

**Expanded Public Works Programme (EPWP)**  
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Annexure H40

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umzinyathi (DC24)</b>		<b>14</b>			<b>R 243 978 151.64</b>	<b>R 14 710 258.48</b>	<b>736</b>
Facilities and Infrastructure Development Pr	Makhabeleni Phase 6	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 12 024 794	R 143 130	33
MIG	MSINGA REGIONAL BULK WATER SUPPLY	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 52 038 852	R 380 130	58
MIG	Kwakopi/Mhlangana sanitation Project	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 19 686 039	R 777 450	149
MIG	Keates Drift Water Supply Project - Phase 1B	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 12 331 615	R 267 100	23
MIG	Keates Drift Water Supply Project - Phase 1A	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 17 831 615	R 85 600	31
MIG	MBONO REGIONAL BULK WATER SUPPLY PHAS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 448 644	R 45 200	10
MIG	MBONO REGIONAL BULK WATER SUPPLY PHAS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 12 000 000	R 399 420	62
MIG	Eredication of Sanitation backlog in Nquthu Local Munic	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 74 051 445	R 5 888 400	237
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment Works Kea	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 9 463 523	R 2 471 362	17
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment Works Kea	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 13 953 484	R 1 551 184	42
Labour Intensive Programme	Water Supply to Ethembeni Water Treatment Works Kea	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some	R 7 244 660	R 187 830	30
EPWP Provincial	Keats Drift Phase 1 B	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 8 376 591	R 1 238 613	23
MIG	MBONO REGIONAL BULK WATER SUPPLY PHAS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 494 418	R 59 500	12
Labour Intensive Programme	Ruigtefontein Water Supply	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 4 032 472	R 1 215 340	9

**Expanded Public Works Programme (EPWP)**  
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Annexure H41

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Uthukela (DC23)</b>		<b>4</b>			<b>R 28 162 792.54</b>	<b>R 1 986 180.00</b>	<b>418</b>
MIG	WESTERN BULK FEEDER	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 14 800 000	R 1 146 740	238
MIG	DRIEFONTEIN WATERSMEET UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 5 885 820	R 359 940	73
MIG	DRIEFONTEIN PEACETOWN UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 4 310 632	R 260 120	51
MIG	DRIEFONTEIN BURFORD UPGRADING	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 3 166 340	R 219 380	56



**Expanded Public Works Programme (EPWP)**  
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Annexure H42

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>uThungulu (DC28)</b>		<b>17</b>			<b>R 157 630 663.44</b>	<b>R 52 372 143.93</b>	<b>1158</b>
Labour Intensive Programme	NKULISABANTWANA WARD 3/4	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 3 636 600	R 2 469 183	62
Labour Intensive Programme	GREATER MTHONJANENI SSA5	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 11 023 800	R 8 704 475	30
Labour Intensive Programme	Nkandla Sanitation Ph 3	KN	uThungulu (DC28)	Nkandla (KZN286)	R 8 526 683	R 1 182 844	44
MIG	Mthonjaneni Sanitation Phase 3	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 3 900 530	R 1 124 184	23
Labour Intensive Programme	Greater Mthonjaneni Phase 1 - 2	KN	Uthungulu (DC28)	Mthonjaneni (KZN285)	R 20 798 303	R 9 974 144	164
Labour Intensive Programme	Middledrift Water Treatment Plant	KN	uThungulu (DC28)	Nkandla (KZN286)	R 5 776 240	R 5 776 240	58
Labour Intensive Programme	uMlalazi Precast Yard	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 29 433 376	R 315 383	51
Labour Intensive Programme	Greater Mthonjaneni SSA4	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 12 793 775	R 8 327 578	19
Labour Intensive Programme	YANGUYE WARD 4	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 7 606 212	R 115 650	30
Facilities and Infrastructure Development Pr	SONDELA MAKERT STALLS	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 350 520	R 119 430	18
Labour Intensive Programme	KwaHlokoheko SSA5 Phase 1 Bulk Section	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 10 299 848	R 4 087 464	33
Labour Intensive Programme	Uthungulu operation and maintenance	KN	uThungulu (DC28)	uThungulu (DC28) - All or some 1	R 20 544 407	R 4 022 887	504
Labour Intensive Programme	MFONGOSI	KN	uThungulu (DC28)	Nkandla (KZN286)	R 38 947	R 38 947	15
Labour Intensive Programme	MANDABA RESERVOIR	KN	uThungulu (DC28)	Nkandla (KZN286)	R 4 851 438	R 481 645	21
Facilities and Infrastructure Development Pr	MANZAWAYO CRECHE	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 675 000	R 11 620	12
Labour Based Construction Programme	CONSTRUCTION OF PEDESTRIAN WALKWAYS I	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 2 188 764	R 11 200	7
Labour Intensive Programme	Mhlana Samopho Phase 3C: Portion 1	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 14 186 220	R 5 609 268	67

**Expanded Public Works Programme (EPWP)**  
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Annexure H43

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Zululand (DC26)</b>		<b>8</b>			<b>R 25 332 237.65</b>	<b>R 1 012 185.17</b>	<b>214</b>
Labour Intensive Programme	OPERATION AND MAINTENANCE OF WATER AN	KN	Zululand (DC26)	Zululand (DC26) - All or some lo	R 20 000 000	R 185 435	84
Labour Based Construction Programme	Mandlakazi Rural Water Supply Reticulation (Contract D	KN	Zululand (DC26)	Nongoma (KZN265)	R 455 569	R 14 176	7
Labour Intensive Programme	Mandlakazi Bulk Water Supply Contract	KN	Zululand (DC26)	Nongoma (KZN265)	R 400 000	R 98 615	37
Labour Based Construction Programme	Mandlakazi Bulk Water Supply Contract	KN	Zululand (DC26)	Nongoma (KZN265)	R 200 000	R 67 969	21
Labour Based Construction Programme	Mandlakazi Rural Water Supply Reticulation (Contract E	KN	Zululand (DC26)	Nongoma (KZN265)	R 681 360	R 46 246	10
Labour Intensive Programme	Sgodiphola Water Supply Scheme - Contract 2	KN	Zululand (DC26)	Nongoma (KZN265)	R 305 914	R 91 018	15
Labour Intensive Programme	Sovana Water Supply - WTW	KN	Zululand (DC26)	Ulundi (KZN266)	R 2 423 691	R 485 025	24
Labour Intensive Programme	eDumbe WWTW Ph2	KN	Zululand (DC26)	Ulundi (KZN266)	R 865 704	R 23 701	16

**Expanded Public Works Programme (EPWP)**  
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Annexure H44

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Bojanala Platinum(DC37)</b>		<b>3</b>			<b>R 14 581 236.90</b>	<b>R 3 858 608.00</b>	<b>142</b>
Labour Intensive Programme	Borolelo Ext. 4 Water Reticulation	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 10 358 275	R 2 581 570	30
Labour Intensive Programme	Madikwe Bulk Water Supply	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 3 051 862	R 948 138	20
Labour Intensive Programme	EPWP Project in Madibeng and Moses Kotane	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All o	R 1 171 100	R 328 900	92

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H45

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Dr Ruth Segomotsi Mompoti (DC39)</b>		<b>11</b>			<b>R 1 756 035 588.57</b>	<b>R 6 586 390.40</b>	<b>968</b>
Labour Intensive Programme	Upgrading of Naledi Bulk Water Supply line from Vrybur	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 13 181 469	R 153 850	50
Labour Intensive Programme	Construction of new 1ml Sectional Steel Tank next to Br	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 3 397 112	R 113 680	5
Labour Intensive Programme	Pudumoe Treatment Works	NW	Dr Ruth Segomotsi Mompoti (	Greater Taung (NW394)	R 1 642 730 971	R 761 400	47
Labour Intensive Programme	Learnership for the Parks and Horticulture and Road Mai	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 2 248 160	R 1 246 080	236
Labour Intensive Programme	Upgrading of Naledi Bulkwater Supply from Vryburg to P	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 51 046 509	R 522 941	33
Labour Intensive Programme	Upgrading of Naledi Bulkwater Supply from Vryburg to P	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 8 980 310	R 1 117 958	34
Labour Intensive Programme	Upgrading of Naledi Bulk Water Supply line from Vrybur	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 4 055 041	R 1 099 759	27
Labour Intensive Programme	Greater Taung Rural Sanitation Programme	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (DC	R 2 578 675	R 499 320	299
Labour Intensive Programme	Kagisano Molopo Rural Sanitation Programme	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (DC	R 1 887 132	R 327 060	91
Labour Intensive Programme	Roads and Electricity Maintenance	NW	Dr Ruth Segomotsi Mompoti (	Dr Ruth Segomotsi Mompoti (DC	R 10 417 852	R 176 448	104
Labour Intensive Programme	Upgrading of Naledi Bulkwater Supply from Vryburg to P	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 15 512 357	R 567 894	42

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Government Sector Infrastructure

Annexure H46

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ngaka Modiri Molema (DC38)</b>		<b>10</b>			<b>R 54 721 103.79</b>	<b>R 1 801 862.00</b>	<b>326</b>
Labour Intensive Programme	TLHABOLOGO WATER RETICULATION	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 12 049 408	R 260 946	19
Labour Intensive Programme	Installation of Yard Water Connection and Maintenance	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 3 000 000	R 711 450	129
Labour Intensive Programme	Source Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 4 000 000	R 87 210	33
EPWP Provincial	source development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 4 484 184	R 89 726	13
Labour Intensive Programme	PATCHING OF POTHOLES	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 000 000	R 109 760	30
Labour Intensive Programme	Dudu	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 2 500 500	R 17 790	4
Labour Intensive Programme	SOURCE DEVELOPMENT	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 5 410 315	R 148 000	33
Labour Intensive Programme	Bulk Water Supply	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 6 000 000	R 64 620	17
Labour Intensive Programme	Source Development	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 6 000 000	R 183 000	26
Labour Intensive Programme	Tswaing Upgrading of Bulk Water Supply Volume2: Con	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 10 276 697	R 129 360	22

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Government Sector Environmental & Culture

Annexure H47

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Alfred Nzo (DC44)</b>		<b>2</b>			<b>R 2 288 600.00</b>	<b>R 928 140.00</b>	<b>134</b>
Working on Fire	Epwp Disaster And Fire Management	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some	R 913 600	R 297 600	33
Invasive Alien Species Programme (IASP)	Removal of Alien Special in Ward 15 Ntenetyana Dam	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 375 000	R 630 540	101

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Government Sector Environmental & Culture

Annexure H48

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Buffalo City (BUF)</b>		<b>7</b>			<b>R 3 932 147.86</b>	<b>R 934 300.00</b>	<b>169</b>
Community parks	RESORTS	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 500 000	R 135 300	21
Community parks	BCMM/ENVIRO/CS/001	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 166 667	R 90 000	13
Community parks	Nature Reserve	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 283 336	R 51 000	5
Working for the coast	Swimming Pools	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 1 000 002	R 450 000	43
People and parks	Masinedane One Man Contract	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 857 143	R 70 000	69
Working for the coast	Aquarium	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 750 000	R 58 000	8
Working for the coast	Cleaning of Beaches	EC	Buffalo City (BUF)	Buffalo City (BUF)	R 375 000	R 80 000	10

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Annexure H49

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani (DC13)</b>		<b>9</b>			<b>R 4 730 859.69</b>	<b>R 1 810 123.83</b>	<b>372</b>
LandCare	QAMATA IRRIGATION SCHEME	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 206 460	R 92 998	13
LandCare	SAKHISIZWE GARDENS PROJECT	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 95 520	R 49 800	7
Comprehensive Agricultural Support Progra	SHILOH IRRIGATION SCHEME	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 574 740	R 279 450	50
Comprehensive Agricultural Support Progra	HOMESTEAD GARDEN PROJECT	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 76 770	R 34 875	10
Comprehensive Agricultural Support Progra	CHRIS HANI GARDEN PROJECT	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 61 680	R 10 500	3
Creating Cultural Conversations	CHRIS HANI LIVESTOCK IMPROVEMENT	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 432 116	R 255 714	35
LandCare	LAND CARE MANAGEMENT	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some l	R 1 048 170	R 104 400	80
Working on Waste	WASTE MANAGEMENT(CLEANING, GREENING	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 968 210	R 746 016	93
Community parks	WASTE MANAGEMENT	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 1 267 194	R 236 371	81



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Annexure H50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nelson Mandela Bay Metropolitan (NMA)</b>		<b>13</b>			<b>R 25 870 695.40</b>	<b>R 9 330 563.62</b>	<b>1984</b>
Working on Waste	Brister House Cleaning Services	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 988 738	R 687 267	56
Working on Waste	Eyabafazi Waste Collection Co-operative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 665 727	R 363 124	37
Working on Waste	Colchester Waste Co-operative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 167 772	R 93 426	10
Urban Renewal-Cleaning of Public Open Spa	Khuphilwa-Phi Waste Cooperative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 606 788	R 660 324	49
Working on Waste	Ntingantakandini waste cooperative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 062 155	R 442 565	42
Urban Renewal-Cleaning of Public Open Spa	Cocisizwe Waste Cooperative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 819 250	R 747 638	47
Urban Renewal-Cleaning of Public Open Spa	Sodlasonke waste cooperative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 461 078	R 1 011 402	55
Working on Waste	Ncedolwethu waste collection co-operation	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 460 305	R 189 167	6
Working on Waste	Masiphuhle Waste Collection Co-operative	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 668 141	R 347 251	23
Working on Waste	Missionvale & Kleinskool Waste Collection Co-operativ	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 1 659 701	R 691 546	54
Urban Renewal-Cleaning of Public Open Spa	Ward Based Cleaning Programme	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 7 101 633	R 3 397 513	925
Urban Renewal-Cleaning of Public Open Spa	NMBM Non Pilot Cleaning Programme	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 2 606 425	R 556 943	562
Urban Renewal-Cleaning of Public Open Spa	NMBM Major Routes Cleaning Programme	EC	Nelson Mandela Bay Metropol	Nelson Mandela Bay (NMA)	R 3 602 982	R 142 399	118

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Annexure H51

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo (DC15)</b>		<b>19</b>			<b>R 19 421 473.80</b>	<b>R 4 677 550.20</b>	<b>594</b>
Urban Renewal-Cleaning of Public Open Spa	UBUNTU WOMAN RECYCLING PROJECT	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 263 603	R 120 461	17
Community parks	POVERTY ERADICATION PROJECTS(G & C)	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 1 077 814	R 184 180	11
Working on Waste	NGQELENI GREENING	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 225 000	R 174 306	37
Urban Renewal-Cleaning of Public Open Spa	Lusikisiki Greening And Cleaning Project	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 667 830	R 265 386	48
Working on Waste	Libode Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 968 030	R 360 360	71
Working on Waste	Flagstaff Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 561 095	R 261 944	50
Urban Renewal-Cleaning of Public Open Spa	TSOLO GREENING AND CLEANING PROJECT	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 225 000	R 170 016	45
Urban Renewal-Cleaning of Public Open Spa	QUMBU GREENING AND CLEANING PROJECT	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 522 840	R 184 140	45
Urban Renewal-Cleaning of Public Open Spa	POVERTY ERADICATION PROJECTS	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some	R 1 369 500	R 464 680	32
Working on Waste	NGANGELIZWE GREENING	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 120 560	R 370 590	69
Working on Waste	MQANDULI GREENING	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 221 370	R 78 210	14
Urban Renewal-Cleaning of Public Open Spa	VUKUYIBAMBE RECYCLING PROJECT	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 263 603	R 119 053	18
Urban Renewal-Cleaning of Public Open Spa	Sakh'Isidima Recycling Project	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 236 587	R 90 746	11
Comprehensive Agricultural Support Progra	KSD KEI FRESH PRODUCE MARKET NTINGA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 5 172 053	R 799 992	37
Comprehensive Agricultural Support Progra	IKWEZI DAIRY FARMING NTINGA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 627 384	R 118 846	6
Greening and Gardening Services	KSD MAIZE PRODUCTION	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 1 195 335	R 124 206	20
Comprehensive Agricultural Support Progra	MZIKANTU RED MEAT ABBATOIR	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 800 000	R 455 928	18
Community parks	KWANYATHI GREENING AND CLEANING	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 93 480	R 21 600	5
Urban Renewal-Cleaning of Public Open Spa	Port St Johns Greening and Cleaning Project	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 810 390	R 312 906	40

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Annexure H52

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Kgalagadi (DC45)</b>		<b>4</b>			<b>R 210 000.00</b>	<b>R 139 500.00</b>	<b>40</b>
Community parks	Debushing Gamopedi	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 52 500	R 36 750	10
LandCare	Debushing Mothibistad	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 52 500	R 33 000	10
Community parks	Debushing Olifantshoek	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 52 500	R 36 750	10
Community parks	Debushing Deben	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 52 500	R 33 000	10

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Annexure H53

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Siyanda (DC8)</b>		<b>1</b>			<b>R 490 000.00</b>	<b>R 117 600.00</b>	<b>105</b>
Working for tourism	JOB CREATION CLEANING OF STREETS	NC	Siyanda (DC8)	Siyanda (DC8) - All or some local	R 490 000	R 117 600	105

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Annexure H54

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands (DC2)</b>		<b>18</b>			<b>R 1 121 671.48</b>	<b>R 1 088 821.48</b>	<b>197</b>
Working for Water	Ceres Dwarsrivier C (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 38 000	R 38 000	10
Invasive Alien Species Programme (IASP)	Safariland	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 29 000	R 29 000	11
Invasive Alien Species Programme (IASP)	Nieuwedrift B (Alien Clearing)	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 29 500	R 29 500	10
Working for Wetlands	Nekkies Wetland H	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 128 000	R 128 000	11
Working for Wetlands	Nekkies Wetland I (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 70 000	R 70 000	11
Working for Wetlands	Nekkies Wetland K (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 119 100	R 119 100	11
Invasive Alien Species Programme (IASP)	Mont Rochelle Nature Reserve (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 48 000	R 48 000	12
Invasive Alien Species Programme (IASP)	Paarl Mountain Nature Reserve D (Alien Clearing)	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 76 680	R 76 680	15
Working for Water	Ceres Dwarsrivier B (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 42 000	R 9 150	10
Invasive Alien Species Programme (IASP)	Safariland B	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 29 000	R 29 000	11
Working for Wetlands	Nekkies Wetland J (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 70 000	R 70 000	11
Working for Water	Montagu Mountain Nature Reserve A (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 121 845	R 121 845	12
Working for Water	Montagu Mountain Nature Reserve B (Alien Clearing)	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 109 630	R 109 630	10
Working for Wetlands	Robertsvei La Motte (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 15 600	R 15 600	11
Invasive Alien Species Programme (IASP)	Middagkrans Mont Rochelle (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 21 200	R 21 200	10
Working for Water	Hartebeesrivier (Alien Clearing)	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 85 617	R 85 617	11
LandCare	Meerlust G (Alien Clearing)	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 28 500	R 28 500	8
Working for Water	Ceres Dwarsrivier A (Alien Clearing)	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 60 000	R 60 000	12

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Annexure H55

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Central Karoo (DC5)</b>		<b>5</b>			<b>R 4 657 358.00</b>	<b>R 1 299 858.12</b>	<b>249</b>
Community parks	EPWP Cleaning Project	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 146 000	R 146 000	32
Working for Water	WFW LEEU-GAMKA	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 1 283 563	R 194 606	40
Working on Waste	Solid Waste	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 220 000	R 220 000	50
Working for Water	WFW B/WEST	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 1 652 564	R 348 652	76
Working for tourism	Tourism Ambassador Programme - Phase 2	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or som	R 1 355 231	R 390 600	51

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metropolitan (CPT)</b>		<b>190</b>			<b>R 53 482 188.49</b>	<b>R 21 182 789.22</b>	<b>8223</b>
Comprehensive Agricultural Support Progra	Manual Weeding	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 65 000	R 19 040	7
People and parks	Area Cleaning in Monwabisi Park - Khayelitsha	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 685 776	R 118 700	52
Working on Waste	Area Cleaning in Sweet Home	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 307 692	R 54 800	12
Working on Waste	Du Noon Refuse collection And Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 275 080	R 90 000	54
Working on Waste	Facilities Cleaning Services	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 133 333	R 117 965	26
People and parks	Leanership and data capturing project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 000 000	R 4 510 572	1744
Working on Waste	Two Oceans Marathon	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 5 000	R 4 800	20
Working on Waste	Ajax vs Pirates	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 3 200	R 3 200	20
Working on Waste	Kader Asmal Integrated Catchment Management Project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 514 202	R 491 287	336
Community parks	Cleaning and Maintenance of Sport	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 6 265 446	R 3 500 000	1020
Invasive Alien Species Programme (IASP)	City Parks Invasive Plant Control Hangberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 29 032	16
Community parks	CPMP-Maintenance of parks: Bloekombos	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 250	R 21 760	8
Invasive Alien Species Programme (IASP)	Early Detection	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 29 554	11
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 97 845	R 20 000	10
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 117 861	R 23 186	13
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 73 823	R 19 736	12
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 51 127	R 10 354	10
Working on Waste	Removal of illegal dumping on public spaces and Street c	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 444 352	R 203 020	44
Working on Waste	Street and area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 285 302	R 131 537	29
Working on Waste	Goodwood cleaning area	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 224 899	R 79 330	18
Working on Waste	Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 456 135	R 218 749	46
Working on Waste	Cleaning of illegal dumping hot-spot	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 739 438	R 360 535	79
Community parks	CPMP-Maintenance of parks: Scottsdene	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 9 975	R 5 440	2
Invasive Alien Species Programme (IASP)	Far South 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 101 081	25
Urban Renewal-Cleaning of Public Open Spa	Area Cleaning in Nomzamo/Lwandle	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 217 000	R 46 000	11
Invasive Alien Species Programme (IASP)	City Parks Diepriver Catchment Pella	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 63 270	15
Invasive Alien Species Programme (IASP)	City Park POS aREA 18	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 450 000	R 41 992	25
Invasive Alien Species Programme (IASP)	ERMD WESTLAKE	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 36 340	27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metropolitan (CPT)</b>		<b>190</b>			<b>R 53 482 188.49</b>	<b>R 21 182 789.22</b>	<b>8223</b>
Invasive Alien Species Programme (IASP)	City Parks Stonehurst	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000	R 4 596	13
Invasive Alien Species Programme (IASP)	ERMD Sandriver catchment	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 525 000	R 138 232	20
Invasive Alien Species Programme (IASP)	ERMD Elieskraal Catchment	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 113 246	37
Invasive Alien Species Programme (IASP)	ERMD Bokranspruit Catchment	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 56 269	12
Invasive Alien Species Programme (IASP)	ERMD Sandriver Catchment Diep River	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 262 500	R 85 684	30
People and parks	Job Seekers' Database	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 350 000	R 287 700	101
Invasive Alien Species Programme (IASP)	Sandriver Catchment Zandvlei	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 50 312	21
Integrated Catchment Management program	Indian House Crow	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 6 000	5
Invasive Alien Species Programme (IASP)	Far South 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 350 000	R 220 926	48
Invasive Alien Species Programme (IASP)	Peninsula Catchment: Silvermine Wetlands	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 375 000	R 50 278	19
Invasive Alien Species Programme (IASP)	Edith Stephens	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 19 440	6
Invasive Alien Species Programme (IASP)	Diep River Catchment : BCA	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 45 087	15
Invasive Alien Species Programme (IASP)	Diep River Catchment : BCA	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 53 632	18
Invasive Alien Species Programme (IASP)	Diep River Catchment: DRC2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 41 871	8
Invasive Alien Species Programme (IASP)	Diep River Catchment: Rietvlei	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 84 168	18
Invasive Alien Species Programme (IASP)	Early Detection	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 27 960	4
Invasive Alien Species Programme (IASP)	Early Detection and Rapid Response:Gordons Bay; Some	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 75 000	R 27 704	6
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 577 326	R 329 398	64
Invasive Alien Species Programme (IASP)	ERMD Sandriver Catchment Kenilworth	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 112 500	R 22 460	7
Working on Waste	Pick up Garbage	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 308 232	R 129 922	29
Working on Waste	Area Cleaning - street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 488 817	R 207 379	49
Working on Waste	Cleaning of Streets in Bellville	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 680	R 51 909	16
Working on Waste	Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 214 173	R 124 641	31
Working on Waste	Area Cleaning, Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 446 390	R 173 101	46
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 309 334	R 129 960	28
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 393 906	R 178 184	46
Working on Waste	Area Cleaning/Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 531 722	R 94 147	53
Working on Waste	Area Cleaning/Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 165 613	R 44 596	26
Working on Waste	Area Cleaning/Street Sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 165 005	R 47 146	27
Working on Waste	Health and Hygiene Awareness in Informal Settlements a	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 88 000	R 43 120	14
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 265 172	R 37 369	21
Working on Waste	Street cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 71 516	R 23 950	15
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 513 984	R 222 750	58
Working on Waste	Athlone Refuse Transfer Station-Minimisation of Waste	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 382 916	R 370 000	124
Working on Waste	Khayelitsha Climax 21	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 193 680	R 56 000	28



Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metropolitan (CPT)</b>		<b>190</b>			<b>R 53 482 188.49</b>	<b>R 21 182 789.22</b>	<b>8223</b>
Working on Waste	High Season Program Various Areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 1 666 667	R 267 000	376
Working on Waste	Coastal Park Waste Management Facility	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 98 080	R 55 248	19
Working on Waste	Coastal Park Landfill Site	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 487 600	R 327 420	37
Working on Waste	Kraaifontein Waste Management	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 700 000	R 534 000	181
Working on Waste	IRT Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 237 500	R 136 000	23
Working on Waste	Drop off Contract	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 450 000	R 400 000	85
Working on Waste	Masiqhame Trading Area Cleaning (Matanzima Mthwa)	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 2 000 000	R 1 642 000	370
Working on Waste	Area cleaning- Muizenberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 383 219	R 182 651	43
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 86 404	R 16 000	9
Invasive Alien Species Programme (IASP)	Housing Diepriver Catchment Atlantis Ward 29	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 525 000	R 153 228	52
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 224 417	R 99 664	20
Working on Waste	Street sweeping Heriqwana, Siyahlala	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 224 417	R 97 857	23
Working on Waste	Street Sweeping/Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 183 979	R 64 637	15
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 224 417	R 102 820	22
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 48 782	R 20 056	11
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 113 373	R 44 516	24
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 235 161	R 25 000	12
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 141 047	R 30 000	14
Working on Waste	Litter picking and street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 309 392	R 122 247	27
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 59 762	R 16 560	9
Working on Waste	Cleaning of Area eg. Street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 456 862	R 153 514	42
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 97 845	R 16 000	9
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 86 404	R 15 280	9
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 43 202	R 16 450	9
Working on Waste	Area Cleaning - Lotus River and Western Side Grassy Par	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 183 898	R 86 924	16
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 183 484	R 52 175	14
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 73 804	R 27 767	15
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 91 834	R 32 966	20
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 70 247	R 26 566	14
Greening and Gardening Services	City Health Greening, Cleaning and Gardening Project	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 52 800	R 15 760	10
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 71 431	R 23 046	14
Working on Waste	Area Cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 86 405	R 18 000	10
Working on Waste	WARD 29 COMMUNITY CLEANING(WARD 29 WB	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 12 553	14
Working on Waste	Cleaning of all parking areas	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 47 795	R 7 280	5
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 135 454	R 15 038	11

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metropolitan (CPT)</b>		<b>190</b>			<b>R 53 482 188.49</b>	<b>R 21 182 789.22</b>	<b>8223</b>
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 114 350	R 16 054	17
Working on Waste	Area cleaning and street sweeping in W 17	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 114 737	R 18 608	21
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 13 964	R 12 764	14
Working on Waste	Cleaning of gutters and verges, pick up litter	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 250 020	R 44 430	43
Working on Waste	Beach cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 209 387	R 35 084	35
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 68 960	R 14 508	16
Working on Waste	Area clean-up of Hangberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 43 673	R 28 038	20
Invasive Alien Species Programme (IASP)	City Parks Diepriver Catchment Mamre	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 48 604	12
Working on Waste	street sweeping and litter picking	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 164 639	R 25 344	28
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 259 422	R 44 673	36
Working on Waste	WARD 10 COMMUNITY CLEANING	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 10 070	11
Working on Waste	COMMUNITY CLEANING WARD 104	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 22 000	R 21 564	34
Working on Waste	COMMUNITY CLEANING WARD 88	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 25 000	R 20 340	13
Working on Waste	COMMUNITY CLEANING WARD 80	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 20 000	12
Working on Waste	COMMUNITY CLEANING WARD 52	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000	R 44 683	30
Working on Waste	COMMUNITY CLEANING WARD 51	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000	R 22 205	14
Working on Waste	COMMUNITY CLEANING WARD 45	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 9 740	8
Working on Waste	COMMUNITY CLEANING WARD 44(WARD 44)	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 5 520	9
Working on Waste	COMMUNITY CLEANING WARD 32	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 12 343	14
Working on Waste	Area cleaning, street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 7 528	R 6 494	6
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 115 291	R 24 738	19
Working on Waste	Goodwood area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 34 084	R 27 466	29
Working on Waste	Pick up of litter on common and sport fields and sweep g	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 13 035	R 11 874	13
Working on Waste	Cleaning of illegal dumping hot-spot (litter picking and st	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 140 775	R 22 474	22
Working on Waste	Area and street cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 21 226	R 20 454	22
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 411 878	R 48 533	56
Working on Waste	Area cleaning, street sweeping and litter picking	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 878	R 2 700	3
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 34 977	R 14 903	15
Working on Waste	Area cleaning and street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 93 416	R 22 364	17
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 12 785	R 8 010	8
Working on Waste	Beach cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 43 196	R 28 240	27
Urban Renewal-Cleaning of Public Open Spa	Street cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 43 673	R 24 204	28
Working on Waste	Litter picking and street cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 164 414	R 34 368	27
Working on Waste	Removal of illegal dumping on public spaces	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 157 278	R 31 238	24
Working on Waste	Area cleaning and street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 48 693	R 8 693	9

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metropolitan (CPT)</b>		<b>190</b>			<b>R 53 482 188.49</b>	<b>R 21 182 789.22</b>	<b>8223</b>
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 209 267	R 130 412	43
Working on Waste	Area cleaning and street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 141 283	R 93 912	29
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 220 509	R 35 210	41
Working on Waste	Area cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 135 118	R 18 822	21
Working on Waste	Street cleaning	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 199 049	R 31 540	33
Working on Waste	Area clening and street sweeping in W - 19	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 209 415	R 32 000	28
Working on Waste	Cleaning of area e.g.street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 35 569	R 12 660	13
Working on Waste	COMMUNITY CLEANING WARD 5	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 19 660	20
Working on Waste	Street sweeping	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 63 175	R 35 233	41
Invasive Alien Species Programme (IASP)	Early detection and rapid response	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 28 010	7
Working on Waste	COMMUNITY CLEANING WARD 30	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 120 000	R 43 448	31
Working on Waste	Winter Preparedness BELL DUR PH2 SC 7 W 21 103	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 105 000	R 8 600	7
Working on Waste	Winter Preparedness EST PH2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 85 200	8
Working on Waste	Winter Preparedness MUIZ PH2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 400 000	R 78 100	78
Invasive Alien Species Programme (IASP)	ERMD WOOD RD	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 500	R 3 052	10
Invasive Alien Species Programme (IASP)	CITY PARKS RONDEVLEI	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 187 500	R 21 666	19
Invasive Alien Species Programme (IASP)	CITY PARKS NOORDHOEK	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 112 500	R 12 324	14
Invasive Alien Species Programme (IASP)	CITY PARKS KROMBOOM	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 52 500	R 5 088	7
Invasive Alien Species Programme (IASP)	HEALTH JOOSTENBERG PLOTS	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 52 500	R 5 600	5
Working on Waste	Winter Preparedness GWD PH 2 SC 3 W 5	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 112 500	R 10 200	9
Invasive Alien Species Programme (IASP)	ERMD Eerste-Kuils	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000	R 28 592	18
Working on Waste	Winter Preparedness WYN PH 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 62 000	59
Invasive Alien Species Programme (IASP)	Health-Silvermine, Ou Wapad, Erf 1,2,3,5 and Erf 3378	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 16 616	22
Invasive Alien Species Programme (IASP)	Human Settlements-Redhill and District 6	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 375 000	R 41 022	39
Invasive Alien Species Programme (IASP)	Sport and recreation- Invasive Plant Control-Millers Poin	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 500	R 2 637	6
Invasive Alien Species Programme (IASP)	Invasive plant control Melkbos Atlantis	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 225 000	R 60 860	17
Invasive Alien Species Programme (IASP)	Bulkwater Berg River Catchment Wemmershoek	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 375 000	R 97 288	38
Invasive Alien Species Programme (IASP)	Stormwater Salt River Catchment Liesbeeck	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 41 440	12
Invasive Alien Species Programme (IASP)	Stormwater Houtbay Catchment Disariver	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 112 500	R 42 746	10
Invasive Alien Species Programme (IASP)	Stormwater Sandriver Catchment Spaanchemat	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 45 000	R 3 280	7
Invasive Alien Species Programme (IASP)	Sormwater ponds Wynberg	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 11 520	16
Invasive Alien Species Programme (IASP)	City Parks Invasive plant control - N2 Shell garage	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 32 880	29
Invasive Alien Species Programme (IASP)	Invasive plant control Richmond Human settlement	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 25 900	33
Working on Waste	Winter Preparedness PRW PH 2 SC 6 W 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 8 100	8
Working on Waste	Pick up litter and sweep surrounds	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 52 142	R 43 878	50

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metropolitan (CPT)</b>		<b>190</b>			<b>R 53 482 188.49</b>	<b>R 21 182 789.22</b>	<b>8223</b>
Working on Waste	WARD 1 COMMUNITY CLEANING	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 50 000	R 25 078	18
Working on Waste	WARD 29 COMMUNITY CLEANING	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 20 000	R 17 770	17
Invasive Alien Species Programme (IASP)	City parks Boystown Macassar	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 500	R 20 992	15
Working on Waste	Winter Preparedness PRW PH2 SC 3 W 1	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 40 000	R 12 300	10
Invasive Alien Species Programme (IASP)	City Parks - Boyes Drive	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 112 500	R 8 928	14
Invasive Alien Species Programme (IASP)	Invasive plant control- Sun Valley	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 187 500	R 15 336	12
Invasive Alien Species Programme (IASP)	Invasive plant control-Newlands	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 37 500	R 2 288	12
Invasive Alien Species Programme (IASP)	Tygerberg Nature Reserve	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 13 161	24
Working on Waste	Winter Preparedness HAN PH 2 SC 11 W 44 49	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 105 000	R 19 800	19
Working on Waste	Winter Preparedness PRW PH 2 SC 6 W 10	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 5 200	3
Working on Waste	COMMUNITY CLEANING WARD 9	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 30 000	R 15 438	11
Working on Waste	Winter Preparedness GWD PH 2 SC 4 W 27	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 113 000	R 10 100	11
Working on Waste	Winter Preparedness BELL DUR PH 2 SC 6 W 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 52 500	R 11 200	11
Working on Waste	Winter Preparedness BELL DUR PH 2 SC 3W3 70	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 195 000	R 19 200	19
Working on Waste	Winter Preparedness CBD PH 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 240 000	R 18 000	16
Working on Waste	Winter Preparedness SEA PNT PH 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 18 900	17
Working on Waste	Winter Preparedness KLSRVR PH 2 SC 21 W 11 14	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 25 000	26
Working on Waste	Winter Preparedness SMRST W PH 2 SC 8 W 84	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 21 000	20
Working on Waste	Winter Preparedness KRFNT PH 2 SC 2 W 6 7 8 111	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 280 000	R 19 800	18
Working on Waste	Winter Preparedness KRFTN PH 2 SC 7 W 101 102	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 9 800	9
Working on Waste	Winter Preparedness MWBRY PH 2	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 300 000	R 31 000	32
Invasive Alien Species Programme (IASP)	Peninsula Catchment- Glencairn Wetland	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 150 000	R 15 035	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H57

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg (DC3)</b>		<b>21</b>			<b>R 788 851.00</b>	<b>R 267 080.00</b>	<b>73</b>
People and parks	Dennehof Resort Cleaners	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 7 000	R 6 800	3
People and parks	Dennehof Cleaners	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 9 500	R 5 200	3
Working for the coast	Dennehof Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 30 000	R 26 300	3
People and parks	Administration Office / Uilenkraalsmond	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 6 000	R 3 200	1
People and parks	Uilenkraalsmond / Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 20 000	R 18 000	6
People and parks	Dam/ Easter workers 2012	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 10 000	R 4 300	6
People and parks	Die Dam Admin/Gate Guard	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 6 000	R 3 700	2
People and parks	Dennehof Resort Cleaners	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 7 000	R 6 100	3
People and parks	Uilenkraalsmond Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 19 000	R 18 300	3
Working on Fire	ODM Abi Fire Fighters	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 145 951	R 47 700	13
Working for tourism	Dennehof Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 9 600	R 9 550	3
Working for tourism	Management Services Admin Assistants	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 74 250	R 17 600	3
Working for tourism	Uilenkraalsmond Resort / Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 72 900	R 18 100	3
Working for tourism	Uilenkraalsmond Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 25 050	R 6 620	1
Working for tourism	Resort Department Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 25 050	R 6 190	1
Working for tourism	Dennehof Cleaning Project	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 74 400	R 11 120	4
Working for tourism	Dennehof Resort Gate Guards	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 103 550	R 21 050	4
Working for tourism	Dennehof Office Assistant	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 27 000	R 6 100	1
Working for tourism	Die Dam Gate Guard Project	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 41 100	R 6 300	3
Working for tourism	Support Services Cleaning Project	WC	Overberg (DC3)	Overberg (DC3) - All or some loc	R 66 000	R 15 650	4
Working for tourism	Uilenkraalsmond Upgrading of Conference Halls	WC	Overberg (DC3)	Overstrand (WC032)	R 9 500	R 9 200	3

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H58

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast (DC1)</b>		<b>1</b>			<b>R 50 000.00</b>	<b>R 28 170.00</b>	<b>10</b>
Working on Waste	Alien Vegetation Removal and Cleanups	WC	West Coast (DC1)	West Coast (DC1) - All or some l	R 50 000	R 28 170	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Environmental & Culture

Annexure H59

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Mangaung (MAN)</b>		<b>1</b>			<b>R 1 164 000.00</b>	<b>R 379 080.00</b>	<b>100</b>
Food for Waste	Mangaung Food for Waste project	FS	Mangaung (MAN)	Mangaung (MAN)	R 1 164 000	R 379 080	100

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

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Annexure H60

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Xhariep (DC16)</b>		<b>1</b>			<b>R 400 000.00</b>	<b>R 136 380.00</b>	<b>32</b>
LandCare	Ditlhake Fencing of the Cemetery Project	FS	Xhariep (DC16)	Letsemeng (FS161)	R 400 000	R 136 380	32



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Annexure H61

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni (DC32)</b>		<b>11</b>			<b>R 6 410 304.60</b>	<b>R 2 590 508.00</b>	<b>378</b>
Working on Waste	cleaning and clearing of illegal dumping in mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 461 418	R 461 418	30
Working on Waste	edm office cleaners and gardening	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 270 000	R 69 300	15
Working on Waste	ehlanzeni safety ambassadors	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 720 000	R 486 080	56
Working on Waste	ehlanzeni city improvement district for urban design and r	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 525 000	R 69 300	15
Working for tourism	Ehlanzeni Safety Ambassadors	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 800 000	R 267 960	58
Working on Waste	edm office cleaners	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 210 000	R 64 680	10
Working on Waste	EHLANZENI CLEAN UP CAMPAIGN	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 039 900	R 785 400	85
Working on Waste	EHLANZENI-NKOMAZI CLEAN UP CAMPAIGN	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 250 000	R 92 400	20
Working for tourism	MBOMBELA TOURISM AMBASSADOR PROGRA	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some 1	R 450 000	R 52 890	6
Working on Waste	Ehlanzeni-Mbombela Clean up Campaign	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 210 067	R 130 200	62
Working on Waste	Ehlanzeni city improvement district for urban design an r	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 473 920	R 110 880	21

**Expanded Public Works Programme (EPWP)**  
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**Report: List of projects per District, Metropolitan and Local Municipalities**

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Annexure H62

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Tshwane Metropolitan (TSH)</b>		<b>7</b>			<b>R 448 248 283.30</b>	<b>R 50 925 651.79</b>	<b>3900</b>
People and parks	Fencing off spruit Areas City Wide	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 4 500 000	R 1 317 825	36
People and parks	Development of Parks	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 112 500 000	R 44 500	16
Cemetery Maintenance	Existing Cemetery Maintenance and Grave digging	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 196 554 000	R 67 059	13
Community parks	Grasscutting of developed open space in Valhala,Laudiu	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 737 142	R 201 734	13
People and parks	Grasscutting of developed open space in Mamelodi, Nel	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 957 142	R 628 448	22
Cemetery Maintenance	Youth and Greening Project	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 108 000 000	R 45 740 699	3230
Cemetery Maintenance	Development Contractor: Waste Management	GP	City of Tshwane Metropolitan (	City of Tshwane (TSH)	R 25 000 000	R 2 925 386	570

**Expanded Public Works Programme (EPWP)**  
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Annexure H63

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ekurhuleni Metropolitan (EKU)</b>		<b>10</b>			<b>R 14 881 640.00</b>	<b>R 334 369.03</b>	<b>111</b>
People and parks	Upgrade Bunny Park	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 270 000	R 115 670	5
Cemetery Maintenance	Cleaning Ablutions Vosloorus	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 63 000	R 3 960	1
People and parks	Develop Zonkizizwe Park	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 2 200 000	R 74 574	6
People and parks	Upgrade Boksburg Lake	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 300 000	R 14 240	6
Community parks	Upgrade Blesbokspruit	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 1 870 000	R 22 695	10
Working on Waste	EMM landfill Gas installations	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 6 500 000	R 5 880	3
Invasive Alien Species Programme (IASP)	Grass Cutting 17	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 180 000	R 35 100	39
LandCare	Grass Cutting 18	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 40 000	R 10 200	6
Cemetery Maintenance	6.30806e+012	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 442 640	R 41 040	28
Community parks	Grass Cutting Alberton	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	R 16 000	R 11 010	7

**Expanded Public Works Programme (EPWP)**  
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Annexure H64

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Johannesburg Metropolitan (JHB)</b>		<b>38</b>			<b>R 86 011 790.80</b>	<b>R 29 869 766.16</b>	<b>4344</b>
Working for tourism	Waste Management	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 221 641	R 90 975	19
Community parks	PARKSANDCEMETERIES	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 300 000	R 2 594 670	844
Community parks	Sebenzela Imifula 2	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 767 500	R 508 860	94
Working on Waste	Zenzeleni Informal Settlement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 10 885 280	R 4 690 224	330
Urban Renewal-Cleaning of Public Open Spa	Midrand Informal Settlement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 894 462	R 3 565 440	223
Working on Waste	Kliptown Informal Settlement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 717 824	R 777 728	49
Working on Waste	Cosmo City Informal Settlement	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 659 865	R 1 175 893	78
Working on Waste	Illegal Dumping	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 577 000	R 777 750	170
Working for tourism	Garden Development	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 275 000	R 122 780	4
Working for tourism	Compost Funded Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 403 580	R 222 200	27
Working for tourism	Seal Pool Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 55 000	R 54 474	8
Community parks	FACILITIES	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 914 954	R 667 100	98
Working on Waste	Recycling	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 61 667	R 20 880	3
People and parks	jcp ecd	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 988 824	R 1 957 820	351
Community parks	JCP Academy	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 000 000	R 1 458 025	104
People and parks	Beautification	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 5 000 000	R 1 086 390	244
LandCare	Geneneral Workers	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 356 439	R 1 274 400	143
Urban Renewal-Cleaning of Public Open Spa	Cleansing and Sanitization techniques	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 787 300	R 771 852	62
Working on Waste	Bruma Lake Cleanup	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 250 000	R 242 671	25
Community parks	JCP Region F	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 6 000 000	R 7 830	23
Community parks	Technical Wooden Fencing	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 465 210	R 36 400	26
LandCare	Goudkoppies Landfill Site	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 000 000	R 89 723	13
Working for tourism	Tourism learnership and internship programme	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 2 000 000	R 560 645	128
Community parks	MTC Cleaning Services	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 750 000	R 260 000	50
People and parks	Environmental Awareness Project	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 125 000	R 866 400	200
Integrated Catchment Management program	Fleet operations	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 92 119	R 15 849	2
Community Interpreting	Legal and Admin	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 50 000	R 29 204	3
Community parks	On Skills Programme	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 329 000	R 181 170	33

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Johannesburg Metropolitan (JHB)</b>		<b>38</b>			<b>R 86 011 790.80</b>	<b>R 29 869 766.16</b>	<b>4344</b>
People and parks	JMPD	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 851 000	R 1 238 080	196
Working on Waste	Cash Management	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 438 324	R 20 300	12
Community parks	JCP Region B	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 017 770	R 17 770	7
Community parks	Trees and Nurseries	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 664 000	R 282 050	45
People and parks	Grass Cutting and Tree Maintenance	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 3 250 000	R 1 778 760	324
Working on Waste	Consignment Control Platform Officers	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 213 200	R 161 289	16
Working for tourism	Bruma Lake Litter Basket	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 800 000	R 81 400	20
Community parks	GRASS CUTTING	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 1 404 000	R 1 173 184	169
Working for tourism	Document Filing	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 45 833	R 9 580	1
People and parks	Home Affairs National Campaign	GP	City of Johannesburg Metropol	City of Johannesburg (JHB)	R 4 400 000	R 1 000 000	200

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H65

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Rand (DC48)</b>		<b>3</b>			<b>R 1 917 686.70</b>	<b>R 561 830.30</b>	<b>56</b>
Working on Waste	Plastic recycling	GP	West Rand (DC48)	Westonaria (GT483)	R 447 565	R 419 930	11
Greening and Gardening Services	Parks Development	GP	West Rand (DC48)	West Rand (DC48) - All or some	R 970 122	R 60 000	25
Working on Waste	Mohlakeng Buy Back	GP	West Rand (DC48)	Randfontein (GT482)	R 500 000	R 81 900	20

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H66

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>eThekweni Metropolitan (ETH)</b>		<b>1</b>			<b>R 750 000.00</b>	<b>R 20 944.00</b>	<b>14</b>
Comprehensive Agricultural Support Progra	Community Agriculture Advice Desks	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	R 750 000	R 20 944	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Environmental & Culture

Annexure H67

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Dr Ruth Segomotsi Mompoti (DC39)</b>		<b>2</b>			<b>R 5 256 300.00</b>	<b>R 908 019.80</b>	<b>184</b>
Community parks	Dr. Ruth Segomotsi Mompoti District Municipality	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 3 000 000	R 354 295	119
Working on Fire	Ruth Segomotsi Mompoti (WOF)	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 2 256 300	R 553 725	65



**Expanded Public Works Programme (EPWP)**  
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Annexure H68

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ngaka Modiri Molema (DC38)</b>		<b>3</b>			<b>R 3 000 000.00</b>	<b>R 200 175.00</b>	<b>138</b>
Community parks	Cleaning of Ratlou LM	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 1 000 000	R 49 500	55
Community parks	Tswaing Local Municipality Beautification	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 1 000 000	R 137 175	54
Community parks	cleaning kanon kopie	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) -	R 1 000 000	R 13 500	29

**Expanded Public Works Programme (EPWP)**  
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Government Sector Social

Annexure H69

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Central Karoo</b>		<b>5</b>			<b>R 463 380.80</b>	<b>R 338 345.02</b>	<b>63</b>
Community Based Services	Coffin Making	WC	Central Karoo	Central Karoo DMA	R 53 345	R 19 058	6
Community Based Services	Woodwork	WC	Central Karoo	Central Karoo DMA	R 53 345	R 30 754	4
Community Based Services	Clothing Manufacturing/ Needlework	WC	Central Karoo	Central Karoo DMA	R 53 345	R 20 445	4
Community Based Services	Upholestry	WC	Central Karoo	Central Karoo DMA	R 53 345	R 18 088	5
Other	Skills Audit Data Collectors	WC	Central Karoo	Central Karoo DMA	R 250 000	R 250 000	44

**Expanded Public Works Programme (EPWP)**  
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Government Sector Social

Annexure H70

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>City of Cape Town Metro</b>		<b>7</b>			<b>R 6 128 053.00</b>	<b>R 4 251 000.00</b>	<b>1891</b>
Enrolled Nursing Assistant	MSAT	WC	City of Cape Town Metro	City of Cape Town Metro	R 100 000	R 40 000	7
Violence Prevention through Urban Upgrade	Community Visible Policing	WC	City of Cape Town Metro	City of Cape Town Metro	R 125 000	R 6 000	64
Sustainable Land Based (Land Care)	CS/12/250	WC	City of Cape Town Metro	City of Cape Town Metro	R 129 524	R 100 000	8
Sustainable Land Based (Land Care)	Maintenance of 9 Developed Open Spaces in Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 77 500	R 45 000	9
Sustainable Land Based (Land Care)	Removal of Port Jacksons Scottsdene	WC	City of Cape Town Metro	City of Cape Town Metro	R 25 000	R 20 000	10
Sustainable Land Based (Land Care)	Alien Vegetation Erf 4141 Brackenfell	WC	City of Cape Town Metro	City of Cape Town Metro	R 71 029	R 40 000	5
Child and Youth Care Worker Programme	Sicoal and Early Childhood Development	WC	City of Cape Town Metro	City of Cape Town Metro	R 5 600 000	R 4 000 000	1788

**Expanded Public Works Programme (EPWP)**  
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Annexure H71

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni</b>		<b>1</b>			<b>R 300 000.00</b>	<b>R 150 000.00</b>	<b>9</b>
EPWP Provincial	EDM OFFICE SECURITY	MP	Ehlanzeni	Mbombela	R 300 000	R 150 000	9

**Expanded Public Works Programme (EPWP)**  
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Annexure H72

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande</b>		<b>11</b>			<b>R 2 282 266.96</b>	<b>R 560 566.74</b>	<b>107</b>
EPWP Provincial	ERMELO HOSPITAL SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 240 000	R 60 000	10
EPWP Provincial	DISTRICT OFFICE SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 288 000	R 72 000	12
EPWP Provincial	DEPARTMENT OF AGRICULTURE SEC GUARDS	MP	Gert Sibande	Pixley Ka Seme	R 140 000	R 30 000	5
EPWP Provincial	DEPARTMENT OF SOCIAL DEV SECURITY	MP	Gert Sibande	Pixley Ka Seme	R 144 000	R 36 000	9
EPWP Provincial	ERMELO WEIGHBRIDGE SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 144 000	R 36 000	6
EPWP Provincial	AMAJUBA M.HOSPITAL(VOLKRUST)SECURITY	MP	Gert Sibande	Pixley Ka Seme	R 504 000	R 126 000	21
EPWP Provincial	VUKAZAKHO CLINIC(VOLKRUST)SECURITY	MP	Gert Sibande	Pixley Ka Seme	R 144 000	R 36 000	6
EPWP Provincial	SAFETY&SECURITY GUARDS	MP	Gert Sibande	Msukaligwa	R 216 000	R 54 000	9
EPWP Provincial	ARMESFORT SAFETY AND SECURITY GUARDS	MP	Gert Sibande	Pixley Ka Seme	R 140 000	R 30 000	5
EPWP Provincial	CIRCUIT OFFICE(VOLKRUST)	MP	Gert Sibande	Pixley Ka Seme	R 144 000	R 36 000	6
Community Based Services	MKHONDO CAR WASH	MP	Gert Sibande	Mkhondo	R 178 267	R 44 567	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Social

Annexure H73

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ekurhuleni Metro</b>		<b>1</b>			<b>R 10 880 000.00</b>	<b>R 3 387 192.00</b>	<b>513</b>
High Transmission Area Project (Peer Educat	Ekurhuleni Community Support Program	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 10 880 000	R 3 387 192	513

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Social

Annexure H74

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Johannesburg Metro</b>		<b>6</b>			<b>R 16 440 833.00</b>	<b>R 7 558 583.00</b>	<b>1089</b>
Community Safety	JMPD safety ambassador	GP	Johannesburg Metro	Johannesburg Metro	R 3 000 000	R 1 500 000	200
Home Community Based Care	COPC	GP	Johannesburg Metro	Johannesburg Metro	R 2 633 000	R 1 316 500	268
Community Based Services	HCT Programme Phase II	GP	Johannesburg Metro	Johannesburg Metro	R 3 136 000	R 1 568 000	159
Home Community Based Care	Jozi Ihlomile Phase II	GP	Johannesburg Metro	Johannesburg Metro	R 4 967 500	R 2 483 750	338
Learnership	Metrobus Professional Bus Driver	GP	Johannesburg Metro	Johannesburg Metro	R 171 000	R 57 000	19
-Not part of a programme-	Community Policing & Patrolling	GP	Johannesburg Metro	Johannesburg Metro	R 2 533 333	R 633 333	105

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Social

Annexure H75

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>eThekweni Metro</b>		<b>4</b>			<b>R 2 740 021.92</b>	<b>R 685 005.48</b>	<b>100</b>
Community Counselor	Substance Abuse Help Desks	KN	eThekweni Metro	eThekweni Metro	R 709 085	R 177 271	18
Community Based Services	Advice Desks For People With Disabilities	KN	eThekweni Metro	eThekweni Metro	R 252 000	R 63 000	14
Community Based Services	Advice & Help desks For The Abused: Women, Children	KN	eThekweni Metro	eThekweni Metro	R 234 000	R 58 500	13
Learnership	Career Guidance Counselors	KN	eThekweni Metro	eThekweni Metro	R 1 544 937	R 386 234	55



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Social

Annexure H76

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Bojanala</b>		<b>3</b>			<b>R 640 000.00</b>	<b>R 61 200.00</b>	<b>17</b>
-Not part of a programme-	REBONE SEWING PROJECT	NW	Bojanala	Moretele	R 240 000	R 25 200	7
-Not part of a programme-	MOILANONG TRADING ENTERPRISE	NW	Bojanala	Moretele	R 200 000	R 21 600	6
-Not part of a programme-	LEKUNG MEAT PRODUCERS PRIMARY COOPER	NW	Bojanala	Kgetlengrivier	R 200 000	R 14 400	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H77

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Amathole (DC12)</b>		<b>3</b>			<b>R 16 832 416.28</b>	<b>R 1 122 668.74</b>	<b>190</b>
Labour Intensive Programme	Ethembeni Internal Roads PHASE 2	EC	Amathole (DC12)	Amahlati (EC124)	R 13 604 141	R 650 999	43
Labour Intensive Programme	MNYAMENI INTERNAL ROADS	EC	Amathole (DC12)	Amahlati (EC124)	R 2 252 995	R 25 080	9
Labour Intensive Programme	Amahlathi & Surrounding Areas	EC	Amathole (DC12)	Amahlati (EC124)	R 975 280	R 446 590	138

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H78

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>2</b>			<b>R 9 935 450.17</b>	<b>R 53 955.00</b>	<b>28</b>
Labour Intensive Programme	Willomore Upgrade of WWTW	EC	Cacadu (DC10)	Baviaans (EC107)	R 8 450 835	R 29 505	19
Labour Intensive Programme	Willowmore down township external services for 88 low	EC	Cacadu (DC10)	Baviaans (EC107)	R 1 484 615	R 24 450	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H79

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>1</b>			<b>R 2 799 425.56</b>	<b>R 21 155.00</b>	<b>26</b>
Labour Intensive Programme	Blue Crane Route LM: Upgrade of gravel roads (2010,20	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 2 799 426	R 21 155	26

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H80

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>1</b>			<b>R 514 578.69</b>	<b>R 48 120.00</b>	<b>10</b>
Labour Intensive Programme	Augmentation of Bulk Water Supply and Construction of	EC	Cacadu (DC10)	Camdeboo (EC101)	R 514 579	R 48 120	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H81

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ukhahlamba (DC14)</b>		<b>3</b>			<b>R 25 775 415.17</b>	<b>R 9 080 882.40</b>	<b>67</b>
Labour Intensive Programme	Prentiesberg Streets and Stormwater	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 5 129 912	R 1 154 682	6
MIG	Tokoana Access Road	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 3 536 791	R 1 829 480	23
MIG	Rehabilitation of Ugie streets	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 17 108 712	R 6 096 720	38

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H82

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani (DC13)</b>		<b>2</b>			<b>R 5 452 400.00</b>	<b>R 111 800.00</b>	<b>28</b>
Labour Intensive Programme	Kavari Eletrification Projects	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 4 452 400	R 105 800	18
Labour Intensive Programme	STORMWATER	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 1 000 000	R 6 000	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H83

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani (DC13)</b>		<b>2</b>			<b>R 5 173 208.32</b>	<b>R 212 125.00</b>	<b>32</b>
Facilities and Infrastructure Development Pr	Municipal Trainees	EC	Chris Hani (DC13)	Engcobo (EC137)	R 154 263	R 103 740	13
Labour Intensive Programme	UPGRADING OF NCOBO ROADS AND STORM W	EC	Chris Hani (DC13)	Engcobo (EC137)	R 5 018 945	R 108 385	19



**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H84

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>2</b>			<b>R 5 108 679.59</b>	<b>R 76 555.00</b>	<b>19</b>
MIG	Palisade Fencing of Jansenville Cemetery.	EC	Cacadu (DC10)	Ikwezi(EC103)	R 1 535 040	R 40 545	10
Labour Intensive Programme	Upgrade of Collage Street and Storm water Drainage syst	EC	Cacadu (DC10)	Ikwezi(EC103)	R 3 573 640	R 36 010	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H85

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hanani (DC13)</b>		<b>3</b>			<b>R 2 788 566.68</b>	<b>R 213 999.00</b>	<b>43</b>
Labour Intensive Programme	RESUFACING OF BROUNGER	EC	Chris Hanani (DC13)	Inkwanca (EC133)	R 179 928	R 19 740	13
Labour Intensive Programme	Water Treatment works Trainee	EC	Chris Hanani (DC13)	Inkwanca (EC133)	R 238 179	R 44 919	5
Labour Intensive Programme	Unblocking of storm-water system	EC	Chris Hanani (DC13)	Inkwanca (EC133)	R 2 370 460	R 149 340	25

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H86

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hanani (DC13)</b>		<b>3</b>			<b>R 2 013 174.40</b>	<b>R 386 838.00</b>	<b>74</b>
Labour Intensive Programme	INTSIKAI YETHU SEWER MAINTENANCE	EC	Chris Hanani (DC13)	Intsika Yethu (EC135)	R 1 400 000	R 319 888	58
Labour Intensive Programme	Retaining Walls	EC	Chris Hanani (DC13)	Intsika Yethu (EC135)	R 351 270	R 37 130	6
Labour Intensive Programme	COFIMVABA PAVING	EC	Chris Hanani (DC13)	Intsika Yethu (EC135)	R 261 904	R 29 820	10

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H87

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani (DC13)</b>		<b>5</b>			<b>R 7 069 011.92</b>	<b>R 137 131.88</b>	<b>57</b>
Labour Intensive Programme	Cleaning Stormwater System	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 650 160	R 12 311	9
Labour Intensive Programme	Installation Services,Substation Cleaning	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 167 688	R 28 241	3
Labour Intensive Programme	POTHLES REPAIRS AND SLURRY IN CRODOCK	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 1 666 667	R 50 257	28
Labour Intensive Programme	Renovation of Municipality	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 502 516	R 17 658	7
Labour Intensive Programme	Concrete Work	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 4 081 981	R 28 665	10

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H88

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo (DC15)</b>		<b>1</b>			<b>R 2 250.00</b>	<b>R 2 250.00</b>	<b>6</b>
Labour Intensive Programme	MAQADINI - MARHUDULWINI & LUDWELE ACC	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	R 2 250	R 2 250	6

**Expanded Public Works Programme (EPWP)**  
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Annexure H89

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>5</b>			<b>R 12 091 169.04</b>	<b>R 7 808 488.63</b>	<b>68</b>
Subsidised Housing	Electrification of Households in KwaNomzamo	EC	Cacadu (DC10)	Kouga (EC108)	R 2 021 381	R 655 951	10
Labour Intensive Programme	Monitoring os Sewer Pump Stations- Festive Season	EC	Cacadu (DC10)	Kouga (EC108)	R 48 215	R 46 075	5
Labour Intensive Programme	Meter Readers	EC	Cacadu (DC10)	Kouga (EC108)	R 150 000	R 27 400	10
MIG	Humansdorp Reservoir	EC	Cacadu (DC10)	Kouga (EC108)	R 4 750 654	R 1 958 143	14
MIG	Jeffrey's Bay Aug. og Sewer Treatment Plant	EC	Cacadu (DC10)	Kouga (EC108)	R 5 120 919	R 5 120 919	29

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H90

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>2</b>			<b>R 12 162 849.18</b>	<b>R 357 015.00</b>	<b>48</b>
Labour Intensive Programme	The rehabilitation of bulk water and sanitation in a numbe	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 8 107 517	R 65 640	13
Labour Intensive Programme	The Rehabilitation of Water Treatment Works	EC	Cacadu (DC10)	Kou-Kamma (EC109)	R 4 055 333	R 291 375	35

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H91

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani (DC13)</b>		<b>3</b>			<b>R 5 768 727.66</b>	<b>R 614 640.30</b>	<b>324</b>
Labour Intensive Programme	Lukhanji rural roads	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 600 000	R 271 162	172
Labour Intensive Programme	Romp - Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 4 844 728	R 310 898	129
Labour Intensive Programme	Lukhanji Municipality: Electricity	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 324 000	R 32 580	23



**Expanded Public Works Programme (EPWP)**  
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Annexure H92

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>2</b>			<b>R 10 417 642.46</b>	<b>R 506 303.56</b>	<b>54</b>
Labour Intensive Programme	Surfacing of Joza Street	EC	Cacadu (DC10)	Makana (EC104)	R 4 870 287	R 242 297	21
Labour Intensive Programme	Surfacing of Makana Way	EC	Cacadu (DC10)	Makana (EC104)	R 5 547 356	R 264 006	33

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H93

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ukhahlamba (DC14)</b>		<b>2</b>			<b>R 6 269 361.29</b>	<b>R 424 274.00</b>	<b>62</b>
Labour Intensive Programme	Resealing Of Streets	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 3 281 254	R 294 100	26
Labour Intensive Programme	Construction of Area 13 Entrance Road and Storm Water	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 2 988 107	R 130 174	36

**Expanded Public Works Programme (EPWP)**  
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Annexure H94

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Alfred Nzo (DC44)</b>		<b>10</b>			<b>R 2 918 594 355.99</b>	<b>R 7 312 466.97</b>	<b>1436</b>
Labour Intensive Programme	Efield Building	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 476 080	R 21 821	3
Labour Intensive Programme	SIX COMMUNITY HALLS	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6 444 578	R 145 560	49
Labour Intensive Programme	MAT/R/2011/12/003	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 952 546	R 186 500	6
Labour Intensive Programme	MOIKETSI ACCESS ROAD	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 1 045 807	R 34 816	17
Labour Intensive Programme	NKOESA MOFOKENG PROGRAMME	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 5 075 857	R 2 227 570	765
Labour Intensive Programme	Tshita Mabua	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 6 250 000	R 2 667 567	45
Labour Intensive Programme	BERDVALLE ACCESS ROAD	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 525 009	R 6 975	8
Labour Intensive Programme	RANTSHIKI ACCESS ROAD	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 882 469 048	R 126 392	14
Labour Intensive Programme	Nkoesa Mofokeng Road and Maintance Programme Phas	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 4 813 520	R 1 433 100	516
MIG	Matatiele Internal Roads	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 3 541 913	R 462 166	13

**Expanded Public Works Programme (EPWP)**  
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Annexure H95

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Alfred Nzo (DC44)</b>		<b>4</b>			<b>R 21 125 116.28</b>	<b>R 328 795.00</b>	<b>128</b>
Labour Intensive Programme	Mgomazi bridge	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 8 302 018	R 56 035	42
Labour Intensive Programme	THALENI RIVER BRIDGE	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 2 666 015	R 132 775	41
Labour Intensive Programme	LALENI ACCESS ROAD	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 1 375 834	R 21 275	18
Labour Intensive Programme	Municipal Offices	EC	Alfred Nzo (DC44)	Mbizana (EC443)	R 8 781 250	R 118 710	27

**Expanded Public Works Programme (EPWP)**  
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Annexure H96

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo (DC15)</b>		<b>3</b>			<b>R 9 751 057.38</b>	<b>R 6 320 588.09</b>	<b>67</b>
Labour Intensive Programme	N2-Mfabantu Via Gomeni Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 4 308 364	R 3 605 612	16
Labour Intensive Programme	Notsweleba-Mkhwezweni Access Road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 664 358	R 1 248 904	20
Labour Intensive Programme	Bhelekence, Maqubeni-Mmangweni Access road	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 778 335	R 1 466 072	31

**Expanded Public Works Programme (EPWP)**  
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Annexure H97

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Amathole (DC12)</b>		<b>2</b>			<b>R 20 779 260.58</b>	<b>R 16 188 092.80</b>	<b>230</b>
Not part of a programme	Ncisininde Electrification	EC	Amathole (DC12)	Mnquma (EC122)	R 5 129 837	R 5 129 837	31
Labour Intensive Programme	Butterworth Township Roads	EC	Amathole (DC12)	Mnquma (EC122)	R 15 649 423	R 11 058 255	199

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H98

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>1</b>			<b>R 18 108 710.21</b>	<b>R 9 559 193.93</b>	<b>45</b>
MIG	Upgrade of Port Alfred Waste Water Treatment Works	EC	Cacadu (DC10)	Ndlambe (EC105)	R 18 108 710	R 9 559 194	45

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H99

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Amathole (DC12)</b>		<b>2</b>			<b>R 8 502 087.00</b>	<b>R 3 913 563.55</b>	<b>41</b>
Labour Intensive Programme	Lloyd Community Hall	EC	Amathole (DC12)	Nkonkobe (EC127)	R 1 502 087	R 574 228	28
Labour Intensive Programme	Middledrift Multi-Purpose Centre	EC	Amathole (DC12)	Nkonkobe (EC127)	R 7 000 000	R 3 339 336	13



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H100

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Alfred Nzo (DC44)</b>		<b>3</b>			<b>R 12 393 980.00</b>	<b>R 340 760.00</b>	<b>67</b>
Labour Intensive Programme	Filling of Potholes 01	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 120 700	R 29 400	14
Contractor Development	Ndile Pre-School	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 520 000	R 25 480	16
Labour Intensive Programme	Lwandle Olubomvu Eletrification	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 11 753 280	R 285 880	37

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H101

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo (DC15)</b>		<b>4</b>			<b>R 5 360 947.45</b>	<b>R 2 534 349.37</b>	<b>53</b>
MIG	Qhokama Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 2 267 710	R 671 255	7
Labour Based Construction Programme	Mgojweni Access Road Stormwater control	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 50 000	R 31 680	11
MIG	Bolotwa - Mdeni Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 383 258	R 611 535	28
MIG	Ziphunzana Access Road	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	R 1 659 979	R 1 219 880	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H102

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo (DC15)</b>		<b>2</b>			<b>R 6 556 928.16</b>	<b>R 153 360.00</b>	<b>54</b>
Labour Intensive Programme	NODUVA to MVELELO ACCESS ROAD	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 5 506 928	R 42 970	12
Labour Intensive Programme	SideWalk from Mpantu to Town	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	R 1 050 000	R 110 390	42

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H103

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo (DC15)</b>		<b>2</b>			<b>R 11 117 098.99</b>	<b>R 53 175.00</b>	<b>17</b>
Labour Intensive Programme	FLAGSTAFF ARTERIAL ROAD	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 10 483 545	R 45 475	10
Labour Intensive Programme	Khotana Electrification project	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	R 633 554	R 7 700	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H104

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani (DC13)</b>		<b>1</b>			<b>R 133 850.00</b>	<b>R 81 000.00</b>	<b>19</b>
Labour Intensive Programme	OLD LOCATION COMMUNITY HALL WARD 2	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	R 133 850	R 81 000	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H105

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ukhahlamba (DC14)</b>		<b>4</b>			<b>R 8 047 340.23</b>	<b>R 2 968 314.44</b>	<b>264</b>
Facilities and Infrastructure Development Pr	Sterkspruit Taxi Rank and Hawker Facilities	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 4 856 804	R 1 145 541	19
Labour Intensive Programme	Musong Road 1 & 2	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 839 407	R 834 333	31
Labour Intensive Programme	Senqu Stormwater Maintainance	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 151 844	R 102 690	26
Labour Intensive Programme	Job Creation Programme	EC	Ukhahlamba (DC14)	Senqu (EC142)	R 2 199 285	R 885 750	188

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H106

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>1</b>			<b>R 3 494 755.78</b>	<b>R 1 315 087.19</b>	<b>18</b>
Labour Intensive Programme	Enon Bersheba Upgrading of WWTW	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	R 3 494 756	R 1 315 087	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H107

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani (DC13)</b>		<b>3</b>			<b>R 160 835 649.52</b>	<b>R 289 152.00</b>	<b>34</b>
Community based	Community Services	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 389 496	R 100 248	11
Labour Intensive Programme	Maintenance of Stormwater drain and Channels	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 153 846 154	R 54 366	7
Labour Intensive Programme	COMMUNITY HALL MAINTENANCE PLAN	EC	Chris Hani (DC13)	Tsolwana (EC132)	R 6 600 000	R 134 538	16



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H108

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Alfred Nzo (DC44)</b>		<b>9</b>			<b>R 19 978 588.92</b>	<b>R 4 173 314.77</b>	<b>141</b>
Labour Intensive Programme	Construction of DLTC Building	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 931 287	R 26 210	14
Labour Intensive Programme	Molwana Access Road	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 246 321	R 215 428	14
Labour Intensive Programme	Tshatsheni Access Road	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 090 213	R 1 080 167	38
Labour Intensive Programme	Rode to Voveni Access Road	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 282 679	R 254 707	13
Labour Intensive Programme	Chwebeni A/R and Bridge	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 430 962	R 284 361	8
Labour Intensive Programme	Magwaca Nabinja Qwidlana Clinic A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 286 487	R 637 028	6
Labour Intensive Programme	Galali - Zibokwana A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 222 128	R 385 363	13
Labour Intensive Programme	Majojweni A/R	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 2 216 495	R 1 193 963	25
Labour Intensive Programme	Surfacing of Internal street in Mt Frere	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 9 272 018	R 96 087	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H109

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Siyanda (DC8)</b>		<b>4</b>			<b>R 10 308 674.34</b>	<b>R 214 797.75</b>	<b>87</b>
Labour Intensive Programme	Roads: Resealing and Curbing	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 100 000	R 62 700	46
MIG	Augrabies: Access	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 6 494 405	R 48 332	15
Labour Intensive Programme	WATER SUPPLY UPGRADE IN KAI!GARIB	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 2 719 913	R 95 066	20
Labour Intensive Programme	Lutzburg: Upgrading of External Waste Supply	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 994 356	R 8 700	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H110

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Siyanda (DC8)</b>		<b>3</b>			<b>R 2 973 157.60</b>	<b>R 91 815.00</b>	<b>47</b>
MIG	Construction of Oxidation Ponds in Grootdrink	NC	Siyanda (DC8)	!Kheis (NC084)	R 2 668 058	R 74 200	35
Labour Based Construction Programme	Cleaning of streets:Duineveld	NC	Siyanda (DC8)	!Kheis (NC084)	R 5 100	R 5 100	6
Labour Intensive Programme	Building of an archive at the municipality	NC	Siyanda (DC8)	!Kheis (NC084)	R 300 000	R 12 515	6

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H111

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Siyanda (DC8)</b>		<b>1</b>			<b>R 233 334.00</b>	<b>R 112 420.00</b>	<b>24</b>
Facilities and Infrastructure Development Pr	Paving of Leseding Access Road	NC	Siyanda (DC8)	Khara Hais (NC083)	R 233 334	R 112 420	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H112

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Frances Baard (DC9)</b>		<b>1</b>			<b>R 1 500 000.00</b>	<b>R 375 160.00</b>	<b>194</b>
Labour Intensive Programme	patching potholes, Road signs installation and cleaning at	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 1 500 000	R 375 160	194

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H113

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Pixley Ka Seme (DC7)</b>		<b>1</b>			<b>R 1 437 082.75</b>	<b>R 32 340.00</b>	<b>7</b>
Labour Intensive Programme	Tarring of Cradock Street	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	R 1 437 083	R 32 340	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H114

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Kgalagadi (DC45)</b>		<b>1</b>			<b>R 5 528 154.00</b>	<b>R 27 271.60</b>	<b>12</b>
MIG	EXTENSION MAIN OUT FALL SEWER: BANKHAR	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	R 5 528 154	R 27 272	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H115

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Namakwa (DC6)</b>		<b>1</b>			<b>R 86 017.50</b>	<b>R 16 200.00</b>	<b>18</b>
Labour Intensive Programme	Spoedwalle-Hantam Arera	NC	Namakwa (DC6)	Hantam (NC065)	R 86 018	R 16 200	18



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H116

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Siyanda (DC8)</b>		<b>3</b>			<b>R 13 317 278.63</b>	<b>R 280 650.00</b>	<b>153</b>
MIG	1140:MIER-KLEIN MIER: CONSTRUCTION OF NE	NC	Siyanda (DC8)	Mier (NC081)	R 2 211 970	R 39 350	18
MIG	Welkom 450m Access Collector and 970m distributor roa	NC	Siyanda (DC8)	Mier (NC081)	R 5 185 740	R 104 400	58
Labour Intensive Programme	STREET UPGRADE IN MIER	NC	Siyanda (DC8)	Mier (NC081)	R 5 919 569	R 136 900	77

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H117

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Kgalagadi (DC45)</b>		<b>2</b>			<b>R 23 000 000.00</b>	<b>R 170 665.18</b>	<b>73</b>
Labour Intensive Programme	KORTNIGHT WATER RETICULATION	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 11 500 000	R 41 342	12
Labour Intensive Programme	Glenred village, supply and delivery of ventilated improve	NC	Kgalagadi (DC45)	Moshaweng (NC451)	R 11 500 000	R 129 323	61

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H118

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Frances Baard (DC9)</b>		<b>7</b>			<b>R 16 499 310.00</b>	<b>R 3 245 026.00</b>	<b>780</b>
LandCare	Nature Conservation Internship	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 540 000	R 87 087	29
Urban Renewal-Cleaning of Public Open Spa	Sol Plaatje Cleaning	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 000 000	R 656 670	174
Urban Renewal-Cleaning of Public Open Spa	City Cleaning, Kimberley	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 205 430	R 110 110	16
Urban Renewal-Cleaning of Public Open Spa	ENVIRONMENTAL HEALTH PROJECT: CLEANIN	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 90 000	R 44 300	10
Working for tourism	Trade Duty Assistants	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 44 800	R 41 760	4
Community parks	Maintenance of Community Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 619 080	R 179 479	23
Urban Renewal-Cleaning of Public Open Spa	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 10 000 000	R 2 125 620	524

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H119

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Pixley Ka Seme (DC7)</b>		<b>1</b>			<b>R 700 000.00</b>	<b>R 29 400.00</b>	<b>24</b>
Labour Intensive Programme	Ubuntu Upgrading of streets	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	R 700 000	R 29 400	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H120

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Central Karoo (DC5)</b>		<b>11</b>			<b>R 29 663 970.77</b>	<b>R 19 477 971.25</b>	<b>357</b>
Labour Intensive Programme	Public Transport Infrastructure Project in Beaufort West,	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 2 500 000	R 1 775 175	16
Labour Intensive Programme	Upgrading of Streets in Murraysburg, Phase II	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 4 880 179	R 3 262 038	58
Labour Intensive Programme	EPWP Project in Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 375 000	R 240 800	17
Labour Intensive Programme	Public Transport Infrastructure project in Murraysburg	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 411 999	R 204 700	13
Labour Intensive Programme	Upgrading of Streets in Murraysburg, Phase 1	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 443 954	R 1 171 801	36
Labour Intensive Programme	Upgrading of OR Tambo Ave, Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 928 060	R 874 766	21
Labour Intensive Programme	Installation of prepaid water meters.	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 30 100	R 28 000	5
Labour Intensive Programme	Minor Civil Works	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 641 980	R 384 000	80
Labour Intensive Programme	Upgrading of Streets in Hillside 2 Phase 1	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 7 567 759	R 4 582 694	36
Labour Intensive Programme	Stormwater detention in Hillside, Phase 1	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 9 156 940	R 6 226 998	57
Labour Intensive Programme	Public Transport Infrastructure Projects in Merweville	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 728 000	R 727 000	18

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H121

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast (DC1)</b>		<b>17</b>			<b>R 4 627 020.00</b>	<b>R 859 414.20</b>	<b>243</b>
Labour Intensive Programme	Upgrade Water Purification Works	WC	West Coast (DC1)	Bergrivier (WC013)	R 80 000	R 16 800	11
Labour Based Construction Programme	Administration	WC	West Coast (DC1)	Bergrivier (WC013)	R 70 000	R 45 812	17
MIG	Upgrading of the Piketberg Wastewater Treatment Works	WC	West Coast (DC1)	Bergrivier (WC013)	R 3 087 000	R 448 568	32
Labour Based Construction Programme	Reseal Road in Piketberg	WC	West Coast (DC1)	Bergrivier (WC013)	R 50 000	R 24 710	15
Labour Intensive Programme	Paving on Refuse Collecting points	WC	West Coast (DC1)	Bergrivier (WC013)	R 10 000	R 5 600	8
Labour Based Construction Programme	Electrification in Eendekuil	WC	West Coast (DC1)	Bergrivier (WC013)	R 45 000	R 22 050	18
Labour Based Construction Programme	Stormwater in Porter	WC	West Coast (DC1)	Bergrivier (WC013)	R 25 000	R 8 960	8
Labour Intensive Programme	Replace Electrical Cables	WC	West Coast (DC1)	Bergrivier (WC013)	R 80 000	R 6 180	4
Labour Intensive Programme	Maintenance of Building	WC	West Coast (DC1)	Bergrivier (WC013)	R 35 000	R 5 082	1
Labour Based Construction Programme	Eendekuil: Upgrading of Katrivier Pipeline	WC	West Coast (DC1)	Bergrivier (WC013)	R 600 000	R 111 546	9
Labour Based Construction Programme	Data Capturing and Administration	WC	West Coast (DC1)	Bergrivier (WC013)	R 90 000	R 20 230	5
Labour Based Construction Programme	Piketberg Road maintenance	WC	West Coast (DC1)	Bergrivier (WC013)	R 89 820	R 29 820	21
Labour Intensive Programme	Road Miantenace in Porterville 2012-13	WC	West Coast (DC1)	Bergrivier (WC013)	R 127 950	R 43 450	31
Labour Intensive Programme	Replace redundant pipes with pvc pipes	WC	West Coast (DC1)	Bergrivier (WC013)	R 50 000	R 9 660	11
Labour Intensive Programme	Maintainance of Electrical Network	WC	West Coast (DC1)	Bergrivier (WC013)	R 71 250	R 16 590	6
Labour Based Construction Programme	Maintainance of municipal roads in Velddrif	WC	West Coast (DC1)	Bergrivier (WC013)	R 91 000	R 30 080	41
Labour Based Construction Programme	Stormwater in Vleistreet	WC	West Coast (DC1)	Bergrivier (WC013)	R 25 000	R 14 276	5

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H122

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Eden (DC4)</b>		<b>3</b>			<b>R 6 970 710.00</b>	<b>R 3 462 900.00</b>	<b>173</b>
Labour Intensive Programme	Construction of Pedestrian Walway at Wittedrift Plettenb	WC	Eden (DC4)	Bitou (WC047)	R 1 000 000	R 420 000	12
MIG	Kranshoek housing project: Installation of infrastructure fi	WC	Eden (DC4)	Bitou (WC047)	R 5 250 000	R 2 750 000	57
Labour Intensive Programme	Alien clearing	WC	Eden (DC4)	Bitou (WC047)	R 720 710	R 292 900	104

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H123

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands (DC2)</b>		<b>10</b>			<b>R 1 290 791.81</b>	<b>R 651 918.96</b>	<b>116</b>
Labour Intensive Programme	Street Lights Muskadel Avenue in Montague	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 3 840	R 3 840	2
Labour Intensive Programme	Renovation of the Library in Ashton	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 85 900	R 85 900	9
Labour Intensive Programme	Replacement of the equipment in Housing.	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 82 500	R 82 500	11
Labour Intensive Programme	Upgrading LT Net Work Montagu	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 10 800	R 10 800	4
Labour Intensive Programme	Maintenance on Road and Storm water.	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 106 680	R 106 680	21
MIG	Construction of Robertson Waste Transfer Station Public	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 34 160	R 30 240	8
Labour Intensive Programme	Upgrading Low-Voltage Networks	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 18 000	R 18 000	9
Labour Based Construction Programme	Maintenance of Road Signage	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 29 280	R 29 280	4
Housing Delivery	Construction of low housing	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 469 055	R 158 804	24
Not part of a programme	Construction of Thusong Centre	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 450 577	R 125 875	24



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H124

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands (DC2)</b>		<b>3</b>			<b>R 1 446 350.00</b>	<b>R 1 235 150.00</b>	<b>84</b>
Labour Intensive Programme	Data Capturer	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 28 350	R 3 150	1
Labour Intensive Programme	Pothole Patching	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 218 000	R 32 000	20
Labour Intensive Programme	Worcester Stormwater	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 200 000	R 1 200 000	63

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H125

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg (DC3)</b>		<b>8</b>			<b>R 6 165 890.00</b>	<b>R 1 080 470.00</b>	<b>309</b>
Housing Delivery	Hop Houses Area A	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 30 000	R 15 500	4
Labour Intensive Programme	Rehabilitation of DroÃ« River	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 225 000	R 51 150	10
Labour Intensive Programme	Bredasdorp Paving	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 937 500	R 17 350	12
Labour Intensive Programme	Upgrading Stormwater Systems	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 005 200	R 15 600	13
Labour Intensive Programme	Upgrading Stormwater System	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 125 000	R 157 200	29
Labour Based Construction Programme	Road Maintenance	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 1 614 690	R 597 950	194
Labour Intensive Programme	Rehabilitation of long street	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 981 000	R 184 420	31
Labour Intensive Programme	Napier Hop Huise	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 247 500	R 41 300	16

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H126

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast (DC1)</b>		<b>20</b>			<b>R 2 321 136.67</b>	<b>R 563 952.83</b>	<b>154</b>
Facilities and Infrastructure Development Pr	Electrical Maintenance	WC	West Coast (DC1)	Cederberg (WC012)	R 35 200	R 17 952	4
Labour Intensive Programme	Electrical Maintenance, Clan/Graafwater	WC	West Coast (DC1)	Cederberg (WC012)	R 59 891	R 22 770	6
Labour Intensive Programme	Elandsbay Paving	WC	West Coast (DC1)	Cederberg (WC012)	R 76 680	R 12 700	8
Labour Based Construction Programme	Paving of traffic testing track	WC	West Coast (DC1)	Cederberg (WC012)	R 75 000	R 18 720	5
Labour Intensive Programme	Upgrading of informal settlements	WC	West Coast (DC1)	Cederberg (WC012)	R 82 500	R 18 179	6
Subsidised Housing	Housing project	WC	West Coast (DC1)	Cederberg (WC012)	R 5 280	R 5 088	1
Labour Intensive Programme	Building of entrance walls	WC	West Coast (DC1)	Cederberg (WC012)	R 22 000	R 1 920	7
Labour Based Construction Programme	Building walls at graveyard	WC	West Coast (DC1)	Cederberg (WC012)	R 56 000	R 34 116	9
Labour Based Construction Programme	Lambertsbay Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 100 000	R 31 824	10
Labour Intensive Programme	Maintenance of buildings	WC	West Coast (DC1)	Cederberg (WC012)	R 22 175	R 18 686	10
Labour Intensive Programme	Building and Maintenance of Sidewalks and Speed bump	WC	West Coast (DC1)	Cederberg (WC012)	R 383 940	R 11 547	7
Labour Intensive Programme	Building of side walks	WC	West Coast (DC1)	Cederberg (WC012)	R 26 400	R 25 038	10
Labour Intensive Programme	Upgrading of sport grounds /fencing	WC	West Coast (DC1)	Cederberg (WC012)	R 123 150	R 69 860	11
Labour Intensive Programme	Building walls at sport ground	WC	West Coast (DC1)	Cederberg (WC012)	R 150 000	R 144 593	11
Labour Intensive Programme	Maintenance of roads	WC	West Coast (DC1)	Cederberg (WC012)	R 26 400	R 10 080	7
Labour Intensive Programme	Building and Maintenance of Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 441 211	R 15 168	5
Labour Intensive Programme	Building and Beautification of Cemeteries	WC	West Coast (DC1)	Cederberg (WC012)	R 233 536	R 34 574	10
Labour Intensive Programme	Building and Paving of Sidewalks	WC	West Coast (DC1)	Cederberg (WC012)	R 268 664	R 20 463	12
Labour Intensive Programme	Building and Beautification of Cemeteries	WC	West Coast (DC1)	Cederberg (WC012)	R 88 108	R 7 855	5
Labour Based Construction Programme	Building of entrance walls	WC	West Coast (DC1)	Cederberg (WC012)	R 45 000	R 42 820	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H127

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Eden (DC4)</b>		<b>8</b>			<b>R 88 159 713.09</b>	<b>R 4 429 990.00</b>	<b>536</b>
Labour Intensive Programme	Thembaletu Upgrading of Informal Settlements Program	WC	Eden (DC4)	George (WC044)	R 13 250 000	R 217 980	21
Labour Intensive Programme	Uniondale Rioolwerke Projek	WC	Eden (DC4)	George (WC044)	R 5 813 223	R 1 615 050	57
EPWP Provincial	Delft Symphony	WC	City of Cape Town Metropolita	City of Cape Town (CPT)	R 33 214 076	R 2 160	8
Labour Intensive Programme	Stormwater cleaning of all 25wards	WC	Eden (DC4)	George (WC044)	R 2 000 000	R 1 374 690	224
Labour Intensive Programme	Maintenace of servetudes	WC	Eden (DC4)	George (WC044)	R 3 000 000	R 268 200	41
Labour Intensive Programme	Electrification Project at Pacaltdorp.	WC	Eden (DC4)	George (WC044)	R 1 226 368	R 493 290	63
Housing Delivery	Rectification of 2144 houses in Thembaletu	WC	Eden (DC4)	George (WC044)	R 12 653 446	R 301 120	47
Subsidised Housing	Erven 325 Housing Project at Pacaltdorp.	WC	Eden (DC4)	George (WC044)	R 17 002 600	R 157 500	75

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H128

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Eden (DC4)</b>		<b>15</b>			<b>R 53 086 417.95</b>	<b>R 2 129 225.51</b>	<b>618</b>
Labour Intensive Programme	Albertinia Public Transport Holding Facility	WC	Eden (DC4)	Hessequa (WC042)	R 236 190	R 22 740	6
Labour Intensive Programme	Construction of new surfaced sidewalks and public transp	WC	Eden (DC4)	Hessequa (WC042)	R 312 175	R 304 730	47
Labour Intensive Programme	General cleaning and repair to public works,Infrastructure	WC	Eden (DC4)	Hessequa (WC042)	R 1 000 000	R 191 620	50
Labour Intensive Programme	Upgrading of stormwater and related Infrastructure	WC	Eden (DC4)	Hessequa (WC042)	R 880 978	R 22 320	11
Labour Intensive Programme	upgrading of stormwater in Gouritzmond and Marsh stree	WC	Eden (DC4)	Hessequa (WC042)	R 1 095 528	R 25 580	12
Labour Intensive Programme	Upgrading of stormwater and related infrastructure	WC	Eden (DC4)	Hessequa (WC042)	R 491 587	R 35 280	12
Labour Intensive Programme	HEIDELBERG HOUSING PROJECT	WC	Eden (DC4)	Hessequa (WC042)	R 16 717 600	R 692 169	174
Labour Intensive Programme	Heidelberg External Stormwater	WC	Eden (DC4)	Hessequa (WC042)	R 1 441 474	R 35 966	6
Labour Intensive Programme	Upgrading of Water Pipe in Mulderstreet at Riversdale	WC	Eden (DC4)	Hessequa (WC042)	R 381 886	R 28 683	8
Labour Intensive Programme	Electrical Capital Projects2011/12 Witsand, Heidelberg a	WC	Eden (DC4)	Hessequa (WC042)	R 4 675 066	R 74 934	42
Labour Intensive Programme	Reseal and Reconstruction of roads in the Hessequa area	WC	Eden (DC4)	Hessequa (WC042)	R 15 179 720	R 88 518	35
Labour Intensive Programme	Temporary Workers in the Hessequa Area,Cleaning Proje	WC	Eden (DC4)	Hessequa (WC042)	R 321 080	R 171 380	101
Labour Intensive Programme	New 2,5 ml Reservoir and Water Mains in Riversdale	WC	Eden (DC4)	Hessequa (WC042)	R 1 206 666	R 8 760	9
Labour Intensive Programme	Paving of roads in the Hessequa Municipal area	WC	Eden (DC4)	Hessequa (WC042)	R 5 220 000	R 282 360	81
Labour Intensive Programme	Upgrading the waste water treatment works in Slangrivier	WC	Eden (DC4)	Hessequa (WC042)	R 3 926 467	R 144 186	24

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H129

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Eden (DC4)</b>		<b>1</b>			<b>R 500 000.00</b>	<b>R 24 200.00</b>	<b>10</b>
Labour Intensive Programme	Community Centre -Upgrading of site	WC	Eden (DC4)	Kannaland (WC041)	R 500 000	R 24 200	10

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H130

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Central Karoo (DC5)</b>		<b>1</b>			<b>R 409 687.00</b>	<b>R 57 045.00</b>	<b>47</b>
MIG	Upgrading of Cul de Sac	WC	Central Karoo (DC5)	Laingsburg (WC051)	R 409 687	R 57 045	47

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H131

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast (DC1)</b>		<b>9</b>			<b>R 6 415 598.81</b>	<b>R 1 817 760.26</b>	<b>126</b>
Labour Intensive Programme	Fencing of Kiberliet park: Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 2 139 000	R 58 304	6
Labour Intensive Programme	Electrical service connection: Vanrhynsdorp	WC	West Coast (DC1)	Matzikama (WC011)	R 700 000	R 137 221	5
Labour Intensive Programme	Road Maintenance	WC	West Coast (DC1)	Matzikama (WC011)	R 750 000	R 265 404	31
Labour Intensive Programme	Fencing of reservoirs-Ebenhaeser	WC	West Coast (DC1)	Matzikama (WC011)	R 150 000	R 10 576	5
Labour Intensive Programme	Construction of Vredendal North Footpath	WC	West Coast (DC1)	Matzikama (WC011)	R 1 808 000	R 1 005 250	42
Labour Intensive Programme	Electrification work in Matzikama area	WC	West Coast (DC1)	Matzikama (WC011)	R 355 000	R 93 728	6
Labour Intensive Programme	Fencing of land filled ground : Nuwerus	WC	West Coast (DC1)	Matzikama (WC011)	R 38 625	R 27 475	10
Labour Intensive Programme	Building of graves phase 3	WC	West Coast (DC1)	Matzikama (WC011)	R 206 476	R 84 161	1
Labour Intensive Programme	Maintanance of Municipality Buildings Phase 3	WC	West Coast (DC1)	Matzikama (WC011)	R 268 497	R 135 642	20



**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H132

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Eden (DC4)</b>		<b>7</b>			<b>R 53 175 381.69</b>	<b>R 22 883 531.91</b>	<b>159</b>
MIG	Multi Purpose Centre	WC	Eden (DC4)	Mossel Bay (WC043)	R 30 000 000	R 19 941 002	35
Contractor Development	Greenhaven Walkways	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 000 000	R 497 378	8
Contractor Development	Upgrading of Various streets and walkways in the Mossel	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 175 382	R 13 227	30
Labour Intensive Programme	Upgrade of gravel roads and stormwater in Sonskynvallei	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 000 000	R 250 257	5
Labour Intensive Programme	Asazani/ Izinyoka Infrastructure	WC	Eden (DC4)	Mossel Bay (WC043)	R 15 000 000	R 1 286 017	27
Contractor Development	Rehabilitation of Montagu Street (phase 3)	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 000 000	R 487 382	31
Labour Based Construction Programme	Upgrade of Roads in Brandwag (phase2)	WC	Eden (DC4)	Mossel Bay (WC043)	R 2 000 000	R 408 268	23

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H133

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Eden (DC4)</b>		<b>6</b>			<b>R 12 786 081.00</b>	<b>R 2 364 382.00</b>	<b>518</b>
Labour Based Construction Programme	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 000 000	R 612 200	107
Labour Based Construction Programme	Paving Streets and Sidewalks	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 750 000	R 90 370	74
Labour Based Construction Programme	Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 300 000	R 206 000	45
Labour Based Construction Programme	Paving Streets and Sidewalks	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 037 000	R 874 000	154
Labour Based Construction Programme	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 575 081	R 529 812	89
Labour Based Construction Programme	Minor Civil Works	WC	Eden (DC4)	Oudtshoorn (WC045)	R 1 124 000	R 52 000	49

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H134

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg (DC3)</b>		<b>13</b>			<b>R 50 339 271.29</b>	<b>R 23 992 807.39</b>	<b>284</b>
Labour Intensive Programme	ELECTRIFICATION OF INFORMAL SETTLEMENT	WC	Overberg (DC3)	Overstrand (WC032)	R 738 692	R 17 244	4
Labour Intensive Programme	Overstrand Water Pipe Replacement	WC	Overberg (DC3)	Overstrand (WC032)	R 15 850 000	R 8 836 905	41
Labour Intensive Programme	Pearly Beach Water Pipe Replacement	WC	Overberg (DC3)	Overstrand (WC032)	R 1 000 000	R 887 040	14
Labour Intensive Programme	KLEINMOND CLEANING PROJECT	WC	Overberg (DC3)	Overstrand (WC032)	R 400 000	R 145 031	21
Labour Intensive Programme	STANFORD SEWER RETUCALATION UPGRADE P	WC	Overberg (DC3)	Overstrand (WC032)	R 1 000 000	R 783 412	19
Labour Intensive Programme	MV AND LV NETWORK UPGRADING, KLEINMO	WC	Overberg (DC3)	Overstrand (WC032)	R 1 710 971	R 234 282	29
Labour Intensive Programme	UPGRADING OF LV NETWORK IN SANDBAAI AN	WC	Overberg (DC3)	Overstrand (WC032)	R 1 166 667	R 164 317	15
Labour Intensive Programme	THE RESURFACING AND REHABILITATON OF R	WC	Overberg (DC3)	Overstrand (WC032)	R 5 815 753	R 4 602 597	36
Labour Intensive Programme	Nano Fitratio Plant Klipgat & Grotte	WC	Overberg (DC3)	Overstrand (WC032)	R 2 248 000	R 613 425	5
Not part of a programme	Management & Operation of the Operation of the Mecha	WC	Overberg (DC3)	Overstrand (WC032)	R 528 785	R 279 649	23
Not part of a programme	SONNEBLOM STREET LIGHTS	WC	Overberg (DC3)	Overstrand (WC032)	R 100 000	R 7 540	12
Labour Intensive Programme	Preekstoel Biofiltration Plant: Civil Works	WC	Overberg (DC3)	Overstrand (WC032)	R 19 480 404	R 7 156 819	27
Labour Intensive Programme	Construction of Pedestian Sidewalks Gansbaai	WC	Overberg (DC3)	Overstrand (WC032)	R 300 000	R 264 548	38

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H135

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Central Karoo (DC5)</b>		<b>2</b>			<b>R 1 911 721.41</b>	<b>R 411 075.20</b>	<b>54</b>
MIG	UPGRADE SPORTFIELD	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 1 510 721	R 273 507	27
Labour Intensive Programme	Public Works	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 401 000	R 137 568	27

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H136

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands (DC2)</b>		<b>3</b>			<b>R 3 804 000.00</b>	<b>R 353 280.00</b>	<b>83</b>
Facilities and Infrastructure Development Pr	Basic Services In Site Upgrading B	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 000 000	R 103 280	56
Labour Intensive Programme	Storm Water Structures in Kayamandi	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 104 000	R 90 000	4
Facilities and Infrastructure Development Pr	Water & Sewer Pipe Replacement	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 1 700 000	R 160 000	23

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H137

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast (DC1)</b>		<b>15</b>			<b>R 11 400 769.00</b>	<b>R 616 656.19</b>	<b>100</b>
Not part of a programme	PROJECT ADMINISTRATION SUPPORT	WC	West Coast (DC1)	Swartland (WC015)	R 103 500	R 39 289	4
Not part of a programme	UPGRADING OF FENCING IN DARLING	WC	West Coast (DC1)	Swartland (WC015)	R 22 560	R 8 400	2
Not part of a programme	MAINTENANCE OF STREETS AND STORM WATE	WC	West Coast (DC1)	Swartland (WC015)	R 20 400	R 6 120	2
Labour Intensive Programme	DARLING AND ABBOTSDALE : CONSTRUCTION	WC	West Coast (DC1)	Swartland (WC015)	R 4 615 000	R 152 015	18
Labour Intensive Programme	EXCAVATION AND INSTALLING OF CABLES	WC	West Coast (DC1)	Swartland (WC015)	R 193 200	R 30 000	4
Labour Intensive Programme	MAINTENANCE OF SPORT GROUNDS AND BUIL	WC	West Coast (DC1)	Swartland (WC015)	R 225 450	R 21 360	6
Not part of a programme	PAINTING OF ROAD SIGNS AND STREET NAMES	WC	West Coast (DC1)	Swartland (WC015)	R 65 880	R 14 400	3
Labour Intensive Programme	CONSTRUCTION OF STREETS IN VARIOUS TOW	WC	West Coast (DC1)	Swartland (WC015)	R 4 751 000	R 160 601	25
Not part of a programme	ADMINISTRATION SUPPORT PROGRAM	WC	West Coast (DC1)	Swartland (WC015)	R 2 640	R 2 400	1
Not part of a programme	MINOR STORM WATER WORKS IN ABBOTSDAL	WC	West Coast (DC1)	Swartland (WC015)	R 178 819	R 25 256	11
Not part of a programme	TRAFFIC CONTROL PROJECT IN SWARTLAND A	WC	West Coast (DC1)	Swartland (WC015)	R 103 520	R 28 270	6
Labour Intensive Programme	UPGRADING OF FIRE HYDRANTS IN SWARTLAN	WC	West Coast (DC1)	Swartland (WC015)	R 15 600	R 11 700	2
Labour Intensive Programme	REMOVAL OF INFORMAL STRUCTURES AND M	WC	West Coast (DC1)	Swartland (WC015)	R 6 600	R 6 600	1
Labour Intensive Programme	EXCAVATION AND INSTALLING OF CABLES FO	WC	West Coast (DC1)	Swartland (WC015)	R 96 600	R 33 600	7
Labour Intensive Programme	ABBOTSDALE : EXTENSION OF SEWER PROJECT	WC	West Coast (DC1)	Swartland (WC015)	R 1 000 000	R 76 645	8

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H138

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg (DC3)</b>		<b>5</b>			<b>R 48 048 569.84</b>	<b>R 1 206 126.50</b>	<b>136</b>
Labour Intensive Programme	Upgrading of the Klipperivier waste water treatment	WC	Overberg (DC3)	Swellendam (WC034)	R 40 830 000	R 244 321	32
Labour Intensive Programme	Sport field lighting and Streets lighting	WC	Overberg (DC3)	Swellendam (WC034)	R 1 602 233	R 189 590	32
Housing Delivery	Rectification of 86 Houses in Smitsville (Barrydale)	WC	Overberg (DC3)	Swellendam (WC034)	R 1 866 336	R 73 323	20
Labour Intensive Programme	MINOR CIVIL WORKS	WC	Overberg (DC3)	Swellendam (WC034)	R 50 000	R 43 700	23
MIG	Upgrading of roads and storm water in Buffeljagsrivier an	WC	Overberg (DC3)	Swellendam (WC034)	R 3 700 000	R 655 192	29

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H139

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg (DC3)</b>		<b>3</b>			<b>R 8 652 650.00</b>	<b>R 942 161.00</b>	<b>23</b>
Labour Based Construction Programme	Theewaterskloof Road Maintenance phase 2	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 105 600	R 34 900	8
Labour Intensive Programme	Theewaterskloof Road Maintenance	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 52 800	R 46 600	8
Housing Delivery	Theewaterskloof Housing Projects	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 8 494 250	R 860 661	7



**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H140

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands (DC2)</b>		<b>3</b>			<b>R 2 076 401.00</b>	<b>R 119 844.01</b>	<b>34</b>
Housing Delivery	Painting of Municipal Buildings	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 36 250	R 16 650	10
Labour Intensive Programme	Pine Valley road and waterworks	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 2 012 151	R 85 951	20
Labour Intensive Programme	Metre Readers	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 28 000	R 17 243	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H141

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Thabo Mofutsanyane (DC19)</b>		<b>3</b>			<b>R 31 599 693.66</b>	<b>R 3 248 286.11</b>	<b>58</b>
Labour Intensive Programme	Dihlabeng: kgubetswana- construction of Block Paved Ro	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 14 289 302	R 3 145 076	40
MIG	Dihlabeng Bohlokong-Upgrading of Outfall Sewer	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 8 997 800	R 79 050	14
MIG	Mashaeng - Upgrading of gravel road with storm water	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	R 8 312 592	R 24 160	4

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H142

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Thabo Mofutsanyane (DC19)</b>		<b>4</b>			<b>R 141 350 830.67</b>	<b>R 24 008 816.54</b>	<b>685</b>
Labour Intensive Programme	Construction of paved roads in Phuthaditjhaba P1	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 27 000 000	R 5 573 245	166
Labour Intensive Programme	STERKFRONTEIN QWAQWA BULK WATER SUPPL	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 61 999 583	R 3 863 079	83
Not part of a programme	Construction of 8000 VIP toilets phase 7	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 12 351 248	R 3 875 306	158
Labour Intensive Programme	Provision of water services for network extension and erf	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 40 000 000	R 10 697 186	278

**Expanded Public Works Programme (EPWP)**  
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Annexure H143

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Lejweleputswa (DC18)</b>		<b>2</b>			<b>R 11 491 495.45</b>	<b>R 1 333 270.00</b>	<b>275</b>
Labour Intensive Programme	Sand River Canal Rehabilitation	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 7 491 495	R 1 000 000	45
Labour Intensive Programme	PROJECT 360 ROAD MARKINGS	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 4 000 000	R 333 270	230

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H144

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Xhariep (DC16)</b>		<b>4</b>			<b>R 14 888 596.50</b>	<b>R 2 786 000.00</b>	<b>65</b>
EPWP Provincial	maintenace of council properties	FS	Xhariep (DC16)	Mohokare (FS163)	R 103 041	R 30 000	17
EPWP Provincial	Create	FS	Xhariep (DC16)	Mohokare (FS163)	R 103 041	R 76 000	16
MIG	Upgrading of waste water treatment works in Zastron/Mat	FS	Xhariep (DC16)	Mohokare (FS163)	R 4 682 514	R 500 000	11
Labour Intensive Programme	Rouxville Bulk Water	FS	Xhariep (DC16)	Mohokare (FS163)	R 10 000 000	R 2 180 000	21

**Expanded Public Works Programme (EPWP)**  
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Annexure H145

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Fezile Dabi (DC20)</b>		<b>7</b>			<b>R 49 775 620.65</b>	<b>R 12 310 666.18</b>	<b>187</b>
Labour Intensive Programme	upgrading and maintenance of waste treatment plant in St	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 1 382 599	R 288 044	8
MIG	Marabastad: Upgrading of internal gravel roads	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 6 269 926	R 1 212 266	14
MIG	Upgrading of Masimong and Khalane street and provision	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 9 050 896	R 1 711 738	29
MIG	Marabastad: Upgrading of bus route, area access road and	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5 116 266	R 3 071 578	15
Labour Intensive Programme	Northleigh: Ablution Block and internal Road for Cemete	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 12 000 000	R 2 173 999	12
EPWP Provincial	Repair to Sewer lines	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 10 055 934	R 3 762 801	62
Labour Intensive Programme	CDP Fezile Dabi	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	R 5 900 000	R 90 240	47

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H146

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Lejweleputswa (DC18)</b>		<b>8</b>			<b>R 47 630 938.19</b>	<b>R 967 550.00</b>	<b>89</b>
Labour Intensive Programme	Bothaville/Kgotsong MPCC	FS	Lejweleputswa (DC18)	Nala (FS185)	R 23 000 000	R 85 860	9
Labour Intensive Programme	ROADS	FS	Lejweleputswa (DC18)	Nala (FS185)	R 6 000 000	R 184 800	18
Labour Intensive Programme	WORKSHOP	FS	Lejweleputswa (DC18)	Nala (FS185)	R 4 117 353	R 20 160	3
Labour Intensive Programme	Kgotsong Fencing and ablution facilities at cemetery	FS	Lejweleputswa (DC18)	Nala (FS185)	R 1 796 760	R 161 280	16
Labour Intensive Programme	Monyakeng Fencing and ablution facilities at cemetery	FS	Lejweleputswa (DC18)	Nala (FS185)	R 1 200 000	R 170 950	10
Labour Intensive Programme	Wesselsbron/Monyakeng: Landfill Site (MIS:175522)	FS	Lejweleputswa (DC18)	Nala (FS185)	R 1 500 000	R 193 050	11
Labour Intensive Programme	Kgotsong Paved Road Phase 3 (MIS186215)	FS	Lejweleputswa (DC18)	Nala (FS185)	R 9 206 826	R 99 450	17
Labour Intensive Programme	Kgotsong Pedestrian bridges over canals	FS	Lejweleputswa (DC18)	Nala (FS185)	R 810 000	R 52 000	5

**Expanded Public Works Programme (EPWP)**  
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Annexure H147

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Thabo Mofutsanyane (DC19)</b>		<b>1</b>			<b>R 8 100 053.51</b>	<b>R 78 930.00</b>	<b>13</b>
Labour Intensive Programme	Construction of 3ml Reservoir	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	R 8 100 054	R 78 930	13



**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H148

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Thabo Mofutsanyane (DC19)</b>		<b>1</b>			<b>R 240 000.00</b>	<b>R 240 000.00</b>	<b>55</b>
Facilities and Infrastructure Development Pr	Senekal Stand Pipes	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 240 000	R 240 000	55

**Expanded Public Works Programme (EPWP)**  
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Annexure H149

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Lejweleputswa (DC18)</b>		<b>3</b>			<b>R 16 142 869.92</b>	<b>R 4 731 454.91</b>	<b>110</b>
Facilities and Infrastructure Development Pr	Hertzogville: Construction of Extension of 5km from Her	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 7 988 688	R 1 800 000	19
Facilities and Infrastructure Development Pr	Construction of 8.5km Ductile pipeline from Hertzogville	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 3 401 630	R 1 300 000	20
Facilities and Infrastructure Development Pr	Hertzogville Construction of 3 ML/day Water Treatment	FS	Lejweleputswa (DC18)	Tokologo (FS182)	R 4 752 552	R 1 631 455	71

**Expanded Public Works Programme (EPWP)**  
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Annexure H150

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Lejweleputswa (DC18)</b>		<b>1</b>			<b>R 2 802 940.00</b>	<b>R 750 000.00</b>	<b>163</b>
Facilities and Infrastructure Development Pr	TSWELOPELE MAINTANACE PROJECT	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	R 2 802 940	R 750 000	163

**Expanded Public Works Programme (EPWP)**  
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Annexure H151

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande (DC30)</b>		<b>12</b>			<b>R 42 955 994.87</b>	<b>R 21 327 307.28</b>	<b>2324</b>
Labour Intensive Programme	Design and Construction of Manhaar, Mhlaba Bridge	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 1 146 671	R 158 429	15
Labour Intensive Programme	Installation of package plant at Mooiplaas	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 248 999	R 212 573	18
Labour Intensive Programme	Installation of package plant at Avontuur	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 387 947	R 674 701	11
Labour Intensive Programme	construction of paved road at Nhlazatshe 3	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 7 012 553	R 3 129 994	25
Labour Intensive Programme	Cwp Project Nhlazatshe	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 9 000 000	R 3 114 880	992
Labour Intensive Programme	Community work programme	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 9 000 000	R 3 450 000	1150
Labour Intensive Programme	Renovation of Carolina Town Hall	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 296 822	R 109 201	14
Labour Intensive Programme	Renovation of Silobela Hall	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 481 641	R 205 989	7
Labour Intensive Programme	Upgrading of bulk water system at Ekulindeni	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 313 321	R 1 377 950	17
Labour Intensive Programme	Installation of package plant at Methula-Fernie	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 884 189	R 2 966 884	7
Labour Intensive Programme	Design and construction of vip toilets in diepdale ward 1	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 2 279 200	R 2 212 074	49
Labour Intensive Programme	Replacement of bulk AC rising from water treatment wor	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	R 3 904 652	R 3 714 633	19

**Expanded Public Works Programme (EPWP)**  
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Annexure H152

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni (DC32)</b>		<b>6</b>			<b>R 62 912 102.01</b>	<b>R 8 872 753.00</b>	<b>107</b>
Housing Delivery	Provision of 24 Prefabricated Toilets in Bushbuckridge L	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 194 400	R 194 400	12
MIG	Inyaka Bulk Water Supploy in Acomhoek	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14 117 709	R 195 608	18
MIG	INYAKA BULK WATER SUPPLY (B2) OKKERNEU	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 5 931 482	R 5 931 482	8
MIG	B22 Agincourt and Ireagh Bulk Water Supply pipelines	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 20 515 555	R 185 400	27
MIG	Bulk Water Supply at Angincourt, Lillydale, Marite and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 14 021 229	R 310 863	21
MIG	CONSTRUCTION OF PIPELINE FROM TIMBAVATI	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 8 131 727	R 2 055 000	21

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Annexure H153

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala (DC31)</b>		<b>5</b>			<b>R 6 060 666.80</b>	<b>R 3 038 148.00</b>	<b>130</b>
Housing Delivery	VKLM Housing and data collection2012	MP	Nkangala (DC31)	Delmas (MP311)	R 140 000	R 140 000	11
Facilities and Infrastructure Development Pr	006 VKLM WATER and sanitation 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 164 000	R 96 768	16
Community based	VKLM electrical maintenance 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 90 000	R 18 240	10
MIG	Construction of VIP Toilets in Rapatsa Extension	MP	Nkangala (DC31)	Delmas (MP311)	R 4 940 000	R 2 500 000	54
Labour Intensive Programme	ReplAsbestos Pipes in Elofacement of f - Delmas	MP	Nkangala (DC31)	Delmas (MP311)	R 726 667	R 283 140	39

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H154

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande (DC30)</b>		<b>5</b>			<b>R 5 141 320.35</b>	<b>R 1 755 180.00</b>	<b>58</b>
MIG	Construction of roads in Greylingstad	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 499 630	R 1 499 630	10
MIG	Supply, Delivery and Installation of High Mast Lights an	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 860 460	R 46 000	10
Labour Intensive Programme	UPGRADING AND REFURRBISHMENT OF ROADS	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 600 449	R 59 400	12
Labour Intensive Programme	UPGRADING AND REFURRBISHMENT OF ROADS I	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 533 483	R 64 350	13
Labour Intensive Programme	upgrading and refurbishment of roads in siyathemba balfu	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 647 299	R 85 800	13

**Expanded Public Works Programme (EPWP)**  
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Annexure H155

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala (DC31)</b>		<b>31</b>			<b>R 37 388 719.90</b>	<b>R 20 566 353.00</b>	<b>647</b>
Labour Intensive Programme	Installation of fence for the municipal borrow pits eastern	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 710 173	R 1 806 784	5
Labour Intensive Programme	phake water reticulation	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 526 756	R 36 960	15
Labour Intensive Programme	nokaneng bus and taxi route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 777 997	R 34 532	7
MIG	digwale bus and taxi route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 688 602	R 14 874	6
MIG	MATSHIDING STORM WATER	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 717 798	R 113 344	23
MIG	Mantlele and Rankaile Borehole	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 717 486	R 1 192 702	23
MIG	KAJIBANE BUS ROUTE	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 860 507	R 92 736	6
MIG	PHASE 4 SEABE WATER RETICULATION	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 780 067	R 195 840	17
EPWP Provincial	Resealing of street around DRJSMLM	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 4 390 456	R 4 390 456	8
MIG	Construction of VIP toilet at Senotlelo	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 267 168	46
MIG	Upgrading of Maphotla Bus and Taxi Route	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 920 917	R 1 920 917	5
MIG	Construction of VIP toilet at libangeni	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 538 560	48
MIG	CONSTRUCTION OF MADUBADUBA TO MAKOM	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 500 000	R 2 500 000	23
MIG	FENCING OF MUNICIPAL CEMETERIES IN THE E	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 617 215	R 39 520	16
MIG	UPGRADING OF GA-MORWE BUS AND TAXI ROU	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 987 240	R 63 756	23
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 44 000	5
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 132 000	15
MIG	CONSTRUCTION OF VIP TOILET MAPHANGA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 650 000	46
EPWP Provincial	Emergency pothole,channel unblocking and road repair se	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 750 000	R 750 000	73
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 105 600	16
MIG	Construction of vip toilet in mbongo	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 512 820	35
EPWP Provincial	Construction of Mabuyeni Bus and taxi route phase 2	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 900 000	R 2 900 000	15
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 88 000	10
Not part of a programme	Installation of fence for the municipal borrow pits wester	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 710 173	R 728 802	5
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 158 400	18
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 70 400	8
Labour Intensive Programme	EMERGENCY POTHOLE CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 96 800	11
MIG	Construction of VIP toilet at Mabusabasala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 265 188	49



Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala (DC31)</b>		<b>31</b>			<b>R 37 388 719.90</b>	<b>R 20 566 353.00</b>	<b>647</b>
EPWP Provincial	Upgrading of Ukukhanya bus and taxi route phase 2	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 2 500 000	R 50 274	7
MIG	Construction of vip toilet at ga-morwe	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 000 000	R 673 920	48
Labour Intensive Programme	EMERGENCY POTHOLE, CHANNEL UNBLOCKIN	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 166 667	R 132 000	15

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala (DC31)</b>		<b>6</b>			<b>R 35 872 158.61</b>	<b>R 1 434 576.00</b>	<b>170</b>
Labour Intensive Programme	TRAINING ELECTRICITY	MP	Nkangala (DC31)	Emalahleni (MP312)	R 600 000	R 50 160	20
Labour Intensive Programme	WORKING ON WATER METER	MP	Nkangala (DC31)	Emalahleni (MP312)	R 684 000	R 142 956	19
MIG	CONSTRUCTION OF NEW TAXI ROUTE-EMALAH	MP	Nkangala (DC31)	Emalahleni (MP312)	R 17 000 000	R 738 100	61
MIG	INSTALLATION OF SEWER NETWORK INFRASTR	MP	Nkangala (DC31)	Emalahleni (MP312)	R 12 058 605	R 232 320	16
Labour Intensive Programme	electrification of 115 houses at hlakaniphile emalahleni	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 140 000	R 193 600	22
MIG	PINE RIDGE COMMUNITY STADIUM UPGRADE	MP	Nkangala (DC31)	Emalahleni (MP312)	R 4 389 554	R 77 440	32

**Expanded Public Works Programme (EPWP)**  
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Annexure H157

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande (DC30)</b>		<b>14</b>			<b>R 12 235 755.16</b>	<b>R 2 195 680.00</b>	<b>355</b>
Not part of a programme	FIKA UPHEPHILE ROAD MARKING PROJECT	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 297 020	R 297 020	30
Labour Intensive Programme	Cleaning of roads and stormwater	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 393 200	R 294 900	51
Community based	Construction of new road in Embalenhle	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 4 000 000	R 380 160	72
MIG	FENCING OF KINROSS PAYPOINT	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 41 888	14
MIG	FENCING OF RESERVOIR IN BETHAL	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 83 776	14
MIG	CONVERSION OF 150 VIP TOILETS IN EMBALEN	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 152 372	17
MIG	FENCING OF ENENDER CEMETERY	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 77 792	13
MIG	FENCING OF EMBALENHLE CEMETERY	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 131 648	22
Labour Intensive Programme	fencing of embalenhle ext 18 cemetery	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 101 728	17
Labour Intensive Programme	fencing of embalenhle ext 9 paypoint	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 59 840	20
Labour Intensive Programme	fencing of lebohang main pump station	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 101 728	17
Labour Intensive Programme	fencing of lebohang kliphuis pump station	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 101 728	17
Labour Intensive Programme	fencing of charl cilliers cemetery	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 450 000	R 73 440	10
Labour Intensive Programme	construction of new roads in embalenhle phase 2 of 2	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	R 3 045 535	R 297 660	41

**Expanded Public Works Programme (EPWP)**  
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Annexure H158

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala (DC31)</b>		<b>4</b>			<b>R 7 287 127.90</b>	<b>R 2 622 887.00</b>	<b>103</b>
Labour Intensive Programme	Road Paving in Khayalami Street - Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 1 720 000	R 43 197	17
MIG	Paving of Roads in Dullstroom - Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2 469 928	R 2 138 120	28
Labour Intensive Programme	construction of bus route in siyathuthuka belfast	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 840 000	R 327 360	31
Labour Intensive Programme	paving of khayalani street in seyathuthu	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 2 257 200	R 114 210	27

**Expanded Public Works Programme (EPWP)**  
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Annexure H159

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande (DC30)</b>		<b>8</b>			<b>R 45 065 223.99</b>	<b>R 21 196 439.00</b>	<b>131</b>
Vuk'uphile	Upgrading of Stormwater Networks in Lekwe Phase 2	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 5 152 767	R 5 152 767	9
MIG	Standerton Landfill Development of new cell	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 3 498 535	R 2 332 352	7
MIG	Reconstruction of Tarred Roads in Likwa Phase 2	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 3 383 000	R 3 383 000	6
MIG	Upgrading of 55m2 Sewer Networks in Standerton	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 4 909 333	R 3 678 040	16
MIG	Upgrading of various Gravel to Paved Roads in Lekwa W	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 3 960 830	R 3 960 830	23
Facilities and Infrastructure Development Pr	Construction of Double Storey Hostel Units in Sakhile T	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 20 754 012	R 285 000	33
Housing Delivery	Construction of Houses in Sakhile Township	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 2 996 501	R 2 383 000	24
Labour Intensive Programme	CONSTRUCTION OF ROADS IN LEANDRA PHASE	MP	Gert Sibande (DC30)	Lekwa (MP305)	R 410 247	R 21 450	13

**Expanded Public Works Programme (EPWP)**  
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Annexure H160

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni (DC32)</b>		<b>6</b>			<b>R 8 107 671.14</b>	<b>R 1 127 200.00</b>	<b>209</b>
Labour Intensive Programme	ELECTRIFICATION OF 162 HOUSEHOLDS	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 810 000	R 161 200	30
Labour Intensive Programme	ELECTRIFICATION OF 290 HOUSEHOLD	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 450 000	R 144 000	26
MIG	Zola Matsulu Water Reticulation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 1 189 761	R 108 000	17
MIG	Matsulu Luphisi Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 106 326	R 195 000	34
MIG	Nsikazi South Household Sanitation	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 290 504	R 285 000	49
Labour Intensive Programme	PRIVISION OF VIP TOILETS AT NSIKAZI NORTH	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 261 080	R 234 000	53

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande (DC30)</b>		<b>19</b>			<b>R 32 845 223.24</b>	<b>R 9 466 220.00</b>	<b>483</b>
MIG	Construction of Bus and Taxi Route Kwa-Thandeka Phas	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 692 967	R 72 600	19
Labour Intensive Programme	upgrading and refurbishment of roads at ezimbuzini phase	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 631 818	R 122 100	37
Labour Intensive Programme	conversion of rdp houses phase 2	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 600 000	R 122 850	13
Labour Intensive Programme	UPGRADING OF KOTZE	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 4 932 311	R 151 800	23
MIG	nkonjaneni water born sanita phase 2	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 3 401 543	R 41 140	11
MIG	ETHANDAKUKHANYA BUS AND TAXI ROUTE P	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 5 324 766	R 132 430	59
Labour Intensive Programme	Installation Of VIP Toilets in Mkhondo Local Municipali	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 792 500	19
Labour Intensive Programme	Installation Of VIP Toilets in Mhondo Local Municipalit	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	27
Labour Intensive Programme	upgrading and refurbishment of roads at ezimbuzini phase	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 631 818	R 52 800	9
EPWP Provincial	Construction of VIP Toilets within Mkhondo C	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 220 500	70
EPWP Provincial	CONSTRUCTION OF VIP TOILETS AT MOOIHOEK	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	19
EPWP Provincial	Construction of vip Haarlem, old Belfast,Hello,Dlothovu,	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	53
EPWP Provincial	Construction of Vip toilets at Driefontein	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	8
EPWP Provincial	Construction of VIP toilets within Mabola, Ntshondo Ntit	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	13
EPWP Provincial	Construction of VIP toilets Leiden Taaiboos	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	28
MIG	CONSTRUCTION OF BUS	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 535 000	26
MIG	Construction of vip toilets within iswepe,panpult dfiepan	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	16
EPWP Provincial	CONSTRUCTION OF VIP TOILETS WITHIN MKHO	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	16
Labour Based Construction Programme	Installation Of VIP Toilets in Mkhondo Local Municipali	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 802 500	R 802 500	17

**Expanded Public Works Programme (EPWP)**  
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Annexure H162

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande (DC30)</b>		<b>7</b>			<b>R 15 683 280.00</b>	<b>R 10 364 140.00</b>	<b>124</b>
MIG	Construction of Amsterdam Weg road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 000 000	R 700 000	10
MIG	Construction of Manana Street	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 400 000	R 550 000	5
MIG	Construction of President Fouche Street	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 000 000	R 700 000	6
MIG	Construction of Mokoena Street	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 800 000	R 300 000	6
MIG	Construction of Silindile Access road	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 2 600 000	R 2 100 000	9
MIG	Installation of Highmast Lights 2012	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 1 191 000	R 1 000 000	27
Labour Intensive Programme	Electrification of Houses	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	R 6 692 280	R 5 014 140	61



**Expanded Public Works Programme (EPWP)**  
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Annexure H163

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni (DC32)</b>		<b>8</b>			<b>R 53 576 434.07</b>	<b>R 2 099 850.00</b>	<b>232</b>
Labour Based Construction Programme	ELECTRIFICATION OF JEPPE REEF SIBANGE	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 3 845 169	R 265 550	35
Labour Intensive Programme	electrification of block c kahoyi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 1 900 750	R 459 600	40
Labour Intensive Programme	PROVISION OF VIP TOILETS NORTH C1	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 384 700	R 256 900	41
MIG	MBUZINI ARGUMENTATION PHASE 2	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 19 111 980	R 50 000	24
Labour Intensive Programme	SIKHWAHLANE, PHIVA ELEVATED TOWER WAT	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 7 341 623	R 292 500	25
Labour Intensive Programme	DLUDLUMA COMMUNITY HALL	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 4 761 412	R 309 300	27
Labour Intensive Programme	HOYI RESERVOR ELEVATED WATER TANK	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 8 230 800	R 383 500	33
Labour Intensive Programme	LANGELoop RING ROAD PHASE 2	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 8 000 000	R 82 500	7

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande (DC30)</b>		<b>13</b>			<b>R 17 758 248.50</b>	<b>R 2 225 489.15</b>	<b>281</b>
Labour Intensive Programme	Contraction of road in ward 8	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 2 000 000	R 255 467	9
Facilities and Infrastructure Development Pr	Carpentry training	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 26 300	16
Labour Intensive Programme	Contraction of sport facilities	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 100 000	R 53 272	26
Labour Intensive Programme	roads maintenance in pixley area	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 600 000	R 392 600	53
Labour Intensive Programme	Contraction of road in ward 2	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 500 000	R 130 000	21
Labour Intensive Programme	PERDEKOP SEWER RETICULATION	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 000 000	R 19 800	12
Labour Intensive Programme	UPGRADE OF BULK SUPPLY LINE FROM EMERS	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 582 449	R 94 050	19
Facilities and Infrastructure Development Pr	training of learners with plumbing	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 504 000	23
Facilities and Infrastructure Development Pr	plastering & Tiling training of learners	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 115 000	6
Facilities and Infrastructure Development Pr	Training of learners for painting	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 150 000	24
Facilities and Infrastructure Development Pr	Bricklaying training	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 320 000	28
Facilities and Infrastructure Development Pr	Installation of electricity (interns)	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 629 300	R 70 000	10
Community based	Bricks & Paving making project	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 200 000	R 95 000	34

**Expanded Public Works Programme (EPWP)**  
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Annexure H165

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala (DC31)</b>		<b>19</b>			<b>R 88 449 031.30</b>	<b>R 16 421 233.91</b>	<b>233</b>
MIG	RENOVATION / UPGRADING OF MHLUZI STADIUM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 11 844 444	R 1 387 881	8
Not part of a programme	Fontein Cemetery Fence & Gates	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 300 000	R 149 430	7
Not part of a programme	Upgrade Eastdene Sport Stadium	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 130 702	R 47 253	4
Not part of a programme	Networks	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 825 000	R 2 471 910	29
MIG	NEW MPCC Doornkop	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 4 108 041	R 3 137 591	54
Not part of a programme	Reconstruct Korf Ball Courts	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 185 836	R 51 000	4
MIG	NEW ROADS IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 17 772 943	R 2 026 354	19
Labour Intensive Programme	New roads in low income areas -STLM	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 38 641 671	R 61 997	12
MIG	DEVELOP CEMETERIES IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 132 612	R 1 542 290	14
Not part of a programme	Upgrade and develop Klein Olifants Rivi	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 75 000	R 73 667	11
Not part of a programme	Develop Parks in Hendrina	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 60 000	R 59 425	7
Not part of a programme	Fence and Gates Kees Taljaard Stadium	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 180 000	R 171 285	6
Not part of a programme	Resurface Synthetic Tennis Courts Kees	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 100 000	R 51 000	4
Not part of a programme	Roads New - Industrial Area X11	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 250 000	R 157 703	8
Not part of a programme	Develop Park 9866/RES	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 376 146	R 279 510	7
MIG	DEVELOP PARKS IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1 155 520	R 727 867	8
MIG	BASIC SPORT FACILITIES IN LOW INCOME AREAS	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 1 300 000	R 1 128 315	8
Labour Intensive Programme	Stormwater in low income areas	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 4 625 197	R 2 516 691	16
MIG	REFUSE TRANSFER STATION BANKFONTEIN	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 385 919	R 380 066	7

**Expanded Public Works Programme (EPWP)**  
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Annexure H166

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni (DC32)</b>		<b>4</b>			<b>R 3 882 676.00</b>	<b>R 1 214 720.00</b>	<b>123</b>
Labour Intensive Programme	road and storme water project	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 638 880	R 522 720	66
MIG	Provision of bulk water supply and reticulation to Kanana	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 2 158 796	R 132 000	25
Labour Intensive Programme	Maintenance of Roads in Lydenburg	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 500 000	R 250 000	15
Labour Intensive Programme	Road Markings in Lydenburg - Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 585 000	R 310 000	17

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H167

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala (DC31)</b>		<b>25</b>			<b>R 25 297 058.04</b>	<b>R 13 712 509.44</b>	<b>496</b>
MIG	CONSTRUCTOIN OF BUS ROUTE IN LANGKLOOF	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 100 000	R 2 100 000	7
MIG	water reticulation in mathyzensloop	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 684 000	R 221 760	42
Contractor Development	Supply and Installation of fencing at Wolvenkop	MP	Nkangala (DC31)	Thembisile (MP315)	R 183 174	R 183 174	20
MIG	Construction of VIP Toilets Thokoza	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 000 000	R 423 360	42
MIG	SUPPLY AND INSTALLATION OF FENCING AT M	MP	Nkangala (DC31)	Thembisile (MP315)	R 290 400	R 290 400	15
MIG	SUPPLY AND INSTALLATION OF FENCING AT L	MP	Nkangala (DC31)	Thembisile (MP315)	R 230 472	R 230 472	11
MIG	SUPPLY AND INSTALLATION OF FENCING KWA	MP	Nkangala (DC31)	Thembisile (MP315)	R 264 434	R 264 434	16
MIG	Supply and Installation of fencing at Chris Hani	MP	Nkangala (DC31)	Thembisile (MP315)	R 395 120	R 395 120	13
MIG	Supply, design and installation of Highmast light in veren	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 682 640	R 1 341 320	25
MIG	Supply and Installation of Fencing at Tweefontain F	MP	Nkangala (DC31)	Thembisile (MP315)	R 360 371	R 360 371	14
MIG	Construction of Bus Route at Mountainview	MP	Nkangala (DC31)	Thembisile (MP315)	R 5 100 000	R 5 100 000	15
MIG	water reticulation in sun city phase 2	MP	Nkangala (DC31)	Thembisile (MP315)	R 423 108	R 171 864	33
MIG	supply and installation of fencing at kwagafointein Eimage	MP	Nkangala (DC31)	Thembisile (MP315)	R 663 749	R 201 240	17
MIG	SUPPLY AND INSTALLATION OF FENCING AT K	MP	Nkangala (DC31)	Thembisile (MP315)	R 424 082	R 76 772	16
MIG	SUPPLY AND INSTALLATION OF FENCING AT G	MP	Nkangala (DC31)	Thembisile (MP315)	R 452 958	R 77 700	17
MIG	SUPPLY AND INSTALLATION OF FENCING AT B	MP	Nkangala (DC31)	Thembisile (MP315)	R 496 296	R 172 900	13
MIG	SUPPLY AND INSTALLATION OF FENCING AT T	MP	Nkangala (DC31)	Thembisile (MP315)	R 700 043	R 61 840	13
Labour Intensive Programme	SUPPLY AND INSTALLATION OF FENCING AT T	MP	Nkangala (DC31)	Thembisile (MP315)	R 934 125	R 126 000	12
MIG	Supply and Installation of Fencing Tweefontein H cemetr	MP	Nkangala (DC31)	Thembisile (MP315)	R 525 458	R 525 458	38
MIG	Supply and installation of fencing at bundu	MP	Nkangala (DC31)	Thembisile (MP315)	R 262 392	R 262 392	10
MIG	Installation and Upgrading of Boreholes in farms Blynbiet	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 065 744	R 532 875	34
MIG	SUPPLY AND INSTALLATION OF FENCING AT P	MP	Nkangala (DC31)	Thembisile (MP315)	R 406 285	R 110 880	22
MIG	Supply ,Design and Installation of Highmast Light in Phu	MP	Nkangala (DC31)	Thembisile (MP315)	R 2 355 640	R 124 800	16
MIG	CONSTRUCTION OF BUS ROUTE IN BUHLABESI	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 093 750	R 154 560	23
MIG	Supply and Installation of fencing at Bundu(new)	MP	Nkangala (DC31)	Thembisile (MP315)	R 202 818	R 202 818	12

**Expanded Public Works Programme (EPWP)**  
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Annexure H168

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni (DC32)</b>		<b>6</b>			<b>R 17 169 798.00</b>	<b>R 1 799 968.00</b>	<b>192</b>
Vuk'uphile	Umjindi Asibambisane infrastructure project	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 371 667	R 150 400	47
MIG	Replacement of AC pipes phase 5/2012/13	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 8 500 000	R 51 120	29
Not part of a programme	Electrification of houses at Phola park-Emjindini	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1 139 638	R 81 600	51
Labour Intensive Programme	maintenance of roads and stormwater	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 259 800	R 163 568	29
Labour Intensive Programme	FLOOD DISASTER PROJECT UMJINDI L.M	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 5 408 694	R 82 280	11
Labour Intensive Programme	Construction of Sludge Dam in Barberton WWTW	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 1 490 000	R 1 271 000	25

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H169

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sedibeng (DC42)</b>		<b>5</b>			<b>R 23 845 898.24</b>	<b>R 1 639 773.80</b>	<b>392</b>
Community based	Construction of Palm Springs Landfill	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 12 945 792	R 251 330	39
Labour Based Construction Programme	Road Routine Maintenance	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 785 946	R 389 189	154
Community based	electrical maintenance project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 947 182	R 43 215	38
Facilities and Infrastructure Development Pr	Construction of ECD Facilities.	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 7 326 660	R 842 316	131
Labour Intensive Programme	Reseal project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 840 319	R 113 724	30

**Expanded Public Works Programme (EPWP)**  
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Annexure H170

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sedibeng (DC42)</b>		<b>1</b>			<b>R 5 143 396.12</b>	<b>R 153 600.00</b>	<b>16</b>
Labour Intensive Programme	Construction of roads and storm water in Impumelelo	GP	Sedibeng (DC42)	Lesedi (GT423)	R 5 143 396	R 153 600	16



**Expanded Public Works Programme (EPWP)**  
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Annexure H171

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sedibeng (DC42)</b>		<b>2</b>			<b>R 8 664 073.89</b>	<b>R 4 427 941.34</b>	<b>52</b>
MIG	Debottlenecking Meyerton Waste Water Treatment Work	GP	Sedibeng (DC42)	Midvaal (GT422)	R 8 288 124	R 4 051 991	45
-Not part of a programme-	Midvaal Engineering Services Depot	GP	Sedibeng	Midvaal	R 375 950	R 375 950	7

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H172

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Rand (DC48)</b>		<b>9</b>			<b>R 75 181 349.09</b>	<b>R 13 525 546.31</b>	<b>330</b>
MIG	Ga Mohale Roads and SW	GP	West Rand (DC48)	Mogale City (GT481)	R 6 309 032	R 4 588 000	46
MIG	Lusaka Ext 2	GP	West Rand (DC48)	Mogale City (GT481)	R 4 932 417	R 2 964 642	68
Community based	Co-operatives Road Maintenance	GP	West Rand (DC48)	Mogale City (GT481)	R 500 000	R 182 250	43
Labour Intensive Programme	Kagiso Aged Day Care Centre	GP	West Rand (DC48)	Mogale City (GT481)	R 622 168	R 485 000	73
Labour Intensive Programme	Munsievile Aged Day Care centre	GP	West Rand (DC48)	Mogale City (GT481)	R 2 984 939	R 1 587 130	15
MIG	Percy Stewart WWTW Module 5	GP	West Rand (DC48)	Mogale City (GT481)	R 2 017 090	R 1 687 164	51
Labour Intensive Programme	Kagiso Crescent Roads and Stomwater	GP	West Rand (DC48)	Mogale City (GT481)	R 3 000 000	R 117 960	17
MIG	Magaliesburg WWTW	GP	West Rand (DC48)	Mogale City (GT481)	R 2 863 087	R 1 800 000	8
EPWP Provincial	Magaliesburg Boarding Facility	GP	West Rand (DC48)	Mogale City (GT481)	R 51 952 616	R 113 400	9

**Expanded Public Works Programme (EPWP)**  
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Annexure H173

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Rand (DC48)</b>		<b>1</b>			<b>R 17 045 352.00</b>	<b>R 93 720.00</b>	<b>20</b>
MIG	Droogheuwel and Middlelei Water Supply	GP	West Rand (DC48)	Randfontein (GT482)	R 17 045 352	R 93 720	20

**Expanded Public Works Programme (EPWP)**  
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Annexure H174

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Rand (DC48)</b>		<b>1</b>			<b>R 1 995 876.75</b>	<b>R 14 721.00</b>	<b>6</b>
Labour Intensive Programme	Simunye: New Caretakers Facility At Simunye MPSRCC	GP	West Rand (DC48)	Westonaria (GT483)	R 1 995 877	R 14 721	6

**Expanded Public Works Programme (EPWP)**  
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Annexure H175

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Rand (DC48)</b>		<b>7</b>			<b>R 241 232 217.00</b>	<b>R 149 361 553.37</b>	<b>487</b>
Labour Intensive Programme	Fencing Railway Airstrip	GP	West Rand (DC48)	Merafong City (GT484)	R 22 967 812	R 2 950 043	34
Labour Intensive Programme	Municipal Disaster Management Centre	GP	West Rand (DC48)	Merafong City (GT484)	R 4 000 000	R 3 599 382	31
Labour Intensive Programme	Kokosi Ext 5 Housing 785 Units	GP	West Rand (DC48)	Merafong City (GT484)	R 10 000 000	R 3 370 898	25
Labour Intensive Programme	Khut 1,2,3 Bulk Services Stormwater Phase2	GP	West Rand (DC48)	Merafong City (GT484)	R 7 000 000	R 886 581	38
Labour Intensive Programme	Khutsong South Ext 1,2&3 Roads	GP	West Rand (DC48)	Merafong City (GT484)	R 11 000 000	R 10 957 155	72
Housing Delivery	Construction of 1500 housing in Khutsong South	GP	West Rand (DC48)	Merafong City (GT484)	R 33 500 000	R 33 048 054	99
Labour Intensive Programme	Construction of 4000 housing in Khutsong South	GP	West Rand (DC48)	Merafong City (GT484)	R 152 764 405	R 94 549 441	188

**Expanded Public Works Programme (EPWP)**  
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Annexure H176

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn (DC35)</b>		<b>2</b>			<b>R 15 514 750.00</b>	<b>R 426 800.00</b>	<b>68</b>
Labour Intensive Programme	Construction of Flora Stormwater Control Phase 2	LP	Capricorn (DC35)	Aganang (LIM352)	R 289 750	R 174 000	30
Labour Intensive Programme	Upgrading of Road D3356 from Mohlonong to Diana clin	LP	Capricorn (DC35)	Aganang (LIM352)	R 15 225 000	R 252 800	38

**Expanded Public Works Programme (EPWP)**  
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Annexure H177

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Mopani (DC33)</b>		<b>6</b>			<b>R 7 326 931.68</b>	<b>R 1 888 196.73</b>	<b>104</b>
Labour Based Construction Programme	Upgrading of Matikoxikaya and Humulani Street	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 2 000 000	R 1 564 197	14
Labour Intensive Programme	Kurhula Upgrading of Streets from gravel to paving	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 3 205 365	R 96 000	41
Labour Based Construction Programme	PAVING SIDEWALKWAYS AT FLEA MARKET	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 172 000	R 23 000	10
Labour Intensive Programme	Selwane Paving Walkways	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 196 900	R 27 700	7
Labour Intensive Programme	Namakgale Upgrading of Street Phase 4	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 1 666 667	R 92 300	22
Labour Intensive Programme	PAVING WALKWAYS AT FLEA MARKET	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	R 86 000	R 85 000	10

**Expanded Public Works Programme (EPWP)**  
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Annexure H178

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg (DC36)</b>		<b>4</b>			<b>R 7 157 956.50</b>	<b>R 145 170.00</b>	<b>102</b>
Labour Intensive Programme	Replace obsolete cables	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 500 000	R 26 460	14
MIG	BELA BELA STORMWATER PHASE 2	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 140 000	R 60 120	67
Labour Intensive Programme	Gravel Roads - Rapotokwane	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 1 140 000	R 17 010	9
Labour Intensive Programme	BELA BELA ROAD PAVING PHASE 3b	LP	Waterberg (DC36)	Bela Bela (LIM366)	R 3 377 957	R 41 580	12



**Expanded Public Works Programme (EPWP)**  
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Annexure H179

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn (DC35)</b>		<b>3</b>			<b>R 1 642 965.19</b>	<b>R 221 349.00</b>	<b>35</b>
MIG	Senwabarwana Traffic Station	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 000 000	R 112 104	13
MIG	Senwabarwana cemetery	LP	Capricorn (DC35)	Blouberg (LIM351)	R 214 394	R 26 565	14
Labour Intensive Programme	Alldays Multipurpose Centre and TaxiRank	LP	Capricorn (DC35)	Blouberg (LIM351)	R 428 571	R 82 680	8

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Annexure H180

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Sekhukhune (DC47)</b>		<b>3</b>			<b>R 3 275 000.00</b>	<b>R 623 092.40</b>	<b>155</b>
Labour Intensive Programme	Upgrading of Cemeteries	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 100 000	R 52 410	44
Labour Intensive Programme	Stydkraal Community Hall	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 1 050 000	R 340 702	39
Labour Intensive Programme	Mohlaletse Thusong Service Centre	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 2 125 000	R 229 980	72

**Expanded Public Works Programme (EPWP)**  
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Annexure H181

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Mopani (DC33)</b>		<b>6</b>			<b>R 21 702 165.10</b>	<b>R 440 903.00</b>	<b>153</b>
Labour Intensive Programme	Construction of Market Stalls	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 300 000	R 31 680	8
Labour Based Construction Programme	GIYANI TOURSM INFORMATION CENTRE Phase 3	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 4 669 251	R 3 800	13
Labour Intensive Programme	Road Maintenance Project in Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 238 000	R 228 540	64
Labour Intensive Programme	Rehabilitation of Giyani Section A Road	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 085 714	R 102 765	26
Labour Intensive Programme	Giyani Waste Disposal	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 13 849 950	R 44 478	12
Labour Intensive Programme	Electrification of Babangu village	LP	Mopani (DC33)	Greater Giyani (LIM331)	R 1 559 250	R 29 640	30

**Expanded Public Works Programme (EPWP)**  
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Annexure H182

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Sekhukhune (DC47)</b>		<b>10</b>			<b>R 25 489 167.65</b>	<b>R 1 030 716.81</b>	<b>209</b>
Labour Intensive Programme	Monsterlus to Mmakgopheng Road PH3	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 717 250	R 150 952	39
Labour Intensive Programme	Zaaiplaas: Upgrading of Public Route	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 700 669	R 14 229	15
Labour Intensive Programme	Nyakelang: Upgrading of Bus Route	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 5 812 294	R 18 306	8
Labour Intensive Programme	Ramogwerane to Nkadimeng Road PH5	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 6 093 078	R 11 914	9
Labour Intensive Programme	Moteti A Upgrading of Bus Route	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 065 670	R 247 161	36
Labour Intensive Programme	Refurbishment and installation of stormwater pipes in HI	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 751 957	R 160 524	24
Labour Intensive Programme	Ramogwerane to Nkadimeng Road PH4	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 523 269	R 228 714	28
Labour Intensive Programme	Groblersdal: Installation of services	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 4 200 000	R 75 360	15
Labour Intensive Programme	Moteti C2, Upgrading of Bus Route PH2	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 1 488 797	R 118 517	29
Labour Intensive Programme	Uitspanning Steel Palisade	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 136 184	R 5 040	6

**Expanded Public Works Programme (EPWP)**  
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Annexure H183

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Mopani (DC33)</b>		<b>14</b>			<b>R 20 828 773.81</b>	<b>R 2 111 535.61</b>	<b>321</b>
Labour Intensive Programme	Sekgopo Sports Complex Phase 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 600 000	R 20 519	19
Labour Intensive Programme	HIGHMASS LIGHTS @ MAKGAKGAPATSE, MAUP	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 2 381 082	R 2 347	9
Labour Intensive Programme	HIGHMASS LIGHTS @Taulome, Kuranta and Buqa	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 706 169	R 2 608	10
Labour Intensive Programme	MHS-Reyashoma	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 700 000	R 56 069	56
Labour Intensive Programme	MODJADJISKLOOF SIDEWALKS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 239 001	R 12 320	7
Labour Intensive Programme	KGAPANE STORMWATER CHANNEL	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 320 170	R 20 560	9
Labour Intensive Programme	KGAPANE SIDEWALKS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 611 120	R 294 270	10
Labour Intensive Programme	Renovation of Modjadjiskloof information center	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 373 875	R 136 720	30
Labour Intensive Programme	Sekgopo Taxi Rank	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 988 000	R 37 600	10
Labour Intensive Programme	Senwamokgope Stadium	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 193 201	R 550 046	23
Labour Intensive Programme	MODJADJI VALLEY STREET PAVING PH 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 336 176	R 148 880	56
Labour Intensive Programme	MALEMATJA STREET PAVING PHASE 2	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 1 878 737	R 118 320	51
Labour Intensive Programme	MUNICIPAL OFFICE BUILDING PHASE II	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 555 895	R 701 676	16
Labour Intensive Programme	MAMAILA HIGHMASS LIGHTS	LP	Mopani (DC33)	Greater Letaba (LIM332)	R 3 945 348	R 9 600	15

**Expanded Public Works Programme (EPWP)**  
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Annexure H184

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Sekhukhune (DC47)</b>		<b>5</b>			<b>R 4 809 621.85</b>	<b>R 500 470.33</b>	<b>105</b>
Labour Intensive Programme	Electrical Repairs and Maintenance	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 59 400	R 9 000	6
MIG	Moganyaka Internal Streets	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 2 856 500	R 229 520	36
Labour Intensive Programme	The Maitanance of MarbleHall Aerodrome	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 400 000	R 34 875	10
Labour Intensive Programme	Rehabilitation of Industria roads	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 600 690	R 70 590	23
Labour Intensive Programme	Marblehall Stormwater Phase 2	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 893 032	R 156 485	30

**Expanded Public Works Programme (EPWP)**  
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Annexure H185

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Sekhukhune (DC47)</b>		<b>20</b>			<b>R 21 607 100.00</b>	<b>R 933 019.95</b>	<b>263</b>
Labour Intensive Programme	Alverton Access Bridge	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 240 000	R 67 050	10
Labour Intensive Programme	Mafarafara Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 288 000	R 38 160	9
Labour Intensive Programme	Malepe Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 800 000	R 50 310	11
Labour Intensive Programme	Mamogolo Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 900 000	R 50 400	11
Labour Intensive Programme	Motshana Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 500 000	R 55 170	54
Labour Intensive Programme	Burgersfort Internal Street Phase 4	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 300 000	R 24 120	8
Labour Intensive Programme	Molawetsi Access Bridge	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 150 000	R 56 880	11
Labour Intensive Programme	Mokobola Access Bridge	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 150 000	R 86 130	12
Labour Intensive Programme	Mapodile Sports Complex	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 2 080 000	R 77 940	15
Labour Intensive Programme	Motlolo Access Bridge	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 684 000	R 66 480	13
Labour Intensive Programme	Tubatse Fencing of Rural Cemeteries (Cluster 05)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 263 100	R 4 000	8
Labour Intensive Programme	Marapong Access Bridge	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 725 000	R 111 690	15
Labour Intensive Programme	Lefahla Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 900 000	R 24 750	10
Labour Intensive Programme	Maretlwaneng Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 500 000	R 35 190	11
Labour Intensive Programme	Mokgotho Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 500 000	R 54 000	21
Labour Intensive Programme	Moraba Electrification	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 200 000	R 40 680	10
Labour Intensive Programme	Tubatse Fencing of Rural Cemeteries (Cluster 02)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 350 800	R 6 100	8
Labour Intensive Programme	Tubatse Fencing of Rural Cemeteries (Cluster 03)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 263 100	R 3 200	6
Labour Intensive Programme	Tubatse Fencing of Rural Cemeteries (Cluster 04)	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 263 100	R 4 000	8
Labour Intensive Programme	Dresden Access Brigde	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 1 550 000	R 76 770	12

**Expanded Public Works Programme (EPWP)**  
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Annexure H186

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Mopani (DC33)</b>		<b>3</b>			<b>R 59 372 075.09</b>	<b>R 2 306 435.00</b>	<b>79</b>
Labour Intensive Programme	Upgrading of Ramotshinyadi to Ga- Mokgwathi road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 35 883 994	R 2 186 995	44
Labour Intensive Programme	Rebuild of taxi rank at Claude Wheatley and street	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 6 875 968	R 24 310	13
Labour Intensive Programme	Sasekani to Nkowankowa D Tar road	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 16 612 113	R 95 130	22



**Expanded Public Works Programme (EPWP)**  
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Annexure H187

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn (DC35)</b>		<b>11</b>			<b>R 30 579 529.57</b>	<b>R 952 523.54</b>	<b>303</b>
Labour Intensive Programme	Paving Road at Traffic Department	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 433 650	R 5 650	4
Labour Based Construction Programme	Electrification of Ga-Ledwaba	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 263 962	R 11 520	15
Labour Based Construction Programme	Electrification of Staansplaas Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 341 918	R 5 040	10
Labour Intensive Programme	Regravelling of roads within Lepelle - Nkumpi Municipal	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 8 657 863	R 340 020	113
Labour Intensive Programme	Upgrading of gravel to tar road at Magatle internal streets	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 6 493 397	R 120 150	24
Labour Intensive Programme	Electrification of Magatle Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 791 908	R 36 540	18
Labour Based Construction Programme	Electrification of Mashite Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 800 719	R 53 460	33
Labour Based Construction Programme	Upgrading of road from gravel to Tared road	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 819 207	R 86 299	28
Labour Based Construction Programme	Upgrading of gravel road to tar for Lebokagomo unit A	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 2 106 983	R 168 396	36
Labour Based Construction Programme	Upgrading of gravel road to tar at Mamaolo Village	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 4 217 522	R 47 490	9
Labour Intensive Programme	Construction of Moletlane Community Hall	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 1 652 400	R 77 958	13

**Expanded Public Works Programme (EPWP)**  
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Annexure H188

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg (DC36)</b>		<b>8</b>			<b>R 28 462 611.79</b>	<b>R 2 274 836.15</b>	<b>223</b>
Labour Intensive Programme	Sweeping of the Urban and Rural roads	LP	Waterberg (DC36)	Lephalale (LIM362)	R 120 000	R 67 600	65
Labour Intensive Programme	Construction of Conversion Zongesien WWTW from Oxi	LP	Waterberg (DC36)	Lephalale (LIM362)	R 5 833 861	R 52 240	15
Labour Intensive Programme	Construction of access road, parking facilities and water p	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 333 333	R 71 134	21
Labour Intensive Programme	Construction of MPCC Building	LP	Waterberg (DC36)	Lephalale (LIM362)	R 3 500 002	R 170 085	34
Labour Intensive Programme	Marapong Internal Road	LP	Waterberg (DC36)	Lephalale (LIM362)	R 5 200 000	R 163 540	52
Labour Intensive Programme	Construction of Marapong 8.5ml Reservoir	LP	Waterberg (DC36)	Lephalale (LIM362)	R 6 083 956	R 23 425	7
Labour Intensive Programme	Water Extension in Mokuruanyane & Shongoane	LP	Waterberg (DC36)	Lephalale (LIM362)	R 4 341 460	R 1 697 562	16
Labour Intensive Programme	Lephalale Construction of Storeroom and Ablution at Wit	LP	Waterberg (DC36)	Lephalale (LIM362)	R 50 000	R 29 250	13

**Expanded Public Works Programme (EPWP)**  
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Annexure H189

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Sekhukhune (DC47)</b>		<b>6</b>			<b>R 10 735 456.75</b>	<b>R 3 225 911.09</b>	<b>109</b>
Labour Intensive Programme	Construction of Access road to Manganeng Tribal Office	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 3 500 000	R 978 079	18
Labour Intensive Programme	Rehabilitation of Road R579	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 999 598	R 48 000	20
Labour Intensive Programme	ACCESS TO SEKHUKHUNE TRAFFIC STATION	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 2 000 000	R 1 952 752	14
Labour Intensive Programme	Construction of access road to Madihla Tribal Office	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 199 665	R 58 800	27
Labour Intensive Programme	CONSTRUCTION OF MAILA/MAPITSANE (MOKA)	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 1 384 484	R 103 000	20
Labour Intensive Programme	Construction of Shuswane/ Makhutso Access bridge	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	R 651 710	R 85 280	10

**Expanded Public Works Programme (EPWP)**  
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Annexure H190

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Mopani (DC33)</b>		<b>6</b>			<b>R 21 393 827.57</b>	<b>R 6 505 963.94</b>	<b>202</b>
Labour Intensive Programme	Maintenance of Infrastructure Facilities	LP	Mopani (DC33)	Maruleng (LIM335)	R 414 000	R 112 000	60
Labour Intensive Programme	Makgaung Storm Water Drainage System	LP	Mopani (DC33)	Maruleng (LIM335)	R 6 415 494	R 373 406	47
Labour Intensive Programme	Turkey Zone 03 to 04 Surfacing of Ring Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 6 379 623	R 66 895	21
Labour Intensive Programme	Upgrading of Willows Sports field-Phase 2	LP	Mopani (DC33)	Maruleng (LIM335)	R 1 600 000	R 1 403 275	37
MIG	Mahlomelong Surfacing of Main Access Road	LP	Mopani (DC33)	Maruleng (LIM335)	R 2 196 768	R 162 444	21
Labour Intensive Programme	Rehabilitation of Hoedspruit Main Street	LP	Mopani (DC33)	Maruleng (LIM335)	R 4 387 943	R 4 387 943	16

**Expanded Public Works Programme (EPWP)**  
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Annexure H191

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg (DC36)</b>		<b>10</b>			<b>R 16 438 635.73</b>	<b>R 2 126 107.15</b>	<b>164</b>
Labour Intensive Programme	Public Works Temporary Workers	LP	Waterberg (DC36)	Modimolle (LIM365)	R 100 000	R 51 000	10
Labour Intensive Programme	Extention 10 electrification	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 000 000	R 101 660	30
Labour Intensive Programme	Mabatlane Beautification Project	LP	Waterberg (DC36)	Modimolle (LIM365)	R 500 000	R 84 830	20
MIG	Extention 11-Water Reticulation Network	LP	Waterberg (DC36)	Modimolle (LIM365)	R 316 667	R 124 425	17
MIG	Reseal of Nelson Mandela Road	LP	Waterberg (DC36)	Modimolle (LIM365)	R 475 000	R 214 850	11
MIG	Mabatlane Sewr Reticulation Phase 2	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 608 613	R 57 600	13
MIG	Donkerpoort Purification Plant	LP	Waterberg (DC36)	Modimolle (LIM365)	R 4 105 023	R 1 313 092	7
MIG	Modimolle Joe Slovo Low Level Bridge	LP	Waterberg (DC36)	Modimolle (LIM365)	R 2 000 000	R 86 400	26
MIG	Limpopo and Joe Slovo Intersection	LP	Waterberg (DC36)	Modimolle (LIM365)	R 3 000 000	R 75 150	23
Labour Intensive Programme	Modimolle Market Stalls	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 333 333	R 17 100	7

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Annexure H192

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg (DC36)</b>		<b>8</b>			<b>R 3 561 866.61</b>	<b>R 468 641.13</b>	<b>179</b>
Labour Intensive Programme	Molekane Taxi Route Project	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 383 216	R 10 355	8
Labour Intensive Programme	(Ward 32 @ Extension 20-Lining and Fencing of overflo	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 111 111	R 7 505	10
Labour Intensive Programme	Resealing of Roads Mokopane	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 666 667	R 20 615	16
Labour Intensive Programme	(Ward 08 @ Upgrading of existing major works-Skirkfon	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 200 000	R 77 330	20
MIG	(Ward 02 @ Bavaria Water project)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 168 352	R 79 325	30
MIG	(Ward 01 @ Michell Taxi Route	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 402 547	R 210 051	68
Labour Intensive Programme	Mushi Water Supply	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 80 000	R 8 360	6
Labour Intensive Programme	Bakenberg Central Water Scheme	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 549 974	R 55 100	21

**Expanded Public Works Programme (EPWP)**  
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Annexure H193

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn (DC35)</b>		<b>6</b>			<b>R 16 496 737.25</b>	<b>R 969 850.00</b>	<b>214</b>
Labour Intensive Programme	Sako Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 566 667	R 453 420	58
Labour Intensive Programme	Phasha Pre School	LP	Capricorn (DC35)	Molemole (LIM353)	R 1 700 000	R 175 680	31
Labour Intensive Programme	Makgato pre school	LP	Capricorn (DC35)	Molemole (LIM353)	R 2 206 459	R 52 300	22
Labour Intensive Programme	Sekwena arts	LP	Capricorn (DC35)	Molemole (LIM353)	R 355 927	R 76 770	31
Labour Intensive Programme	Sefoloko low level bridge	LP	Capricorn (DC35)	Molemole (LIM353)	R 214 286	R 55 440	28
MIG	Matipane to Madikaane gravel to tar road	LP	Capricorn (DC35)	Molemole (LIM353)	R 11 453 399	R 156 240	44

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg (DC36)</b>		<b>2</b>			<b>R 13 282 450.00</b>	<b>R 912 826.12</b>	<b>40</b>
Not part of a programme	Upgrading Mookgophong-Welgevonden Purification wor	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 8 982 450	R 677 226	18
Labour Intensive Programme	Mookgophong bulkstormwater Ext. 5	LP	Waterberg (DC36)	Mookgopong (LIM364)	R 4 300 000	R 235 600	22



**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Vhembe (DC34)</b>		<b>4</b>			<b>R 15 637 653.68</b>	<b>R 1 009 483.02</b>	<b>197</b>
Labour Intensive Programme	Masisi Street Tarring	LP	Vhembe (DC34)	Mutale (LIM342)	R 11 710 044	R 10 485	6
Labour Intensive Programme	Construction of Culverts in various villages	LP	Vhembe (DC34)	Mutale (LIM342)	R 1 208 330	R 890 362	166
Labour Intensive Programme	Gundani Landfill Fencing	LP	Vhembe (DC34)	Mutale (LIM342)	R 25 000	R 12 636	5
MIG	Thengwe clinic to Tshandama construction of access tarre	LP	Vhembe (DC34)	Mutale (LIM342)	R 2 694 279	R 96 000	20

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn (DC35)</b>		<b>52</b>			<b>R 214 105 256.32</b>	<b>R 36 805 558.73</b>	<b>1526</b>
Labour Intensive Programme	Polokwane Rehabilitation of retention Ponds	LP	Capricorn (DC35)	Polokwane (LIM354)	R 716 146	R 33 805	9
Labour Intensive Programme	Makgodu Thansa Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 437 903	R 215 640	52
Labour Intensive Programme	Supply and Installation of Electrification Network in Ramog	LP	Capricorn (DC35)	Polokwane (LIM354)	R 200 000	R 132 240	25
Labour Intensive Programme	Mankweng Regional Water Scheme Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 800 000	R 118 680	26
Labour Intensive Programme	Upgrading of Arterial roads in Molepo Maja Chuene Clus	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 41 600	18
Labour Intensive Programme	Madiga rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 509 740	R 238 925	62
Labour Intensive Programme	Ga Mailula Electrification	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 128 399	R 709 339	23
Labour Intensive Programme	Roads Routine Maintenance in Flora Park, Benina Park,	LP	Capricorn (DC35)	Polokwane (LIM354)	R 714 286	R 22 695	15
Labour Intensive Programme	Supply and Installation network of Ga-Mmaphaka village	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 666 667	R 1 427 210	16
Labour Intensive Programme	Badimong RWS Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 500 000	R 123 823	24
Labour Intensive Programme	Sebayeng Dikgale RWS	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 945 600	R 76 781	23
Labour Intensive Programme	ELECTRIFICATION OF POLOKWANE EXT 71 C	LP	Capricorn (DC35)	Polokwane (LIM354)	R 285 689	R 25 200	9
Labour Intensive Programme	Molepo Regional Water Scheme Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 433 097	R 94 837	21
Labour Intensive Programme	Moletjie Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 329 672	R 30 200	20
Labour Intensive Programme	Polokwane Stormwater Management Planning	LP	Capricorn (DC35)	Polokwane (LIM354)	R 642 407	R 51 150	7
Labour Intensive Programme	UPGRADING OF ACCESS ROAD TO SDA1	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 220 702	R 254 510	41
National Youth Service	Moletjie East Water Project: Phase-6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 400 000	R 250 217	30
Labour Intensive Programme	Molepo Regional Water Scheme Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 454 545	R 56 430	22
Labour Intensive Programme	Badimong Construction of Water reticulation and Bulk Se	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 500 000	R 306 351	69
Labour Intensive Programme	THE CONSTRUCTION OF LAWTON ROAD BRIDG	LP	Capricorn (DC35)	Polokwane (LIM354)	R 8 820 852	R 623 279	52
Labour Intensive Programme	REHABILITATION OF STREETS IN MANKWENG	LP	Capricorn (DC35)	Polokwane (LIM354)	R 7 330 673	R 178 513	28
Labour Intensive Programme	Ralema Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 525 306	R 105 290	47
Labour Intensive Programme	Rehabilitation of Streets in Seshego	LP	Capricorn (DC35)	Polokwane (LIM354)	R 19 000 000	R 17 010 926	58
Labour Intensive Programme	Alterations and extensions of Delta Substation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 056 000	R 110 435	22
Labour Intensive Programme	Supply and Install Electrical network at Segopye	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 250 528	R 2 447 422	26
EPWP Provincial	Houtriver Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 140 000	R 8 785	4
Labour Intensive Programme	Sand River Wetlands	LP	Capricorn (DC35)	Polokwane (LIM354)	R 14 780 951	R 29 452	10
Labour Intensive Programme	Regional Water Scheme Phase 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 899 090	R 3 006 300	27

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn (DC35)</b>		<b>52</b>			<b>R 214 105 256.32</b>	<b>R 36 805 558.73</b>	<b>1526</b>
Labour Intensive Programme	MOTHAPO RWS PHASE 5	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 595 607	R 14 030	10
Labour Intensive Programme	Ga sebatl Rural sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 594 805	R 41 000	45
Labour Intensive Programme	EEDSM Heatpump Retrofit Area A	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 570 635	R 21 710	8
Labour Intensive Programme	Laastehoop RWS Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 494 437	48
Facilities and Infrastructure Development Pr	Sebayeng/Dikgale Regional Bulk Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 28 080 000	R 18 517	8
Labour Intensive Programme	Ga Mailula Rural Sanitation	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 137 006	R 304 010	113
Vuk'uphile	Mankweng unit C Construction of sidewalks for non mot	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 705 661	R 47 960	21
Labour Intensive Programme	Semenya/Mabotja rural	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 592 840	R 36 190	53
Vuk'uphile	Mokgokong Construction of sidewalks for non motorized	LP	Capricorn (DC35)	Polokwane (LIM354)	R 852 830	R 45 540	25
Labour Intensive Programme	Supply installation of Electrical Network Kgokong/Potse	LP	Capricorn (DC35)	Polokwane (LIM354)	R 200 000	R 45 689	9
Labour Intensive Programme	Widening of Nelson Mandela Road in Seshego (Phase 2)	LP	Capricorn (DC35)	Polokwane (LIM354)	R 12 120 341	R 320 620	41
Labour Intensive Programme	ELECTRIFICATION OF POLOKWANE EXT 40 A	LP	Capricorn (DC35)	Polokwane (LIM354)	R 717 102	R 8 760	10
Labour Intensive Programme	CBD Sewer Phase 3	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 554 289	R 32 480	10
Labour Intensive Programme	Rehabilitation of streets in Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 265 682	R 403 776	42
Labour Intensive Programme	Upgrading of Labour Intensive Gravel road to Tar Molep	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 100 000	R 210 427	22
Labour Intensive Programme	Rehabilitation of Streets in Polokwane (A) - East	LP	Capricorn (DC35)	Polokwane (LIM354)	R 4 500 000	R 3 090 024	33
Labour Intensive Programme	MAKOTOPONG TO GA-MOJAPELO ROAD	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 480 145	R 2 124 065	32
Labour Intensive Programme	Boyne Regional Water Scheme Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 280 000	R 270 244	34
Labour Intensive Programme	Upgrading of the Moletjie North RWS - Phase 6	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 213 730	R 122 099	20
Labour Intensive Programme	Houtriver Regional Water Scheme	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 500 000	R 98 377	22
Labour Intensive Programme	Rehabilitation of streets Polokwane B - West	LP	Capricorn (DC35)	Polokwane (LIM354)	R 6 535 714	R 184 584	28
Labour Intensive Programme	MOTHAPO RWS PHASE 6 A	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 104 182	R 781 518	19
Labour Intensive Programme	Upgrading/Replacing of Water Line in CBD -Olifants Sa	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 985 440	R 308 210	71
Labour Intensive Programme	Ga-Mmammatsha Construction of sidewalks for non motori	LP	Capricorn (DC35)	Polokwane (LIM354)	R 730 997	R 51 260	16

**Expanded Public Works Programme (EPWP)**  
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Annexure H197

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg (DC36)</b>		<b>6</b>			<b>R 41 310 903.00</b>	<b>R 3 630 798.53</b>	<b>178</b>
Labour Intensive Programme	Regorogile Ext. 6	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 704 663	R 384 280	17
Labour Intensive Programme	Rehabilitation & Resealing of Roads in Thabazimbi Area	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 3 619 190	R 1 494 903	13
Labour Intensive Programme	ROOIBERG PAVING INTERNAL STREET	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 1 714 286	R 751 104	26
Labour Intensive Programme	Regorogile extension 3 Paving of Internal Streets Phase 2	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 2 571 429	R 154 336	27
Labour Intensive Programme	Regorogile extension 6 7 9 Paving of Internal Streets Pha	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 5 596 048	R 140 305	30
MIG	Northam Construction of a new Waste Water Treatment	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 27 105 288	R 705 870	65

**Expanded Public Works Programme (EPWP)**  
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Annexure H198

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Vhembe (DC34)</b>		<b>7</b>			<b>R 219 251 597.95</b>	<b>R 4 613 691.91</b>	<b>134</b>
Labour Intensive Programme	THULAMELA INFORMATION CENTRE	LP	Vhembe (DC34)	Thulamela (LIM343)	R 11 871 238	R 678 006	18
Labour Intensive Programme	Makhuvha Sports Facility	LP	Vhembe (DC34)	Thulamela (LIM343)	R 4 166 667	R 50 830	19
Labour Intensive Programme	Construction of Manyuha Access Road	LP	Vhembe (DC34)	Thulamela (LIM343)	R 137 189 597	R 229 121	25
Labour Intensive Programme	Acacia Link Road and Internal Streets	LP	Vhembe (DC34)	Thulamela (LIM343)	R 9 499 145	R 52 071	24
Labour Intensive Programme	Thohoyandou Unit S Roads and Stormwater	LP	Vhembe (DC34)	Thulamela (LIM343)	R 24 763 841	R 3 551 565	21
Labour Intensive Programme	INSTALLATION OF STREET LIGHTS FOR THE NE	LP	Vhembe (DC34)	Thulamela (LIM343)	R 6 333 333	R 22 050	10
Labour Intensive Programme	Sibasa Bus and Taxi Rank	LP	Vhembe (DC34)	Thulamela (LIM343)	R 25 427 776	R 30 048	17

**Expanded Public Works Programme (EPWP)**  
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Annexure H199

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Zululand (DC26)</b>		<b>10</b>			<b>R 31 288 435.34</b>	<b>R 1 212 479.65</b>	<b>218</b>
Labour Intensive Programme	Vryheid Extension To Bulk Outfall Sewer	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 981 344	R 52 100	12
Labour Intensive Programme	Gravelling of Emathema Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 245 751	R 134 100	13
Labour Intensive Programme	Bhekuzulu Phase 6B Bus Route	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4 000 000	R 16 800	9
Facilities and Infrastructure Development Pr	Electrification of Mhlongo farm	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 10 556 593	R 398 900	67
MIG	eMondlo Roads and Storm-water Upgrade Phase 3	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 4 549 255	R 234 780	31
EPWP Provincial	Repairs to Kerk, President and Utrecht Streets	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 3 834 963	R 146 300	29
Labour Intensive Programme	Gravelling of Kwatsheku Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 403 558	R 59 800	8
Labour Intensive Programme	Gravelling of Esigodeni Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 130 710	R 81 400	22
Labour Intensive Programme	Gravelling of Bhekumtheto Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 742 717	R 42 900	11
Labour Intensive Programme	Gravelling of Nceceeni Road	KN	Zululand (DC26)	Abaqulusi (KZN263)	R 1 843 544	R 45 400	16

**Expanded Public Works Programme (EPWP)**  
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Annexure H200

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Amajuba (DC25)</b>		<b>1</b>			<b>R 250 000.00</b>	<b>R 25 500.00</b>	<b>17</b>
Labour Intensive Programme	Grass Cutting	KN	Amajuba (DC25)	Dannhauser (KZN254)	R 250 000	R 25 500	17

**Expanded Public Works Programme (EPWP)**  
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Annexure H201

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Uthukela (DC23)</b>		<b>9</b>			<b>R 35 008 204.98</b>	<b>R 2 723 622.52</b>	<b>609</b>
Labour Intensive Programme	Job Creation Electrical Dept	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 8 448 930	R 817 362	101
Labour Intensive Programme	Park/Entrance feature	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 750 000	R 12 404	7
Labour Intensive Programme	Design and erect steel structures for community halls in f	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 331 207	R 38 808	6
Labour Intensive Programme	Provide services and infrastructure to the Community	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 5 504 729	R 393 469	175
Facilities and Infrastructure Development Pr	CONTSTRUCTION OF VEHICULAR BRIDGE FOR	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 8 670 288	R 57 060	13
Facilities and Infrastructure Development Pr	Zimbabwe (eMnambithi)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 335 000	R 191 100	148
Labour Intensive Programme	MUNICIPAL SECURITY	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 180 000	R 892 080	118
Labour Intensive Programme	UPGRADING OF SIDEWALKS IN CBD	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 2 625 000	R 56 000	8
Labour Intensive Programme	ROADS AND STORM WATER EZAKHENI TOWNS	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 5 163 050	R 265 340	33



**Expanded Public Works Programme (EPWP)**  
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Annexure H202

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>iLembe (DC29)</b>		<b>4</b>			<b>R 16 096 546.92</b>	<b>R 741 657.50</b>	<b>297</b>
Zibambele	Zibambele Maintenance	KN	iLembe (DC29)	Mandeni (KZN291)	R 246 000	R 228 648	160
Zibambele	Zibambele - Roads	KN	iLembe (DC29)	Mandeni (KZN291)	R 85 000	R 67 729	50
MIG	Construction of Sundumbili Roads - Phase 6	KN	iLembe (DC29)	Mandeni (KZN291)	R 12 928 158	R 339 360	38
Labour Based Construction Programme	CONSTRUCTION OF NYONI TAXI ROUTE - PHAS	KN	iLembe (DC29)	Mandeni (KZN291)	R 2 837 389	R 105 920	49

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H203

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umzinyathi (DC24)</b>		<b>1</b>			<b>R 12 000 000.00</b>	<b>R 111 510.00</b>	<b>11</b>
MIG	Karel Landman Road and Stormwater Phase 2	KN	Umzinyathi (DC24)	Endumeni (KZN241)	R 12 000 000	R 111 510	11

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H204

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ugu (DC21)</b>		<b>7</b>			<b>R 266 567 365.00</b>	<b>R 337 428.00</b>	<b>85</b>
Facilities and Infrastructure Development Pr	Jam Ntshebe access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 116 323	R 49 426	12
Facilities and Infrastructure Development Pr	Khandalesizwe access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 074 505	R 62 148	13
Facilities and Infrastructure Development Pr	Maginyimbuzi access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 1 414 886	R 60 760	12
Facilities and Infrastructure Development Pr	Meni Hall	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 11 125 000	R 63 868	19
Facilities and Infrastructure Development Pr	Ndlovu to Church of life access road	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 839 304	R 29 810	14
Facilities and Infrastructure Development Pr	KwaNyuswa Sport Centre	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 4 589 737	R 24 400	3
Facilities and Infrastructure Development Pr	Wosiyana Hall	KN	Ugu (DC21)	Ezinqoleni (KZN215)	R 246 407 610	R 47 016	12

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H205

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ugu (DC21)</b>		<b>1</b>			<b>R 1 804 783.32</b>	<b>R 51 935.00</b>	<b>13</b>
Facilities and Infrastructure Development Pr	Ngwemabala Electrification Project	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 804 783	R 51 935	13

**Expanded Public Works Programme (EPWP)**  
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Annexure H206

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umkhanyakude (DC27)</b>		<b>1</b>			<b>R 7 425 000.00</b>	<b>R 347 300.00</b>	<b>46</b>
Facilities and Infrastructure Development Pr	Mcibilindi Phase 1 Electrification Project	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	R 7 425 000	R 347 300	46

**Expanded Public Works Programme (EPWP)**  
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Annexure H207

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Uthukela (DC23)</b>		<b>2</b>			<b>R 3 690 300.00</b>	<b>R 63 600.00</b>	<b>20</b>
Facilities and Infrastructure Development Pr	Imbabazane	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 2 500 000	R 49 200	12
MIG	Mahlutshini - Low Water Pedestrian Bridge	KN	Uthukela (DC23)	Imbabazane (KZN236)	R 1 190 300	R 14 400	8

**Expanded Public Works Programme (EPWP)**  
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Annexure H208

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umgungundlovu (DC22)</b>		<b>7</b>			<b>R 7 324 232.01</b>	<b>R 580 900.00</b>	<b>120</b>
Labour Intensive Programme	Impendle Municipality EPWP	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 600 000	R 134 090	58
Labour Intensive Programme	Mafahleni Street	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 4 136 619	R 148 000	10
Labour Intensive Programme	Impendle Town Perimeter Fencing	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 596 204	R 77 320	16
Labour Intensive Programme	KwaNovuka Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 450 000	R 36 360	6
Labour Intensive Programme	Mlaba Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 550 000	R 44 730	7
Labour Intensive Programme	Kamensi Creche	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 250 000	R 59 400	10
Labour Intensive Programme	Manguza Hall	KN	Umgungundlovu (DC22)	Impendle (KZN224)	R 741 409	R 81 000	13

**Expanded Public Works Programme (EPWP)**  
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Annexure H209

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Uthukela (DC23)</b>		<b>1</b>			<b>R 406 343.00</b>	<b>R 33 000.00</b>	<b>15</b>
Facilities and Infrastructure Development Pr	CONSTRUCTION OF ENKAZIMULENI CRECH	KN	Uthukela (DC23)	Indaka (KZN233)	R 406 343	R 33 000	15



**Expanded Public Works Programme (EPWP)**  
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Annexure H210

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sisonke (DC43)</b>		<b>3</b>			<b>R 4 098 614.92</b>	<b>R 562 020.00</b>	<b>66</b>
Labour Intensive Programme	Construction of Sdangeni Access Roads	KN	Sisonke (DC43)	Ingwe (KZ431)	R 888 889	R 87 120	11
Labour Intensive Programme	Construction of Magoso Access Road	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 684 726	R 198 000	25
Facilities and Infrastructure Development Pr	Gerard Bhengu Gallery	KN	Sisonke (DC43)	Ingwe (KZ431)	R 1 525 000	R 276 900	30

**Expanded Public Works Programme (EPWP)**  
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Annexure H211

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umkhanyakude (DC27)</b>		<b>10</b>			<b>R 5 683 481.76</b>	<b>R 673 760.00</b>	<b>104</b>
Facilities and Infrastructure Development Pr	Kwanduna Nkosi Comm Hall	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 750 000	R 115 200	12
Facilities and Infrastructure Development Pr	Bhanjana Gravel Road	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 953 041	R 134 400	14
Facilities and Infrastructure Development Pr	Nondabuya Gravel Road	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 3 129 464	R 86 400	9
Labour Intensive Programme	Empakeni Creche	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 100 000	R 13 600	9
Facilities and Infrastructure Development Pr	Munyana Creche	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 85 000	R 12 000	8
Facilities and Infrastructure Development Pr	Ntabayengwe Community Hall	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 335 867	R 264 960	23
Facilities and Infrastructure Development Pr	Nkangala Crech	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 53 573	R 12 000	8
Facilities and Infrastructure Development Pr	Msunduzi Crech	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 85 000	R 10 500	6
Facilities and Infrastructure Development Pr	Mombeni Crech	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 93 711	R 13 500	9
Facilities and Infrastructure Development Pr	Bovini Crech	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 97 827	R 11 200	6

**Expanded Public Works Programme (EPWP)**  
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Annexure H212

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sisonke (DC43)</b>		<b>5</b>			<b>R 4 119 987.28</b>	<b>R 328 070.00</b>	<b>53</b>
MIG	Mqatsheni Hall Rehabilitation	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 495 720	R 41 550	11
Facilities and Infrastructure Development Pr	Reichenau Mission Tourism Initiative Phase 1	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 2 500 000	R 193 500	18
MIG	Mqatsheni Hall Rehabilitation	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 474 267	R 36 520	10
Facilities and Infrastructure Development Pr	Seating Areas in Underberg CBD	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 150 000	R 13 700	5
Labour Intensive Programme	Sidewalk along R617	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 500 000	R 42 800	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H213

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>iLembe (DC29)</b>		<b>2</b>			<b>R 6 700 000.00</b>	<b>R 356 974.40</b>	<b>15</b>
Labour Intensive Programme	Maphulo Town Taxi Rank Construction	KN	iLembe (DC29)	Maphumulo (KZN294)	R 6 300 000	R 8 000	3
Labour Intensive Programme	Cleaning of Maphumulo Town	KN	iLembe (DC29)	Maphumulo (KZN294)	R 400 000	R 348 974	12

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H214

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>uThungulu (DC28)</b>		<b>1</b>			<b>R 450 000.00</b>	<b>R 57 120.00</b>	<b>14</b>
Facilities and Infrastructure Development Pr	Construction of Ediphini and Phathane Sports grounds	KN	uThungulu (DC28)	Mbonambi (KZN281)	R 450 000	R 57 120	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H215

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umgungundlovu (DC22)</b>		<b>1</b>			<b>R 286 700.00</b>	<b>R 91 420.00</b>	<b>22</b>
Facilities and Infrastructure Development Pr	Mpofana Cleanup Programme	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 286 700	R 91 420	22

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H216

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umzinyathi (DC24)</b>		<b>3</b>			<b>R 22 200 000.00</b>	<b>R 1 795 400.00</b>	<b>653</b>
MIG	Pomeroy-Douglas Sanitation	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 3 200 000	R 481 000	134
Labour Intensive Programme	Ngubukazi CWSS	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 14 000 000	R 61 600	27
Labour Intensive Programme	Siyazenzela road maintainance	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 5 000 000	R 1 252 800	492

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H217

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>uThungulu (DC28)</b>		<b>9</b>			<b>R 17 580 525.93</b>	<b>R 10 417 540.00</b>	<b>179</b>
MIG	Upgrading of Roads Phase 3	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 623 566	R 113 340	18
Facilities and Infrastructure Development Pr	KWAGCONGCO PAYOUT POINT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 241 119	R 69 700	8
EPWP Provincial	EPWP INCENTIVE GRANT PROJECT	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 750 000	R 22 400	40
EPWP Provincial	Upgrading of Roads Phase 4	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 10 678 141	R 6 750 000	14
Facilities and Infrastructure Development Pr	REHABILITATION AND UPGRADE OF MARKET S	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 812 700	R 1 482 493	10
Facilities and Infrastructure Development Pr	NONGALAZA CRECHE	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 600 000	R 565 000	13
Facilities and Infrastructure Development Pr	Mthonjaneni Community Project	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 1 220 000	R 852 675	41
Labour Intensive Programme	Rural Grass Cutting	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 55 000	R 11 932	25
Facilities and Infrastructure Development Pr	SIYAVUNA COMMUNITY HALL	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	R 600 000	R 550 000	10



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H218

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umkhanyakude (DC27)</b>		<b>1</b>			<b>R 5 772 254.00</b>	<b>R 16 960.10</b>	<b>9</b>
MIG	Indlovu Resurfacing Road	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	R 5 772 254	R 16 960	9

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H219

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>iLembe (DC29)</b>		<b>1</b>			<b>R 1 033 109.16</b>	<b>R 63 240.00</b>	<b>14</b>
Facilities and Infrastructure Development Pr	Ezimpondweni Sportsfield	KN	iLembe (DC29)	Ndwedwe (KZN293)	R 1 033 109	R 63 240	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H220

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Amajuba (DC25)</b>		<b>8</b>			<b>R 18 804 692.30</b>	<b>R 9 559 565.53</b>	<b>220</b>
Labour Intensive Programme	Siyazenzela Donga Projects	KN	Amajuba (DC25)	Newcastle (KZN252)	R 111 789	R 54 550	17
Labour Intensive Programme	JBC VIP Toilet project	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 700 000	R 1 105 823	60
Facilities and Infrastructure Development Pr	Construction of a 10MI Concrete reservoir and Control ro	KN	Amajuba (DC25)	Newcastle (KZN252)	R 12 884 225	R 6 569 376	25
Labour Intensive Programme	Slegspruit Pumpstation	KN	Amajuba (DC25)	Newcastle (KZN252)	R 2 556 198	R 1 463 543	14
Labour Intensive Programme	Newcastle West Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 101 640	R 62 210	21
Labour Intensive Programme	Madadeni Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 215 040	R 113 850	32
Labour Intensive Programme	Charlestown Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 125 160	R 79 574	20
Labour Intensive Programme	Osizweni Street Cleaning	KN	Amajuba (DC25)	Newcastle (KZN252)	R 110 640	R 110 640	31

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H221

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umzinyathi (DC24)</b>		<b>9</b>			<b>R 16 520 626.38</b>	<b>R 611 705.00</b>	<b>146</b>
MIG	CONSTRUCTION OF MAGONGOLOZA GRAVEL R	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 2 000 000	R 28 440	13
Labour Based Construction Programme	Nquthu 4 Way, CBD Internal Roads	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 4 800 000	R 102 000	21
MIG	Machitshana Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 978 192	R 30 450	9
MIG	KwaNyezi Community Hall	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 408 109	R 44 880	11
Labour Intensive Programme	NEW LUVISI COMMUNITY HALL	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 054 000	R 228 755	36
Labour Based Construction Programme	Ntandoyomphakathi Causeway	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 377 999	R 12 950	10
Community based	CONSTRUCTION OF NTABENI GRAVEL ACCESS	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 3 000 000	R 55 770	12
EPWP Provincial	Nobhotiyane Access Road	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 748 520	R 31 200	15
Labour Intensive Programme	Isilonjana sports field	KN	Umzinyathi (DC24)	Nquthu (KZN242)	R 1 153 807	R 77 260	19

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H222

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>uThungulu (DC28)</b>		<b>8</b>			<b>R 17 500 828.30</b>	<b>R 920 219.00</b>	<b>153</b>
Facilities and Infrastructure Development Pr	Manda Community Hall	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 560 000	R 34 760	14
Facilities and Infrastructure Development Pr	Oyengweni Community Library	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 900 000	R 19 400	18
Facilities and Infrastructure Development Pr	Ngqungqu Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 972 379	R 18 850	6
Housing Delivery	Mkhandlwini Sports Field	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 1 800 000	R 42 549	11
Facilities and Infrastructure Development Pr	Makholwase Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 972 379	R 29 920	11
Facilities and Infrastructure Development Pr	Mquzankunzi Sports Field	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 623 694	R 35 820	14
Facilities and Infrastructure Development Pr	Bhonkolo Creche	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 672 376	R 45 120	11
Facilities and Infrastructure Development Pr	Bhadaza Electrification Project	KN	uThungulu (DC28)	Ntambanana (KZN283)	R 10 000 000	R 693 800	68

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H223

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Uthukela (DC23)</b>		<b>1</b>			<b>R 400 000.00</b>	<b>R 25 740.00</b>	<b>13</b>
Not part of a programme	The upgrading of Union Street from gravel to surfaced str	KN	Uthukela (DC23)	Okhahlamba (KZN235)	R 400 000	R 25 740	13

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H224

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umgungundlovu (DC22)</b>		<b>3</b>			<b>R 7 100 000.00</b>	<b>R 442 200.00</b>	<b>75</b>
Facilities and Infrastructure Development Pr	Richmond Retail Market Facility	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 400 000	R 130 200	23
Facilities and Infrastructure Development Pr	Mpofana Sports Field	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 4 500 000	R 132 000	22
Facilities and Infrastructure Development Pr	Indaleni Sidewalks and Stormwater	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 1 200 000	R 180 000	30

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H225

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umgungundlovu (DC22)</b>		<b>13</b>			<b>R 148 030 557.56</b>	<b>R 1 842 198.93</b>	<b>400</b>
Labour Intensive Programme	England Road Landfill site	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 4 000 000	R 122 730	9
Labour Intensive Programme	Rehabilitation of Gravel Roads	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 142 857	R 286 985	29
Labour Intensive Programme	copcs-ville reservoir	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 17 142 857	R 290 461	30
Labour Intensive Programme	VULINDLELA VIP PH2 PID	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 16 666 667	R 178 200	27
Labour Intensive Programme	VULINDLELA VIP NGQO	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 15 000 000	R 110 500	32
Labour Intensive Programme	water fall road	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 25 714 286	R 7 232	11
Labour Intensive Programme	sewer reticulation of water	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 16 000 000	R 153 290	53
Labour Intensive Programme	-laying of pipeline and gabion protection works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 437 418	R 85 900	37
Labour Intensive Programme	Reticulation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 16 727 273	R 164 640	49
Labour Intensive Programme	Azela Water and Reticulation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 6 000 000	R 34 200	9
Labour Intensive Programme	Basic water and sanitation	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 2 500 000	R 89 760	30
Labour Intensive Programme	Labor returns	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 25 000 000	R 44 701	27
Labour Intensive Programme	Basic water	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	R 1 699 200	R 273 600	57



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H226

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sisonke (DC43)</b>		<b>5</b>			<b>R 3 325 000.00</b>	<b>R 385 185.00</b>	<b>181</b>
Housing Delivery	Sponya Housing Project	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 200 000	R 199 005	47
Labour Intensive Programme	Hall Projects(KwaBhaca and Chibini)	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 1 500 000	R 57 920	35
Labour Intensive Programme	Mahlabashana Sportsfield	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 375 000	R 31 500	12
Labour Intensive Programme	creche(Senzeni, Koshinga)	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 750 000	R 76 440	33
Labour Intensive Programme	Sengeweba Housing	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	R 500 000	R 20 320	54

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H227

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umkhanyakude (DC27)</b>		<b>3</b>			<b>R 11 810 674.85</b>	<b>R 1 503 784.82</b>	<b>58</b>
Facilities and Infrastructure Development Pr	Mbazwana Town Services	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 3 115 675	R 1 320 515	15
Facilities and Infrastructure Development Pr	Council Chamber	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 6 195 000	R 128 790	26
Facilities and Infrastructure Development Pr	MANGUZI ROADS-TRIBAL	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	R 2 500 000	R 54 480	17

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H228

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>uThungulu (DC28)</b>		<b>1</b>			<b>R 86 738 138.00</b>	<b>R 51 192 700.08</b>	<b>492</b>
Labour Intensive Programme	Rural Sanitation Project in Traditional Areas Phase 3	KN	uThungulu (DC28)	uMhlathuze (KZN282)	R 86 738 138	R 51 192 700	492

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H229

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ugu (DC21)</b>		<b>1</b>			<b>R 600 000.00</b>	<b>R 104 400.00</b>	<b>16</b>
MIG	ACCESS ROAD HLABE TO KWANGUBELANGA A	KN	Ugu (DC21)	uMuziwabantu (KZN214)	R 600 000	R 104 400	16

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H230

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sisonke (DC43)</b>		<b>6</b>			<b>R 19 031 409.54</b>	<b>R 2 462 734.00</b>	<b>75</b>
MIG	Off Stralhoek to Mathathani Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 622 500	R 194 880	12
MIG	Laleni Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 3 220 000	R 138 096	9
Labour Intensive Programme	Mkangala to Singisi Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 375 113	R 235 380	15
MIG	Nxaphanxapheni to Masamini	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 4 700 000	R 112 896	12
Labour Intensive Programme	Dressini Sports field	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 955 583	R 104 832	12
MIG	Mfundweni Access Road	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 2 158 213	R 1 676 650	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H231

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Zululand (DC26)</b>		<b>3</b>			<b>R 5 410 000.00</b>	<b>R 3 401 013.32</b>	<b>138</b>
MIG	uPongolo Access Roads & Related Stormwater Infrastruc	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 410 000	R 1 085 549	68
MIG	uPongolo Access Roads & Related Stormwater Infrastruc	KN	Zululand (DC26)	uPhongolo (KZN262)	R 1 900 000	R 1 083 267	47
Labour Intensive Programme	uPhongolo Fleamarket Infrastructure	KN	Zululand (DC26)	uPhongolo (KZN262)	R 2 100 000	R 1 232 197	23

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H232

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Amajuba (DC25)</b>		<b>1</b>			<b>R 300 000.00</b>	<b>R 128 826.30</b>	<b>38</b>
Community based	KEEP EMADLANGENI CLEAN	KN	Amajuba (DC25)	eMadlangeni (KZN253)	R 300 000	R 128 826	38

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H233

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ngaka Modiri Molema (DC38)</b>		<b>1</b>			<b>R 4 000 000.00</b>	<b>R 72 000.00</b>	<b>11</b>
Labour Intensive Programme	Construction of Itsekeng Internal Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	R 4 000 000	R 72 000	11



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H234

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Bojanala Platinum(DC37)</b>		<b>4</b>			<b>R 32 920 373.94</b>	<b>R 11 557 334.83</b>	<b>217</b>
Labour Intensive Programme	Lethlabile Block B Road and Stormwater	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 9 882 868	R 930 350	15
Labour Intensive Programme	Lethakaneng Bus Route	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 9 132 165	R 3 453 758	96
Labour Intensive Programme	Oukasie Stormwater Phase 1	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 2 061 560	R 1 752 630	23
Labour Intensive Programme	Maboloka and Environs Water Supply and Cost Recovery	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 11 843 782	R 5 420 597	83

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H235

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ngaka Modiri Molema (DC38)</b>		<b>2</b>			<b>R 16 500 000.00</b>	<b>R 740 750.18</b>	<b>130</b>
Labour Intensive Programme	UPGRADING OF ROADS	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 1 500 000	R 26 030	12
Labour Intensive Programme	Manufacturing of interlocking paving bricks for constructi	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	R 15 000 000	R 714 720	118

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Infrastructure

Annexure H236

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Dr Kenneth Kaunda (DC40)</b>		<b>1</b>			<b>R 2 500 000.00</b>	<b>R 419 200.00</b>	<b>341</b>
Labour Intensive Programme	Dr Kenneth Kaunda Maquassi Hills EPWP	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 2 500 000	R 419 200	341

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H237

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Bojanala Platinum(DC37)</b>		<b>11</b>			<b>R 73 371 074.31</b>	<b>R 6 280 945.80</b>	<b>359</b>
Labour Intensive Programme	Mogogelo yard connection scheduleC	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 7 500 000	R 650 244	53
Labour Intensive Programme	Maubane Internal Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 6 162 781	R 102 440	28
Labour Intensive Programme	Upgrading of Khumbamelo Access Road in Mmakunyane	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 000 000	R 514 250	17
Labour Intensive Programme	Upgrading of Mathibestad Access Road from D608 to Laf	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 4 000 000	R 207 375	17
Labour Intensive Programme	Carousel view Internal Roads Phase I	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5 800 000	R 42 375	17
Labour Intensive Programme	Swartdam Internal Roads and Stormwater Phase I	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 10 698 000	R 45 000	9
Labour Intensive Programme	Upgrading of Access Road in Mathibistad from D608 to	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 000 000	R 114 625	11
MIG	Upgrading of Access Road in Makapanstad-Seaparankwe	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 5 415 384	R 82 020	15
Labour Intensive Programme	Motla Internal Roads and storm water	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 3 444 909	R 15 250	13
Labour Intensive Programme	TRANSECTIE WELL FIELDS AUGMENTATION	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 13 650 000	R 1 330 073	83
Labour Intensive Programme	Ngobi to Selepe Bulk Water Supply	NW	Bojanala Platinum(DC37)	Moretele (NW371)	R 10 700 000	R 3 177 294	96

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H238

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Bojanala Platinum(DC37)</b>		<b>5</b>			<b>R 17 207 545.00</b>	<b>R 12 467 934.30</b>	<b>270</b>
Labour Intensive Programme	Tlhatlaganyane Stormwater	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 000 000	R 562 350	24
Labour Intensive Programme	MKLM Rural Sanitation Programme Phase 2	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 9 500 000	R 8 771 989	92
Labour Intensive Programme	Sesobe Community Hall	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 200 000	R 656 131	25
Labour Intensive Programme	Raleoto Storage	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 800 000	R 2 000 000	26
Labour Intensive Programme	Moses Kotane Maintenance	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 1 707 545	R 477 465	103

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H239

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Dr Ruth Segomotsi Mompati (DC39)</b>		<b>2</b>			<b>R 4 886 237.00</b>	<b>R 1 243 575.00</b>	<b>126</b>
Labour Based Construction Programme	Patching of potholes and cleaning of storm water channels	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 3 533 332	R 599 575	103
Labour Based Construction Programme	upgrading of bulk electrical network Noord street	NW	Dr Ruth Segomotsi Mompati (	Naledi (NW392)	R 1 352 905	R 644 000	23

**Expanded Public Works Programme (EPWP)**  
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Government Sector Infrastructure

Annexure H240

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Bojanala Platinum(DC37)</b>		<b>10</b>			<b>R 58 872 221.30</b>	<b>R 28 496 317.76</b>	<b>1307</b>
Labour Intensive Programme	Construction of Rustenburg Communication Centre	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 6 220 898	R 960 762	24
Labour Intensive Programme	Marikana Waste Transfer Station Construction	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 340 345	R 488 046	11
Labour Intensive Programme	Rustenburg Beautification Programme	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 8 849 820	R 3 541 310	909
Labour Intensive Programme	UPGRADING OF OUTFALL SEWER LINES	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 000 000	R 518 883	23
Labour Intensive Programme	Construction of Phatsima Fire House	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 385 407	R 73 857	36
Labour Intensive Programme	Rustenburg Halker's Stalls	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 2 731 669	R 234 690	49
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 15 262 736	R 8 731 944	25
Labour Intensive Programme	Construction of boitekong ward 19 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 686 235	R 3 551 715	18
MIG	Construction of lethabong ward 28 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 5 522 563	R 5 522 563	106
MIG	Construction of lethabong ward 28 Roads & Stormwater	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 4 872 549	R 4 872 549	106

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Infrastructure

Annexure H241

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ngaka Modiri Molema (DC38)</b>		<b>1</b>			<b>R 600 000.00</b>	<b>R 55 000.00</b>	<b>48</b>
Labour Intensive Programme	Water Stand Pipes and Engine Maintenance	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	R 600 000	R 55 000	48



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H242

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Amathole (DC12)</b>		<b>2</b>			<b>R 253 440.00</b>	<b>R 41 760.00</b>	<b>12</b>
Urban Renewal-Cleaning of Public Open Spa	Amahlathi Cleanup Project	EC	Amathole (DC12)	Amahlati (EC124)	R 95 040	R 19 680	5
Urban Renewal-Cleaning of Public Open Spa	Amahlathi forestry clean-up and tree eradication.	EC	Amathole (DC12)	Amahlati (EC124)	R 158 400	R 22 080	7

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
**Report: List of projects per District, Metropolitan and Local Municipalities**

Government Sector Environmental & Culture

Annexure H243

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>7</b>			<b>R 725 441.22</b>	<b>R 600 925.00</b>	<b>828</b>
Urban Renewal-Cleaning of Public Open Spa	Clean up campaign in Steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 110 695	R 110 695	181
Urban Renewal-Cleaning of Public Open Spa	Clean up campaign in Rietbron	EC	Cacadu (DC10)	Baviaans (EC107)	R 40 300	R 40 300	65
Urban Renewal-Cleaning of Public Open Spa	Baviaans EPWP Overseers	EC	Cacadu (DC10)	Baviaans (EC107)	R 34 200	R 34 200	6
Urban Renewal-Cleaning of Public Open Spa	Clean-up campaign rural areas	EC	Cacadu (DC10)	Baviaans (EC107)	R 117 208	R 90 880	121
Urban Renewal-Cleaning of Public Open Spa	Cleanup campaign in Steytlerville	EC	Cacadu (DC10)	Baviaans (EC107)	R 198 540	R 134 030	228
Urban Renewal-Cleaning of Public Open Spa	Cleanup campaign in Zaaimanshoek	EC	Cacadu (DC10)	Baviaans (EC107)	R 108 555	R 88 190	84
Urban Renewal-Cleaning of Public Open Spa	Cleanup campaign Willow-more	EC	Cacadu (DC10)	Baviaans (EC107)	R 115 944	R 102 630	143

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H244

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>1</b>			<b>R 220 000.00</b>	<b>R 38 725.00</b>	<b>15</b>
Urban Renewal-Cleaning of Public Open Spa	Tree Care Project	EC	Cacadu (DC10)	Blue Crane Route (EC102)	R 220 000	R 38 725	15

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Environmental & Culture

Annexure H245

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ukhahlamba (DC14)</b>		<b>1</b>			<b>R 2 246 500.00</b>	<b>R 2 008 118.00</b>	<b>206</b>
Urban Renewal-Cleaning of Public Open Spa	ELUNDINI MJC Programme	EC	Ukhahlamba (DC14)	Elundini (EC141)	R 2 246 500	R 2 008 118	206

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Annexure H246

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani (DC13)</b>		<b>2</b>			<b>R 35 185 840.00</b>	<b>R 485 030.00</b>	<b>161</b>
Comprehensive Rural Development Program	EMALAHLENI AUXILLIARY WORKERS	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 467 850	R 401 830	97
Working on Waste	EMALAHLENI Waste Management	EC	Chris Hani (DC13)	Emalahleni (EC136)	R 34 717 990	R 83 200	64

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Annexure H247

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani (DC13)</b>		<b>6</b>			<b>R 5 673 504.47</b>	<b>R 1 343 019.60</b>	<b>225</b>
Initiation	LAW ENFORCEMENT ENGCOBO	EC	Chris Hani (DC13)	Engcobo (EC137)	R 160 000	R 123 500	22
Cemetery Maintenance	Engcobo-Cemetery	EC	Chris Hani (DC13)	Engcobo (EC137)	R 471 735	R 186 240	32
Initiation	Goso Charcoal	EC	Chris Hani (DC13)	Engcobo (EC137)	R 308 091	R 153 720	35
Working on Fire	Disaster Management	EC	Chris Hani (DC13)	Engcobo (EC137)	R 357 428	R 94 911	8
Urban Renewal-Cleaning of Public Open Spa	Cleaning Services	EC	Chris Hani (DC13)	Engcobo (EC137)	R 4 192 060	R 669 408	36
Working on Waste	Refusal Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	R 184 190	R 115 240	92

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H248

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>1</b>			<b>R 16 405.00</b>	<b>R 16 405.00</b>	<b>14</b>
Urban Renewal-Cleaning of Public Open Spa	Town Cleaning	EC	Cacadu (DC10)	Ikwezi(EC103)	R 16 405	R 16 405	14

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Annexure H249

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani (DC13)</b>		<b>3</b>			<b>R 678 405.00</b>	<b>R 263 860.00</b>	<b>66</b>
Working on Waste	waste management 07/2011	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 200 000	R 83 380	31
Community parks	PARKS & PUBLIC PLACES	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 249 560	R 81 380	20
Community parks	CEMETERY MAINTAINANCE	EC	Chris Hani (DC13)	Inkwanca (EC133)	R 228 845	R 99 100	15



**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Environmental & Culture

Annexure H250

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani (DC13)</b>		<b>1</b>			<b>R 17 742 000.00</b>	<b>R 474 250.00</b>	<b>89</b>
Working on Waste	03/Recycling	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	R 17 742 000	R 474 250	89

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Environmental & Culture

Annexure H251

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani (DC13)</b>		<b>1</b>			<b>R 399 556 154.00</b>	<b>R 406 445.00</b>	<b>156</b>
Urban Renewal-Cleaning of Public Open Spa	Recycling,waist management	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	R 399 556 154	R 406 445	156

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H252

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>28</b>			<b>R 1 905 977.42</b>	<b>R 851 320.32</b>	<b>195</b>
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 7	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 40 174	8
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing and Cleaning- Oceanview	EC	Cacadu (DC10)	Kouga (EC108)	R 60 520	R 13 200	5
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing and Cleaning- Weston	EC	Cacadu (DC10)	Kouga (EC108)	R 80 500	R 19 471	5
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing and Cleaning- Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 81 340	R 19 294	5
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing and Cleaning- Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 84 760	R 24 489	5
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing and Cleaning- Greater St Francis	EC	Cacadu (DC10)	Kouga (EC108)	R 44 140	R 13 260	4
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 1	EC	Cacadu (DC10)	Kouga (EC108)	R 71 620	R 31 311	6
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 9	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 37 150	20
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 2	EC	Cacadu (DC10)	Kouga (EC108)	R 29 980	R 29 375	6
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 3	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 31 813	6
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 6	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 39 153	9
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward11	EC	Cacadu (DC10)	Kouga (EC108)	R 37 540	R 20 346	5
Urban Renewal-Cleaning of Public Open Spa	Bush Clearing & Cleaning- Arcadia	EC	Cacadu (DC10)	Kouga (EC108)	R 81 400	R 22 158	6
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 59 680	R 26 984	6
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Cemeteries Patensie	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 19 746	4
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 31 431	7
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 13	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 45 557	10
Urban Renewal-Cleaning of Public Open Spa	Eredication of Vegetation Ward 14	EC	Cacadu (DC10)	Kouga (EC108)	R 27 700	R 25 652	5
Urban Renewal-Cleaning of Public Open Spa	Eredication of Alien Vegetation Ward 15	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 49 228	13
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 4	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 86 960	16
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 5	EC	Cacadu (DC10)	Kouga (EC108)	R 72 760	R 46 998	9
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 6	EC	Cacadu (DC10)	Kouga (EC108)	R 22 180	R 20 033	4
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 7	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 46 237	10
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Cemeteries Jeffery's Bay	EC	Cacadu (DC10)	Kouga (EC108)	R 31 857	R 31 857	6
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Cemeteries Humansdorp	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 22 670	4
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Cemeteries Thornhill	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 3 660	1
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Cemeteries Loerie	EC	Cacadu (DC10)	Kouga (EC108)	R 30 000	R 5 432	1
Urban Renewal-Cleaning of Public Open Spa	Street Sweeping Ward 13	EC	Cacadu (DC10)	Kouga (EC108)	R 100 000	R 47 680	9

**Expanded Public Works Programme (EPWP)**  
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Annexure H253

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hani (DC13)</b>		<b>7</b>			<b>R 872 295.00</b>	<b>R 403 145.00</b>	<b>136</b>
Community parks	Lukhanji_SportsFields_Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 25 188	R 8 385	3
Community parks	Lukhanji_Cemeteries_Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 25 188	R 8 190	4
Invasive Alien Species Programme (IASP)	POUND FENCING LUKANJI	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 35 000	R 7 995	4
Invasive Alien Species Programme (IASP)	Game Reserve Maintenance	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 21 000	R 11 245	5
Community parks	Parks,Cemetery and Open Speces Revitalisation	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 250 000	R 189 780	86
LandCare	Stray Animal Truck Impounding	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 180 614	R 63 995	13
Community parks	Fire Brigade-Fire Fighters	EC	Chris Hani (DC13)	Lukhanji (EC134)	R 335 305	R 113 555	21

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H254

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cacadu (DC10)</b>		<b>2</b>			<b>R 259 500.00</b>	<b>R 259 500.00</b>	<b>53</b>
Urban Renewal-Cleaning of Public Open Spa	River Bed Clearing (Matyana River)	EC	Cacadu (DC10)	Makana (EC104)	R 168 300	R 168 300	39
Urban Renewal-Cleaning of Public Open Spa	Community Environmental Facilitators	EC	Cacadu (DC10)	Makana (EC104)	R 91 200	R 91 200	14

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ukhahlamba (DC14)</b>		<b>1</b>			<b>R 1 063 300.00</b>	<b>R 660 300.00</b>	<b>67</b>
Working on Waste	Cleaning Campaign	EC	Ukhahlamba (DC14)	Maletswai (EC143)	R 1 063 300	R 660 300	67

**Expanded Public Works Programme (EPWP)**  
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Annexure H256

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Alfred Nzo (DC44)</b>		<b>2</b>			<b>R 4 620 425.80</b>	<b>R 1 016 551.80</b>	<b>200</b>
Working on Waste	MATATIELE CLEANING	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 322 126	R 97 652	25
Food for Waste	OPERATION REA HLOEKISA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	R 2 298 300	R 918 900	175

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>O.R.Tambo (DC15)</b>		<b>1</b>			<b>R 2 105 248.00</b>	<b>R 590 400.00</b>	<b>129</b>
Food for Waste	Mhlontlo (Food for Waste)	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	R 2 105 248	R 590 400	129



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Annexure H258

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Alfred Nzo (DC44)</b>		<b>2</b>			<b>R 534 706.77</b>	<b>R 240 371.55</b>	<b>65</b>
Urban Renewal-Cleaning of Public Open Spa	sicoca idolophu cleaning project	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 283 000	R 180 000	50
Urban Renewal-Cleaning of Public Open Spa	Zibambe Ziqine Mampondo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	R 251 707	R 60 372	15

**Expanded Public Works Programme (EPWP)**  
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Annexure H259

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Chris Hanani (DC13)</b>		<b>3</b>			<b>R 437 918.59</b>	<b>R 158 730.00</b>	<b>31</b>
Cemetery Maintenance	Cemetries	EC	Chris Hanani (DC13)	Tsolwana (EC132)	R 170 900	R 28 083	12
Community parks	Sport Fields Maintenance	EC	Chris Hanani (DC13)	Tsolwana (EC132)	R 60 074	R 11 498	1
Cemetery Maintenance	Cleaning of Cemetries	EC	Chris Hanani (DC13)	Tsolwana (EC132)	R 206 945	R 119 149	18

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Alfred Nzo (DC44)</b>		<b>1</b>			<b>R 1 080 000.00</b>	<b>R 589 120.00</b>	<b>100</b>
Food for Waste	Umzimvubu Phase2 (food 4 waste)	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	R 1 080 000	R 589 120	100

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Annexure H261

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Siyanda (DC8)</b>		<b>1</b>			<b>R 1 000 000.00</b>	<b>R 673 405.60</b>	<b>348</b>
Urban Renewal-Cleaning of Public Open Spa	Town Cleaning & Maintenance	NC	Siyanda (DC8)	!Kai! Garib (NC082)	R 1 000 000	R 673 406	348

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Annexure H262

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Frances Baard (DC9)</b>		<b>3</b>			<b>R 267 500.00</b>	<b>R 30 225.00</b>	<b>46</b>
Community parks	CLEANING OF CEMETERY IN DE BEERSHOOGTE	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 135 500	R 19 125	29
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Streets in Debeershoogte Two	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 65 000	R 8 100	12
Working on Waste	Cleaning of roads Koopmansfontein	NC	Frances Baard (DC9)	Dikgatlong (NC092)	R 67 000	R 3 000	5

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Kgalagadi (DC45)</b>		<b>1</b>			<b>R 1 500 000.00</b>	<b>R 72 000.00</b>	<b>16</b>
Working for tourism	Stone Art(Clay)	NC	Kgalagadi (DC45)	Gamagara (NC452)	R 1 500 000	R 72 000	16

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Namakwa (DC6)</b>		<b>3</b>			<b>R 1 871 665.84</b>	<b>R 409 950.00</b>	<b>355</b>
Food for Waste	Hantam Phase2 (food 4 waste)	NC	Namakwa (DC6)	Hantam (NC065)	R 1 413 512	R 151 320	128
Urban Renewal-Cleaning of Public Open Spa	Hantam Job Creation	NC	Namakwa (DC6)	Hantam (NC065)	R 100 000	R 84 870	122
Food for Waste	Hantam Food for Waste Project	NC	Namakwa (DC6)	Hantam (NC065)	R 358 154	R 173 760	105

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Frances Baard (DC9)</b>		<b>2</b>			<b>R 1 841 127.40</b>	<b>R 252 480.00</b>	<b>214</b>
Food for Waste	Magareng Phase2 (food 4 waste)	NC	Frances Baard (DC9)	Magareng (NC093)	R 1 440 512	R 162 120	99
Food for Waste	MAGARENG FOOD FOR WASTE PROJECT	NC	Frances Baard (DC9)	Magareng (NC093)	R 400 615	R 90 360	115



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Frances Baard (DC9)</b>		<b>1</b>			<b>R 1 302 000.00</b>	<b>R 411 459.24</b>	<b>134</b>
Food for Waste	Phokwane (Food For waste)	NC	Frances Baard (DC9)	Phokwane (NC094)	R 1 302 000	R 411 459	134

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Frances Baard (DC9)</b>		<b>7</b>			<b>R 16 499 310.00</b>	<b>R 3 245 026.00</b>	<b>780</b>
LandCare	Nature Conservation Internship	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 540 000	R 87 087	29
Urban Renewal-Cleaning of Public Open Spa	Sol Plaatje Cleaning	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 5 000 000	R 656 670	174
Urban Renewal-Cleaning of Public Open Spa	City Cleaning, Kimberley	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 205 430	R 110 110	16
Urban Renewal-Cleaning of Public Open Spa	ENVIRONMENTAL HEALTH PROJECT: CLEANIN	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 90 000	R 44 300	10
Working for tourism	Trade Duty Assistants	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 44 800	R 41 760	4
Community parks	Maintenance of Community Parks	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 619 080	R 179 479	23
Urban Renewal-Cleaning of Public Open Spa	EPWP SOL PLAATJE CLEANING PROJECT	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	R 10 000 000	R 2 125 620	524

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Central Karoo (DC5)</b>		<b>2</b>			<b>R 1 686 875.00</b>	<b>R 512 335.00</b>	<b>110</b>
Working on Waste	Recycling	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 297 000	R 145 800	9
Food for Waste	Beaufort West (Food for Waste)	WC	Central Karoo (DC5)	Beaufort West (WC053)	R 1 389 875	R 366 535	101

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast (DC1)</b>		<b>8</b>			<b>R 402 740.00</b>	<b>R 162 850.00</b>	<b>123</b>
Working on Waste	Operation Clean-up in Piketberg	WC	West Coast (DC1)	Bergrivier (WC013)	R 55 000	R 3 640	2
Community parks	Piketberg Beautification	WC	West Coast (DC1)	Bergrivier (WC013)	R 60 860	R 20 860	5
Working on Waste	Porterville Operation Clean-up	WC	West Coast (DC1)	Bergrivier (WC013)	R 35 000	R 3 640	4
Urban Renewal-Cleaning of Public Open Spa	Velddrif Operation Clean-up	WC	West Coast (DC1)	Bergrivier (WC013)	R 68 880	R 26 880	38
Community parks	Cleansing of public openspaces	WC	West Coast (DC1)	Bergrivier (WC013)	R 72 000	R 32 620	27
Community parks	Operation Clean up	WC	West Coast (DC1)	Bergrivier (WC013)	R 17 000	R 15 050	5
Community parks	Cleaning in Velddrif	WC	West Coast (DC1)	Bergrivier (WC013)	R 75 000	R 51 760	36
People and parks	Cleanup	WC	West Coast (DC1)	Bergrivier (WC013)	R 19 000	R 8 400	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Eden (DC4)</b>		<b>1</b>			<b>R 1 150 512.00</b>	<b>R 330 435.00</b>	<b>106</b>
Food for Waste	Bitou Phase2 (Food 4 Waste)	WC	Eden (DC4)	Bitou (WC047)	R 1 150 512	R 330 435	106

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands (DC2)</b>		<b>6</b>			<b>R 635 540.00</b>	<b>R 600 450.00</b>	<b>140</b>
Urban Renewal-Cleaning of Public Open Spa	Cleaning of the street and open space in Montagu.	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 40 300	R 11 050	10
Urban Renewal-Cleaning of Public Open Spa	Community Facilities in Montagu	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 22 440	R 22 440	11
Crafting of Indigenous Music	Art	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 14 000	R 14 000	3
Working on Waste	Vegetation Clearing in Droë River, Robertson	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 110 400	R 105 600	23
Working on Waste	Waste Management ( Cleaning Project all Areas)	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 388 800	R 388 800	81
Working on Waste	Recycling Waste Plant	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	R 59 600	R 58 560	12

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands (DC2)</b>		<b>1</b>			<b>R 1 200 000.00</b>	<b>R 51 040.00</b>	<b>40</b>
Working on Waste	Worcester Street Cleaning project	WC	Cape Winelands (DC2)	Breede Valley (WC025)	R 1 200 000	R 51 040	40

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg (DC3)</b>		<b>7</b>			<b>R 1 206 268.00</b>	<b>R 139 510.00</b>	<b>63</b>
Working on Waste	Working on Waste	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 208 486	R 25 460	28
Working on Waste	Lawenforcement at Dumping Site	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 136 432	R 9 300	3
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Open Space	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 262 500	R 14 050	5
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Open Space	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 262 500	R 40 340	8
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Open Space	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 262 500	R 21 260	9
Urban Renewal-Cleaning of Public Open Spa	Cleaning in Napier	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 39 200	R 10 700	4
Urban Renewal-Cleaning of Public Open Spa	Cleaning in Zwelitsha	WC	Overberg (DC3)	Cape Agulhas (WC033)	R 34 650	R 18 400	6



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast (DC1)</b>		<b>35</b>			<b>R 5 666 929.10</b>	<b>R 950 682.83</b>	<b>273</b>
Working on Waste	Alien vegetation	WC	West Coast (DC1)	Cederberg (WC012)	R 39 600	R 36 230	11
Working on Waste	cleaning and upgrading of Khaylish	WC	West Coast (DC1)	Cederberg (WC012)	R 36 000	R 35 721	8
Community parks	Beautification of neighborhood	WC	West Coast (DC1)	Cederberg (WC012)	R 44 750	R 29 509	8
Working on Waste	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 23 760	R 17 672	6
Community parks	cutting of cederberg trees	WC	West Coast (DC1)	Cederberg (WC012)	R 26 000	R 16 238	4
Working on Waste	Cleaning alien vegetation	WC	West Coast (DC1)	Cederberg (WC012)	R 92 000	R 44 248	11
Working on Waste	Cleaning resort	WC	West Coast (DC1)	Cederberg (WC012)	R 16 500	R 2 774	2
Community parks	Cleaning and Maintenance of Parks	WC	West Coast (DC1)	Cederberg (WC012)	R 7 500	R 1 636	1
Working on Waste	cleaning services	WC	West Coast (DC1)	Cederberg (WC012)	R 12 360	R 6 076	1
Working on Waste	Cleaning of Graveyard / open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 40 000	R 39 296	8
Urban Renewal-Cleaning of Public Open Spa	Operation clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 56 000	R 55 577	15
Working on Waste	Cleaning of storm water pipes, channels	WC	West Coast (DC1)	Cederberg (WC012)	R 22 500	R 21 648	5
Community parks	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 45 000	R 41 807	10
Community parks	Beautification of neighbourhood	WC	West Coast (DC1)	Cederberg (WC012)	R 3 858 000	R 32 946	10
Community parks	Clanwilliam Ramskop nature reserve	WC	West Coast (DC1)	Cederberg (WC012)	R 15 080	R 9 580	3
Working on Waste	Clanwilliam waste management	WC	West Coast (DC1)	Cederberg (WC012)	R 17 220	R 7 344	1
Working on Waste	Cleaning of storm water pipes	WC	West Coast (DC1)	Cederberg (WC012)	R 47 500	R 35 455	10
Working on Waste	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 43 000	R 42 109	8
Community parks	Beautification of Community Parks	WC	West Coast (DC1)	Cederberg (WC012)	R 124 826	R 29 418	10
Working on Waste	Maintaining of Sport ground	WC	West Coast (DC1)	Cederberg (WC012)	R 12 312	R 3 713	1
Working on Waste	Cleaning Streets and Open Spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 65 858	R 16 810	5
Working on Waste	Maintain and Cleaning of Caravan Park	WC	West Coast (DC1)	Cederberg (WC012)	R 22 470	R 6 998	2
Working on Waste	Operational Clean up and Maintenance	WC	West Coast (DC1)	Cederberg (WC012)	R 251 174	R 64 982	20
Working on Waste	Cleaning of Streets	WC	West Coast (DC1)	Cederberg (WC012)	R 65 548	R 14 780	5
Community parks	Parks and Gardens	WC	West Coast (DC1)	Cederberg (WC012)	R 21 000	R 13 600	4
Working on Waste	Environment and Cleaning	WC	West Coast (DC1)	Cederberg (WC012)	R 113 291	R 29 633	8
Working on Waste	Cleaning of Soccer Field	WC	West Coast (DC1)	Cederberg (WC012)	R 31 000	R 24 000	17
Working on Waste	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 52 800	R 39 350	10

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast (DC1)</b>		<b>35</b>			<b>R 5 666 929.10</b>	<b>R 950 682.83</b>	<b>273</b>
Working on Waste	Cleaning storm water pipes	WC	West Coast (DC1)	Cederberg (WC012)	R 40 000	R 36 210	8
Working on Waste	School cleaning project	WC	West Coast (DC1)	Cederberg (WC012)	R 15 250	R 3 200	10
Working on Waste	Cleaning of open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 80 000	R 76 500	16
Working on Waste	Operational clean up	WC	West Coast (DC1)	Cederberg (WC012)	R 59 000	R 37 900	10
Working on Waste	Cleaning open spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 40 000	R 38 720	12
Working on Waste	Beautification of Open Spaces	WC	West Coast (DC1)	Cederberg (WC012)	R 162 474	R 24 502	8
Community parks	Greening and Gardening	WC	West Coast (DC1)	Cederberg (WC012)	R 67 156	R 14 499	5

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<b>Cape Winelands (DC2)</b>		<b>2</b>			<b>R 14 925 000.00</b>	<b>R 201 600.00</b>	<b>110</b>
Working on Waste	Tidy Town and High Density Clean up	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 14 775 000	R 198 000	100
Community parks	Maintainance and Beautification of Municipal Parks	WC	Cape Winelands (DC2)	Drakenstein (WC023)	R 150 000	R 3 600	10

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<b>Eden (DC4)</b>		<b>3</b>			<b>R 2 431 940.00</b>	<b>R 1 729 860.00</b>	<b>291</b>
Working on Waste	CLEANING OF CBD SIDEWALKS	WC	Eden (DC4)	George (WC044)	R 195 000	R 58 860	12
Urban Renewal-Cleaning of Public Open Spa	CLEANING PROJECT OF RESIDENTIAL AREA'S 2	WC	Eden (DC4)	George (WC044)	R 2 000 000	R 1 460 400	261
Working on Waste	CEMETRIES CLEANING	WC	Eden (DC4)	George (WC044)	R 236 940	R 210 600	18

**Expanded Public Works Programme (EPWP)**  
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Annexure H277

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Eden (DC4)</b>		<b>6</b>			<b>R 1 235 421.32</b>	<b>R 99 002.00</b>	<b>53</b>
People and parks	Hessequa Lifesaving Services 2012/13	WC	Eden (DC4)	Hessequa (WC042)	R 442 253	R 8 960	15
Community parks	MUNICIPAL NATURE RESERVES FENCING TEA	WC	Eden (DC4)	Hessequa (WC042)	R 124 160	R 18 260	2
Community parks	Hessequa Nature Garden Workers	WC	Eden (DC4)	Hessequa (WC042)	R 44 848	R 29 282	4
Community parks	Langeberg Trails Maintenance	WC	Eden (DC4)	Hessequa (WC042)	R 100 000	R 14 980	7
Community parks	Resourse Assistance	WC	Eden (DC4)	Hessequa (WC042)	R 331 460	R 5 620	5
People and parks	Hessequa Lifesavings	WC	Eden (DC4)	Hessequa (WC042)	R 192 700	R 21 900	20

**Expanded Public Works Programme (EPWP)**  
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Annexure H278

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Eden (DC4)</b>		<b>1</b>			<b>R 50 000.00</b>	<b>R 31 900.00</b>	<b>7</b>
People and parks	Parks and Beautification	WC	Eden (DC4)	Kannaland (WC041)	R 50 000	R 31 900	7

**Expanded Public Works Programme (EPWP)**  
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Annexure H279

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast (DC1)</b>		<b>4</b>			<b>R 5 700 770.90</b>	<b>R 404 369.44</b>	<b>119</b>
Working on Waste	cleaning of raw waterdam: Lutzville	WC	West Coast (DC1)	Matzikama (WC011)	R 5 153 551	R 3 570	5
Working on Waste	Cleaning of toilets:Kliprand	WC	West Coast (DC1)	Matzikama (WC011)	R 250 000	R 200 500	8
Working on Waste	Cleaning and beautification of town	WC	West Coast (DC1)	Matzikama (WC011)	R 247 220	R 159 670	96
Fresh Water Farming	Cleaning of Sandfilters phase 3 Vredendal North	WC	West Coast (DC1)	Matzikama (WC011)	R 50 000	R 40 630	10

**Expanded Public Works Programme (EPWP)**  
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Annexure H280

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Eden (DC4)</b>		<b>5</b>			<b>R 10 450 000.00</b>	<b>R 4 506 120.46</b>	<b>582</b>
Working for the coast	Beach Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 750 000	R 82 785	8
Urban Renewal-Cleaning of Public Open Spa	Street Cleaning Project	WC	Eden (DC4)	Mossel Bay (WC043)	R 5 000 000	R 1 982 525	234
Community parks	Strategic Firebreak Project	WC	Eden (DC4)	Mossel Bay (WC043)	R 1 500 000	R 1 144 964	79
Working for the coast	Beach Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 200 000	R 79 470	14
Urban Renewal-Cleaning of Public Open Spa	Street Cleaning	WC	Eden (DC4)	Mossel Bay (WC043)	R 3 000 000	R 1 216 377	247



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Annexure H281

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Eden (DC4)</b>		<b>1</b>			<b>R 3 000 000.00</b>	<b>R 613 000.00</b>	<b>109</b>
People and parks	Street Cleansing	WC	Eden (DC4)	Oudtshoorn (WC045)	R 3 000 000	R 613 000	109

**Expanded Public Works Programme (EPWP)**  
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Annexure H282

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg (DC3)</b>		<b>12</b>			<b>R 5 421 295.60</b>	<b>R 1 758 182.44</b>	<b>248</b>
Urban Renewal-Cleaning of Public Open Spa	Cleaning Services - Taxi Rank	WC	Overberg (DC3)	Overstrand (WC032)	R 15 000	R 2 343	1
Working on Waste	Hermanus Plot Clearing Project	WC	Overberg (DC3)	Overstrand (WC032)	R 40 000	R 13 703	9
Working for tourism	Maintenance and Management of Duiwelsgat Hiking Trail	WC	Overberg (DC3)	Overstrand (WC032)	R 37 500	R 5 050	1
Working on Waste	Hermanus Solid Waste Project	WC	Overberg (DC3)	Overstrand (WC032)	R 73 500	R 11 147	5
Urban Renewal-Cleaning of Public Open Spa	MAINTENANCE OF SPORTGROUND	WC	Overberg (DC3)	Overstrand (WC032)	R 142 500	R 30 300	5
Working for tourism	Overstrand Data Capturer Project	WC	Overberg (DC3)	Overstrand (WC032)	R 12 000	R 9 150	1
Working for tourism	OVERSTRAND WARD BASE SUVEY	WC	Overberg (DC3)	Overstrand (WC032)	R 125 000	R 64 453	41
Working on Waste	CLEANING PROJECT: HERMANUS	WC	Overberg (DC3)	Overstrand (WC032)	R 340 000	R 249 983	32
Working on Waste	PROVISION OF CLEANING SERVICES KLEINMO	WC	Overberg (DC3)	Overstrand (WC032)	R 1 083 928	R 451 689	23
Urban Renewal-Cleaning of Public Open Spa	PROVISION OF CLEANING SERVICES HEMANUS	WC	Overberg (DC3)	Overstrand (WC032)	R 2 765 120	R 520 545	85
Working on Waste	Sweeping of streets	WC	Overberg (DC3)	Overstrand (WC032)	R 87 500	R 80 520	18
Working on Waste	Provision of Cleaning Services Gansbaai/Stanford	WC	Overberg (DC3)	Overstrand (WC032)	R 699 248	R 319 300	27

**Expanded Public Works Programme (EPWP)**  
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Annexure H283

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Central Karoo (DC5)</b>		<b>2</b>			<b>R 486 000.00</b>	<b>R 181 925.00</b>	<b>68</b>
Community parks	CLEANING AND SWEEPING	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 440 000	R 161 145	63
Working on Waste	recycling	WC	Central Karoo (DC5)	Prince Albert (WC052)	R 46 000	R 20 780	5

**Expanded Public Works Programme (EPWP)**  
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Annexure H284

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast (DC1)</b>		<b>1</b>			<b>R 2 500 000.00</b>	<b>R 611 828.90</b>	<b>219</b>
Working on Waste	Cleanup of all wards in Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	R 2 500 000	R 611 829	219

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands (DC2)</b>		<b>5</b>			<b>R 3 974 669.00</b>	<b>R 2 856 325.29</b>	<b>329</b>
Invasive Alien Species Programme (IASP)	Removal of Alien Vegetation	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 487 500	R 162 500	24
Working for tourism	Law Enforcement Safety	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 882 000	R 276 788	20
Working for Water	Soil Erosion	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 48 169	R 45 000	13
Working on Waste	Operasie Skoonmaak	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 2 300 000	R 2 242 037	250
Working for Water	Stellenbosch Alien Clearing	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	R 257 000	R 130 000	22

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast (DC1)</b>		<b>7</b>			<b>R 1 963 097.00</b>	<b>R 833 133.47</b>	<b>153</b>
Cemetery Maintenance	MAINTENANCE OF CEMETERIES AND OPEN SPA	WC	West Coast (DC1)	Swartland (WC015)	R 300 600	R 31 320	8
Working on Waste	CLEANING PROJECT IN SWARTLAND AREA	WC	West Coast (DC1)	Swartland (WC015)	R 219 600	R 56 040	10
Urban Renewal-Cleaning of Public Open Spa	CLEANING SERVICES PROJECT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 75 618	R 22 400	4
Urban Renewal-Cleaning of Public Open Spa	PEST CONTROL IN SWARTLAND AREA - 2012	WC	West Coast (DC1)	Swartland (WC015)	R 32 679	R 10 697	3
Working on Waste	CLEANEST TOWN PROJECT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 500 000	R 476 920	117
Working on Waste	CLEANING OF TRENCH, DARLING	WC	West Coast (DC1)	Swartland (WC015)	R 9 600	R 1 680	1
Working on Waste	ONE MAN CONTRACT 2012	WC	West Coast (DC1)	Swartland (WC015)	R 825 000	R 234 076	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg (DC3)</b>		<b>3</b>			<b>R 335 645.00</b>	<b>R 86 730.40</b>	<b>40</b>
Working for tourism	Security Project	WC	Overberg (DC3)	Swellendam (WC034)	R 236 925	R 31 960	5
Urban Renewal-Cleaning of Public Open Spa	Cleaning of street and Cutting of Grass ( Swellendam) Bu	WC	Overberg (DC3)	Swellendam (WC034)	R 38 720	R 37 620	24
Urban Renewal-Cleaning of Public Open Spa	Green Clean	WC	Overberg (DC3)	Swellendam (WC034)	R 60 000	R 17 150	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Overberg (DC3)</b>		<b>12</b>			<b>R 1 073 930.00</b>	<b>R 471 600.00</b>	<b>139</b>
Working for tourism	Theewaterskloof Law Enforcement	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 316 800	R 61 800	16
People and parks	Maintenance and Construction at RSE Pipeline.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 32 500	R 12 700	3
People and parks	Clean & Green: Streets and Municipal open spaces	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 42 000	R 34 400	11
People and parks	Grabouw General Cleaners of Stormwater, streets and riv	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 264 000	R 144 080	43
People and parks	Cleaning of toilets in Grabouw	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 62 400	R 60 800	13
Invasive Alien Species Programme (IASP)	Riviersonderend Eradication of Alien Vegetation III	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 32 560	R 17 120	5
Invasive Alien Species Programme (IASP)	Riviersonderend Eradication of Alien Vegetation II	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 21 360	R 8 320	4
People and parks	Botrivier: Cleaning and Beautification of Graveyards.	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 11 960	R 3 440	3
Community parks	Caledon: Cleaning and Beautification of Parks	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 33 280	R 6 240	4
Community parks	Botrivier: Cleaning & Beautification of Parks Phase 1	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 31 680	R 8 160	4
People and parks	Villiersdorp General Cleaners of street, stormwater and ri	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 47 440	R 47 440	13
Working for tourism	Theewaterskloof Law Enforcement & Traffic Wardens	WC	Overberg (DC3)	Theewaterskloof (WC031)	R 177 950	R 67 100	20



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Cape Winelands (DC2)</b>		<b>1</b>			<b>R 215 880.00</b>	<b>R 2 880.00</b>	<b>4</b>
Working on Waste	Green clean Ceres	WC	Cape Winelands (DC2)	Witzenberg (WC022)	R 215 880	R 2 880	4

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Xhariep (DC16)</b>		<b>1</b>			<b>R 520 264.75</b>	<b>R 381 720.00</b>	<b>100</b>
People and parks	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	R 520 265	R 381 720	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Thabo Mofutsanyane (DC19)</b>		<b>2</b>			<b>R 11 152 700.00</b>	<b>R 4 003 116.00</b>	<b>1952</b>
People and parks	Maluti-a-Phofung Environment and job creation project	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 9 988 700	R 3 611 400	1852
Food for Waste	Maluti-a-Phofung (Food for Waste)	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	R 1 164 000	R 391 716	100

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Lejweleputswa (DC18)</b>		<b>1</b>			<b>R 911 682.00</b>	<b>R 113 400.00</b>	<b>18</b>
People and parks	Brandfort 30	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	R 911 682	R 113 400	18

**Expanded Public Works Programme (EPWP)**  
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Annexure H293

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Lejweleputswa (DC18)</b>		<b>1</b>			<b>R 2 749 992.52</b>	<b>R 537 786.00</b>	<b>119</b>
Cemetery Maintenance	Matjhabeng Cemetery Cleaning Project	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	R 2 749 993	R 537 786	119

**Expanded Public Works Programme (EPWP)**  
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Annexure H294

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Xhariep (DC16)</b>		<b>1</b>			<b>R 74 543.00</b>	<b>R 35 280.00</b>	<b>11</b>
Working on Waste	Mohokare Cleaning and greening	FS	Xhariep (DC16)	Mohokare (FS163)	R 74 543	R 35 280	11

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Thabo Mofutsanyane (DC19)</b>		<b>2</b>			<b>R 776 134.00</b>	<b>R 264 000.00</b>	<b>81</b>
Working on Waste	Setsoto Door to Door Waste Removal	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 192 134	R 186 000	31
Working on Waste	Setsoto Illegal Dumping Site Project	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	R 584 000	R 78 000	50

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni (DC32)</b>		<b>2</b>			<b>R 4 324 000.00</b>	<b>R 1 519 800.00</b>	<b>175</b>
Working on Waste	BUSHBUCKRIDGE YOUTH WASTE PROJECT	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 080 000	R 841 500	99
Working on Waste	BUSHBUCKRIDGE WASTE MANAGEMENT	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	R 2 244 000	R 678 300	76



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala (DC31)</b>		<b>3</b>			<b>R 3 459 200.00</b>	<b>R 1 563 552.00</b>	<b>249</b>
Community parks	VKLM: 002 Parks 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 108 000	R 102 816	17
Urban Renewal-Cleaning of Public Open Spa	VKLM CLEANSING 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 380 000	R 193 536	32
Working on Waste	vklm cleaning and greening 2012	MP	Nkangala (DC31)	Delmas (MP311)	R 2 971 200	R 1 267 200	200

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande (DC30)</b>		<b>5</b>			<b>R 1 999 695.28</b>	<b>R 925 618.00</b>	<b>234</b>
Community parks	DIPALESNG CEMENTERY MAINTANANCE PRO	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 303 362	R 183 040	64
Working on Fire	DIPALESNG WORKING ON FIRE PROJECT	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 120 000	R 33 528	4
Working on Waste	dipaleseng waste and recycling project	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 204 000	R 204 000	30
Community parks	dipaleseng park	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 30 333	R 17 550	18
Food for Waste	DIPALESNG PHASE 2 (FOOD FOR WASTE)	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	R 1 342 000	R 487 500	118

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala (DC31)</b>		<b>2</b>			<b>R 1 928 170.00</b>	<b>R 520 065.00</b>	<b>147</b>
Food for Waste	Dr Js food for waste expansion	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 393 120	R 31 980	42
Food for Waste	Dr JS Moroka Food for Waste	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	R 1 535 050	R 488 085	105

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Annexure H300

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala (DC31)</b>		<b>7</b>			<b>R 17 221 701.00</b>	<b>R 7 514 180.00</b>	<b>648</b>
Community parks	LAND AUDIT	MP	Nkangala (DC31)	Emalahleni (MP312)	R 97 815	R 97 812	39
Working on Waste	cleaning of entrances elm	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 740 000	R 319 000	50
Working on Waste	cleaning of elm buildings	MP	Nkangala (DC31)	Emalahleni (MP312)	R 600 000	R 6 600	3
Urban Renewal-Cleaning of Public Open Spa	EMALAHLENI CLEANING AND GREENING EP	MP	Nkangala (DC31)	Emalahleni (MP312)	R 13 000 000	R 6 485 688	431
Working on Waste	emalahleni city improvement project	MP	Nkangala (DC31)	Emalahleni (MP312)	R 358 325	R 267 880	46
People and parks	MP/PR001elm	MP	Nkangala (DC31)	Emalahleni (MP312)	R 1 165 299	R 250 080	68
Working on Waste	witbank resoert maintenance of open spaces	MP	Nkangala (DC31)	Emalahleni (MP312)	R 260 262	R 87 120	11

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Environmental & Culture

Annexure H302

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala (DC31)</b>		<b>1</b>			<b>R 408 000.00</b>	<b>R 387 600.00</b>	<b>38</b>
Working on Waste	emakhazeni youth waste project	MP	Nkangala (DC31)	Emakhazeni (MP314)	R 408 000	R 387 600	38

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Government Sector Environmental & Culture

Annexure H303

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni (DC32)</b>		<b>3</b>			<b>R 3 370 414.72</b>	<b>R 511 324.00</b>	<b>107</b>
Working on Waste	mbombela stadium management	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 800 000	R 223 300	29
Working on Waste	Mbombela Landfill tekwane project	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 80 000	R 67 320	12
Working on Waste	MBOMBELA WASTE	MP	Ehlanzeni (DC32)	Mbombela (MP322)	R 2 490 415	R 220 704	66

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H304

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande (DC30)</b>		<b>6</b>			<b>R 6 245 578.40</b>	<b>R 2 653 090.00</b>	<b>280</b>
Working for Forest	Mkhondo Forestry Maintenance	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 600 000	R 136 400	11
Working on Waste	Mkhondo waste and street cleaning	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 600 000	R 168 000	30
Working on Waste	youth waste management	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 333 333	R 763 460	90
Community parks	piet retief parks and cemeteries cleaning	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 1 678 955	R 1 121 225	98
Working on Waste	PIET RETIEF STREET CLEANING CAMPAIGN	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 33 290	R 29 920	16
Working on Waste	lm waste management and cleaning campaign mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	R 2 000 000	R 434 085	35

**Expanded Public Works Programme (EPWP)**  
**(Cumulative : 1 April 2012 to 30 September 2012)**  
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Annexure H305

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni (DC32)</b>		<b>4</b>			<b>R 9 342 900.00</b>	<b>R 4 074 600.00</b>	<b>1322</b>
Working on Waste	WASTE MANAG LEARNERSHIP	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 520 000	R 333 000	98
Comprehensive Agricultural Support Progra	ALIEN PLANTS CONTROL	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 172 900	R 153 000	13
Urban Renewal-Cleaning of Public Open Spa	WASTE MANAGEMENT NKOMAZI	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 750 000	R 250 000	141
Comprehensive Rural Development Program	MULTISECTORAL CRDP PROJECT NKOMAZI	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	R 7 900 000	R 3 338 600	1070



**Expanded Public Works Programme (EPWP)**  
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Annexure H306

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande (DC30)</b>		<b>3</b>			<b>R 2 300 000.00</b>	<b>R 639 900.00</b>	<b>96</b>
Working for Energy	Fire fighter	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 1 000 000	R 9 900	5
Community parks	Thanda ukukhanya cleaning campaign awareness program	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 850 000	R 210 000	28
Urban Renewal-Cleaning of Public Open Spa	Beautification in Volksrust	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	R 450 000	R 420 000	63

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H307

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala (DC31)</b>		<b>3</b>			<b>R 4 793 026.13</b>	<b>R 1 239 009.51</b>	<b>252</b>
Working on Waste	OPERATION AND MAINTENANCE OF REFUSE TR	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 525 000	R 23 100	11
Urban Renewal-Cleaning of Public Open Spa	STREET CLEANING AND LITTER PICKING	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 150 800	R 656 300	110
Community parks	CUTTING AND CLEANING OF SIDEWALKS AND	MP	Nkangala (DC31)	Steve Tshwete (MP313)	R 2 117 226	R 559 610	131

**Expanded Public Works Programme (EPWP)**  
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Annexure H308

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni (DC32)</b>		<b>1</b>			<b>R 1 200 000.00</b>	<b>R 878 400.00</b>	<b>61</b>
Urban Renewal-Cleaning of Public Open Spa	thaba cheu cleaning and greening campaign	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	R 1 200 000	R 878 400	61

**Expanded Public Works Programme (EPWP)**  
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Government Sector Environmental & Culture

Annexure H309

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Nkangala (DC31)</b>		<b>2</b>			<b>R 2 118 300.00</b>	<b>R 1 402 390.00</b>	<b>306</b>
Working on Waste	thembisile zenzeleni cwp phase 2	MP	Nkangala (DC31)	Thembisile (MP315)	R 700 000	R 453 600	216
Working on Waste	youth waste management	MP	Nkangala (DC31)	Thembisile (MP315)	R 1 418 300	R 948 790	90

**Expanded Public Works Programme (EPWP)**  
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Annexure H310

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni (DC32)</b>		<b>4</b>			<b>R 2 142 632.00</b>	<b>R 758 800.00</b>	<b>220</b>
Working on Waste	SIYATINCEDZA PHASE 2	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 700 000	R 140 250	55
Food for Waste	FOOD FOR WASTE UMJINDI L MUNI	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 892 632	R 140 400	90
Working on Waste	UMJINDI WASTE MANAGEMENT LEARNERSHIP	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 300 000	R 271 150	29
Urban Renewal-Cleaning of Public Open Spa	SIYATINCEDZA MJINDI	MP	Ehlanzeni (DC32)	Umjindi (MP323)	R 250 000	R 207 000	46

**Expanded Public Works Programme (EPWP)**  
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Annexure H311

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sedibeng (DC42)</b>		<b>16</b>			<b>R 10 338 025.86</b>	<b>R 2 876 838.14</b>	<b>677</b>
Working on Waste	Refuse Backlog Eradication	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 2 300 661	R 867 335	131
Community Interpreting	Data Capturers	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 64 610	R 32 222	5
Working for tourism	ILLIGAL ADVERTS	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 275 785	R 149 105	57
Working on Waste	Supervisors project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 137 041	R 38 666	6
LandCare	ZIVUSENI	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 109 779	R 40 435	16
LandCare	Cleaning of Municipal Facilities	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 715 185	R 296 441	46
LandCare	Removal of Illegal Trading	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 47 710	R 45 490	18
People and parks	Vanderbijlpark Grass Cutting	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 110 000	R 101 088	40
LandCare	Opearation Clean Alles	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 1 861 004	R 252 720	100
LandCare	Asset Verification Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 986 100	R 25 019	10
Initiation	Traffic Assistance Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 858 224	R 657 325	102
People and parks	Sebokeng grass cutting	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 977 761	R 18 196	16
Urban Renewal-Cleaning of Public Open Spa	Cleaning of Municipal Facilities Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 991 660	R 39 424	6
LandCare	Removal of Illegal Adverts and Research Project	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 286 100	R 25 272	10
Greening and Gardening Services	Food Gardens Phase 2	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 177 761	R 40 435	16
LandCare	Food for Gardens	GP	Sedibeng (DC42)	Emfuleni (GT421)	R 438 646	R 247 666	98

**Expanded Public Works Programme (EPWP)**  
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Annexure H312

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sedibeng (DC42)</b>		<b>3</b>			<b>R 3 322 667.20</b>	<b>R 163 720.00</b>	<b>94</b>
Food for Waste	Lesedi (food 4 waste)	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 478 720	R 70 590	81
Working on Waste	Lesedi Refusal Removal AH	GP	Sedibeng (DC42)	Lesedi (GT423)	R 448 255	R 25 600	7
Working on Waste	Heidelberg Waste Transfere Station	GP	Sedibeng (DC42)	Lesedi (GT423)	R 1 395 692	R 67 530	6

**Expanded Public Works Programme (EPWP)**  
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Annexure H313

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sedibeng (DC42)</b>		<b>8</b>			<b>R 16 012 671.12</b>	<b>R 2 459 953.92</b>	<b>68</b>
Greening and Gardening Services	Midvaal: Beautification	GP	Sedibeng (DC42)	Midvaal (GT422)	R 5 950 000	R 17 160	10
Working on Waste	Cleaning of illegal dumping in Midvaal Rural Areas	GP	Sedibeng (DC42)	Midvaal (GT422)	R 100 000	R 58 140	6
Working on Waste	Safety and Security in Midvaal Disposal facilities	GP	Sedibeng (DC42)	Midvaal (GT422)	R 300 040	R 265 966	13
Working on Waste	Refuse removal at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 3 500 000	R 224 308	5
Working on Waste	Management and maintenance of landfills (HOK & Walk	GP	Sedibeng (DC42)	Midvaal (GT422)	R 2 300 000	R 824 045	3
Working on Waste	Landfill management and maitanance at Vaal Marina	GP	Sedibeng (DC42)	Midvaal (GT422)	R 1 228 283	R 521 674	7
Working on Waste	Street cleaning and litter picking in Meyerton	GP	Sedibeng (DC42)	Midvaal (GT422)	R 334 348	R 232 964	22
Working on Waste	Illegal dumping and Transfer stations	GP	Sedibeng (DC42)	Midvaal (GT422)	R 2 300 000	R 315 697	2



**Expanded Public Works Programme (EPWP)**  
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Annexure H314

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Rand (DC48)</b>		<b>3</b>			<b>R 21 904 425.51</b>	<b>R 2 013 569.00</b>	<b>157</b>
Community parks	Development of Azaadville Park Phase3	GP	West Rand (DC48)	Mogale City (GT481)	R 3 004 426	R 139 510	33
Working on Waste	Mogale City Tedcor Waste Management Project	GP	West Rand (DC48)	Mogale City (GT481)	R 12 000 000	R 1 506 480	78
Community parks	Kagiso Parks Development Phase2	GP	West Rand (DC48)	Mogale City (GT481)	R 6 900 000	R 367 579	46

**Expanded Public Works Programme (EPWP)**  
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Annexure H315

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Rand (DC48)</b>		<b>1</b>			<b>R 600 000.00</b>	<b>R 186 000.00</b>	<b>31</b>
Greening and Gardening Services	RANDFONTEIN HORTICULRAL MAINTAINANCE	GP	West Rand (DC48)	Randfontein (GT482)	R 600 000	R 186 000	31

**Expanded Public Works Programme (EPWP)**  
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Annexure H316

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Rand (DC48)</b>		<b>1</b>			<b>R 1 184 319.00</b>	<b>R 683 703.60</b>	<b>277</b>
Working on Waste	Greening & Beautification	GP	West Rand (DC48)	Westonaria (GT483)	R 1 184 319	R 683 704	277

**Expanded Public Works Programme (EPWP)**  
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Annexure H317

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Rand (DC48)</b>		<b>1</b>			<b>R 1 399 725.00</b>	<b>R 38 868.53</b>	<b>24</b>
Community parks	Merafong Flora	GP	West Rand (DC48)	Merafong City (GT484)	R 1 399 725	R 38 869	24

**Expanded Public Works Programme (EPWP)**  
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Annexure H318

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn (DC35)</b>		<b>1</b>			<b>R 700 000.00</b>	<b>R 9 000.00</b>	<b>10</b>
Community parks	Aganang Street Cleaning and Beautification	LP	Capricorn (DC35)	Aganang (LIM352)	R 700 000	R 9 000	10

**Expanded Public Works Programme (EPWP)**  
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Annexure H319

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn (DC35)</b>		<b>3</b>			<b>R 1 622 400.00</b>	<b>R 648 928.00</b>	<b>189</b>
Working on Waste	Waste Management Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	R 1 206 000	R 304 128	99
Working on Waste	Blouberg Waste Management	LP	Capricorn (DC35)	Blouberg (LIM351)	R 392 000	R 326 400	85
People and parks	Blouberg Parks Maintainance	LP	Capricorn (DC35)	Blouberg (LIM351)	R 24 400	R 18 400	5

**Expanded Public Works Programme (EPWP)**  
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Annexure H320

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Sekhukhune (DC47)</b>		<b>1</b>			<b>R 562 500.00</b>	<b>R 59 280.00</b>	<b>52</b>
Working on Waste	CLEANING SERVICE FETAKGOMO	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	R 562 500	R 59 280	52

**Expanded Public Works Programme (EPWP)**  
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Annexure H321

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Sekhukhune (DC47)</b>		<b>2</b>			<b>R 5 280 000.00</b>	<b>R 204 605.52</b>	<b>47</b>
Working on Waste	G/DALStree Sweeping	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 640 000	R 97 593	23
Working on Waste	EMLM Refuse Collection	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	R 2 640 000	R 107 012	24



**Expanded Public Works Programme (EPWP)**  
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Annexure H322

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Sekhukhune (DC47)</b>		<b>1</b>			<b>R 180 000.00</b>	<b>R 50 025.00</b>	<b>20</b>
Working on Waste	Marble Hall/Leeufontein cleaning project	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	R 180 000	R 50 025	20

**Expanded Public Works Programme (EPWP)**  
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Annexure H323

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Greater Sekhukhune (DC47)</b>		<b>3</b>			<b>R 4 648 120.00</b>	<b>R 67 068.00</b>	<b>40</b>
LandCare	Tubatse Working on Environment	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 137 000	R 16 380	7
People and parks	Tubatse Environment Parks and Cemeteries	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 21 120	R 21 120	12
Working on Waste	Tubatse Waste Management	LP	Greater Sekhukhune (DC47)	Greater Tubatse (LIM475)	R 4 490 000	R 29 568	21

**Expanded Public Works Programme (EPWP)**  
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Annexure H324

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Mopani (DC33)</b>		<b>2</b>			<b>R 9 969 606.00</b>	<b>R 544 050.00</b>	<b>93</b>
Working on Waste	Tzaneen Literpicking North	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 984 803	R 356 850	61
Working on Waste	Tzaneen Literpicking South	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	R 4 984 803	R 187 200	32

**Expanded Public Works Programme (EPWP)**  
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Annexure H325

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn (DC35)</b>		<b>4</b>			<b>R 2 053 087.59</b>	<b>R 965 660.00</b>	<b>217</b>
Working on Waste	Lepelle-Nkumpi LANDFILL CONSTRUCTION	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 681 488	R 316 382	40
Food for Waste	Lepelle-Nkumpi Food For waste Phase 3	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 900 000	R 301 300	105
Working on Waste	Lepelle-Nkumpi LANDFILL CONSTRUCTION	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 201 600	R 79 140	16
Working on Waste	Lepelle-Nkumpi Cleaning	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	R 270 000	R 268 838	56

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Annexure H326

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg (DC36)</b>		<b>3</b>			<b>R 1 122 000.00</b>	<b>R 276 480.00</b>	<b>172</b>
Working on Waste	Lephalale cleaning campaign	LP	Waterberg (DC36)	Lephalale (LIM362)	R 72 000	R 63 920	66
Working on Waste	Lephalale Street Cleaning	LP	Waterberg (DC36)	Lephalale (LIM362)	R 750 000	R 32 400	9
Working on Waste	Lephalale cleaning campaign	LP	Waterberg (DC36)	Lephalale (LIM362)	R 300 000	R 180 160	97

**Expanded Public Works Programme (EPWP)**  
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Annexure H327

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Vhembe (DC34)</b>		<b>1</b>			<b>R 100 000.00</b>	<b>R 87 360.00</b>	<b>24</b>
Working on Waste	Makhado Street Cleaning project	LP	Vhembe (DC34)	Makhado (LIM344)	R 100 000	R 87 360	24

**Expanded Public Works Programme (EPWP)**  
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Annexure H328

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg (DC36)</b>		<b>1</b>			<b>R 1 600 000.00</b>	<b>R 519 165.00</b>	<b>81</b>
People and parks	Modimolle PARKS AND BEAUTIFICATION 2012/13	LP	Waterberg (DC36)	Modimolle (LIM365)	R 1 600 000	R 519 165	81

**Expanded Public Works Programme (EPWP)**  
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Annexure H329

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg (DC36)</b>		<b>1</b>			<b>R 1 164 000.00</b>	<b>R 497 982.84</b>	<b>114</b>
Food for Waste	Mogalakwena (Food For Waste)	LP	Waterberg (DC36)	Mogalakwena (LIM367)	R 1 164 000	R 497 983	114



**Expanded Public Works Programme (EPWP)**  
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Annexure H330

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Vhembe (DC34)</b>		<b>1</b>			<b>R 950 000.00</b>	<b>R 188 636.00</b>	<b>60</b>
People and parks	Musina 2010 street cleaning project	LP	Vhembe (DC34)	Musina (LIM341)	R 950 000	R 188 636	60

**Expanded Public Works Programme (EPWP)**  
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Annexure H331

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Capricorn (DC35)</b>		<b>12</b>			<b>R 19 553 545.00</b>	<b>R 1 162 532.06</b>	<b>304</b>
Working on Waste	Development of Bendor Park ON erf 63	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 52 486	19
Community parks	Cleaning of Sports Ground Facilities	LP	Capricorn (DC35)	Polokwane (LIM354)	R 3 000 000	R 192 696	74
Cemetery Maintenance	Cemeteries Management	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 000 000	R 80 110	29
Working for tourism	Game Reserve "Mankweng,Polokwane and seshego"	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 900 000	R 46 835	17
LandCare	Nursery	LP	Capricorn (DC35)	Polokwane (LIM354)	R 1 200 000	R 37 261	13
Working on Waste	Development of zone 5 Seshego	LP	Capricorn (DC35)	Polokwane (LIM354)	R 99 460	R 49 810	10
Working on Waste	Development of Zone 8 park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 800 000	R 49 810	10
Working on Waste	Upgrading of Polokwane City Parks	LP	Capricorn (DC35)	Polokwane (LIM354)	R 2 500 000	R 199 240	40
LandCare	Polokwane Cleaning and maintenance of sport fields	LP	Capricorn (DC35)	Polokwane (LIM354)	R 5 220 366	R 220 725	45
People and parks	Greening & Landscaping at Seshego-Westenburg	LP	Capricorn (DC35)	Polokwane (LIM354)	R 99 660	R 99 620	20
People and parks	Development of Sebayeng Park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 49 730	R 49 600	10
People and parks	Development of Bendor park	LP	Capricorn (DC35)	Polokwane (LIM354)	R 884 329	R 84 339	17

**Expanded Public Works Programme (EPWP)**  
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Annexure H332

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Waterberg (DC36)</b>		<b>1</b>			<b>R 628 429.00</b>	<b>R 386 946.00</b>	<b>74</b>
Working on Waste	Thabazimbi Community Cleaning program and Parks	LP	Waterberg (DC36)	Thabazimbi (LIM361)	R 628 429	R 386 946	74

**Expanded Public Works Programme (EPWP)**  
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Annexure H333

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Vhembe (DC34)</b>		<b>2</b>			<b>R 2 825 880.00</b>	<b>R 240 534.00</b>	<b>106</b>
Working on Waste	Thulamela Waste Collection	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 275 000	R 163 548	59
Working on Waste	Thulamela Waste Management	LP	Vhembe (DC34)	Thulamela (LIM343)	R 1 550 880	R 76 986	47

**Expanded Public Works Programme (EPWP)**  
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Annexure H334

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Uthukela (DC23)</b>		<b>3</b>			<b>R 3 484 072.00</b>	<b>R 1 299 978.00</b>	<b>439</b>
Food for Waste	Emnambithi Phase2 (food 4 waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 050 512	R 253 890	100
Food for Waste	Emnambithi (food for waste)	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 496 000	R 227 448	100
Working on Waste	SIY AZENZELA	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	R 1 937 560	R 818 640	239

**Expanded Public Works Programme (EPWP)**  
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Annexure H335

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sisonke (DC43)</b>		<b>1</b>			<b>R 1 742 880.00</b>	<b>R 525 729.12</b>	<b>145</b>
Food for Waste	Food for Waste	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	R 1 742 880	R 525 729	145

**Expanded Public Works Programme (EPWP)**  
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Annexure H336

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ugu (DC21)</b>		<b>1</b>			<b>R 1 000 000.00</b>	<b>R 264 960.00</b>	<b>160</b>
Food for Waste	Siyazenzela Food for Waste Project	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	R 1 000 000	R 264 960	160

**Expanded Public Works Programme (EPWP)**  
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Annexure H337

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umkhanyakude (DC27)</b>		<b>2</b>			<b>R 3 622 544.26</b>	<b>R 849 451.20</b>	<b>182</b>
Urban Renewal-Cleaning of Public Open Spa	Municipal General Workers	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 2 093 973	R 318 384	99
Food for Waste	Food for Waste	KN	Umkhanyakude (DC27)	Jozini (KZN272)	R 1 528 572	R 531 067	83



**Expanded Public Works Programme (EPWP)**  
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Annexure H338

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sisonke (DC43)</b>		<b>1</b>			<b>R 1 000 000.00</b>	<b>R 76 560.00</b>	<b>29</b>
Invasive Alien Species Programme (IASP)	Homestead Food Production Initiative	KN	Sisonke (DC43)	Kwa Sani (KZ432)	R 1 000 000	R 76 560	29

**Expanded Public Works Programme (EPWP)**  
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Annexure H339

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>iLembe (DC29)</b>		<b>2</b>			<b>R 2 214 512.00</b>	<b>R 489 647.48</b>	<b>202</b>
Food for Waste	KwaDukuza Phase2 (food 4 waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 050 512	R 243 268	99
Food for Waste	KwaDukuza(food for waste)	KN	iLembe (DC29)	The KwaDukuza (KZN292)	R 1 164 000	R 246 380	103

**Expanded Public Works Programme (EPWP)**  
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Annexure H340

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umgungundlovu (DC22)</b>		<b>1</b>			<b>R 225 000.00</b>	<b>R 131 110.00</b>	<b>34</b>
Community parks	Mpofana Cleanup Programme	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	R 225 000	R 131 110	34

**Expanded Public Works Programme (EPWP)**  
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Annexure H341

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umzinyathi (DC24)</b>		<b>2</b>			<b>R 876 818.72</b>	<b>R 499 221.80</b>	<b>28</b>
Urban Renewal-Cleaning of Public Open Spa	Street cleaning	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 634 019	R 256 456	14
Working on Waste	Street Cleaning	KN	Umzinyathi (DC24)	Msinga (KZN244)	R 242 800	R 242 766	14

**Expanded Public Works Programme (EPWP)**  
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Annexure H342

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Amajuba (DC25)</b>		<b>1</b>			<b>R 866 976.00</b>	<b>R 575 824.00</b>	<b>243</b>
Food for Waste	Newcastle Siyazenzela Waste Management Programme	KN	Amajuba (DC25)	Newcastle (KZN252)	R 866 976	R 575 824	243

**Expanded Public Works Programme (EPWP)**  
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Annexure H343

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>uThungulu (DC28)</b>		<b>1</b>			<b>R 16 714 285.71</b>	<b>R 2 910 185.60</b>	<b>305</b>
Community parks	INDALO YETHU GREENING PRO.	KN	uThungulu (DC28)	Nkandla (KZN286)	R 16 714 286	R 2 910 186	305

**Expanded Public Works Programme (EPWP)**  
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Annexure H344

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umgungundlovu (DC22)</b>		<b>1</b>			<b>R 700 000.00</b>	<b>R 226 097.00</b>	<b>174</b>
People and parks	Richmond Verge Maintenance	KN	Umgungundlovu (DC22)	Richmond (KZN227)	R 700 000	R 226 097	174

**Expanded Public Works Programme (EPWP)**  
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Annexure H345

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ugu (DC21)</b>		<b>1</b>			<b>R 1 744 320.00</b>	<b>R 436 080.00</b>	<b>80</b>
Working for the coast	Cleaning of Beaches and Ablutions	KN	Ugu (DC21)	uMdoni (KZN212)	R 1 744 320	R 436 080	80



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>uThungulu (DC28)</b>		<b>4</b>			<b>R 3 096 470.55</b>	<b>R 731 279.96</b>	<b>340</b>
Community parks	Sizabonke	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 681 959	R 181 959	80
Community parks	Cleaning of roads and verge cutting	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 200 000	R 80 275	44
Food for Waste	Umlalazi Phase2 (food 4 wste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 050 512	R 229 344	103
Food for Waste	Umlalazi (food for waste)	KN	uThungulu (DC28)	Umlalazi (KZN284)	R 1 164 000	R 239 703	113

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umgungundlovu (DC22)</b>		<b>2</b>			<b>R 258 480.00</b>	<b>R 94 500.00</b>	<b>25</b>
Community parks	Albert Falls Maintenance	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 46 840	R 41 580	11
Community parks	New Hanover Grass Cutting and Refuse Clearing	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	R 211 640	R 52 920	14

**Expanded Public Works Programme (EPWP)**  
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Annexure H348

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Umzinyathi (DC24)</b>		<b>1</b>			<b>R 1 875 000.00</b>	<b>R 1 567 280.00</b>	<b>196</b>
Community parks	CLEAN AND GREEN PROJECT	KN	Umzinyathi (DC24)	Umvoti (KZN245)	R 1 875 000	R 1 567 280	196

**Expanded Public Works Programme (EPWP)**  
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Annexure H349

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Sisonke (DC43)</b>		<b>2</b>			<b>R 1 700 126.00</b>	<b>R 508 040.88</b>	<b>205</b>
Food for Waste	Umzimkhulu Phase2 (food 4 waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 1 050 512	R 254 310	100
Food for Waste	Umzimkhulu(food for waste)	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	R 649 614	R 253 731	105

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Dr Kenneth Kaunda (DC40)</b>		<b>2</b>			<b>R 1 714 484.00</b>	<b>R 1 080 612.00</b>	<b>302</b>
Working on Waste	Cleaning and Management of all Wards Project	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 881 884	R 447 012	182
People and parks	Faan Meintjies Project	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	R 832 600	R 633 600	120

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Bojanala Platinum(DC37)</b>		<b>2</b>			<b>R 1 400 000.00</b>	<b>R 1 061 270.00</b>	<b>361</b>
Urban Renewal-Cleaning of Public Open Spa	Kgetleng Mayoral Letsema Cleaning Project	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 1 200 000	R 960 000	320
Urban Renewal-Cleaning of Public Open Spa	KGETLENG RIVIER Letsema Cleaning Project	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	R 200 000	R 101 270	41

**Expanded Public Works Programme (EPWP)**  
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Annexure H352

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Dr Ruth Segomotsi Mompati (DC39)</b>		<b>1</b>			<b>R 1 000 000.00</b>	<b>R 570 570.00</b>	<b>111</b>
Urban Renewal-Cleaning of Public Open Spa	Lekwa Teemane EPWP Cleaning Project	NW	Dr Ruth Segomotsi Mompati (	Lekwa-Teemane (NW396)	R 1 000 000	R 570 570	111

**Expanded Public Works Programme (EPWP)**  
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Annexure H353

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Bojanala Platinum(DC37)</b>		<b>7</b>			<b>R 11 663 980.00</b>	<b>R 1 355 950.00</b>	<b>293</b>
Food for Waste	Madibeng Phase2 (food 4 waste)	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 7 475 580	R 287 400	100
Working on Waste	Comprehensive Waste Management Services(Letlhabile	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 84 000	R 79 950	30
Working on Waste	Eastern Hartebeespoort Dam	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 780 000	R 190 080	13
Working on Waste	madibeng local (motlutlung waste Colletion	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 192 000	R 153 595	15
Working on Waste	Madibeng Waster managment project (western Hartebees	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 714 000	R 150 090	14
Food for Waste	Madibeng Food for Waste Project	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 1 638 400	R 270 000	100
Working on Waste	Comprehensive Waste Management Services	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	R 780 000	R 224 835	21



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Dr Ruth Segomotsi Mompati (DC39)</b>		<b>1</b>			<b>R 1 199 372.30</b>	<b>R 1 086 346.00</b>	<b>131</b>
Working on Waste	EPWP Data Cleaninsing and Cleaning Services Project	NW	Dr Ruth Segomotsi Mompati (	Mamusa (NW393)	R 1 199 372	R 1 086 346	131

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Dr Kenneth Kaunda (DC40)</b>		<b>1</b>			<b>R 1 800 000.00</b>	<b>R 1 081 600.00</b>	<b>333</b>
Working on Waste	Maguassi Hills Local Municipality EPWP Waste Manage	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	R 1 800 000	R 1 081 600	333

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Bojanala Platinum(DC37)</b>		<b>3</b>			<b>R 25 667 250.00</b>	<b>R 2 199 815.76</b>	<b>274</b>
Working on Waste	Moses Kotane CCP(Clean the Environment project)	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 8 430 600	R 1 058 093	115
People and parks	Moses Kotane Parks and Recreation Unit Project	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 2 154 450	R 239 250	29
Working on Waste	Moses Kotane Waste Management Services	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	R 15 082 200	R 902 473	130

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Dr Ruth Segomotsi Mompoti (DC39)</b>		<b>11</b>			<b>R 82 747 037.00</b>	<b>R 1 758 400.00</b>	<b>259</b>
Working on Waste	Waste Collection Project (Vryburg Town)	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 150 000	R 76 500	20
Urban Renewal-Cleaning of Public Open Spa	Coldridge Waste Cemetery Maintenance Project	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 17 000 000	R 152 745	30
Working on Waste	NALEDI VRYBURG CLEANING OF ILLEGAL DUM	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 150 000	R 112 815	21
Working on Waste	Coldridge Waste Collection Project	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 17 000 000	R 375 360	40
Working on Waste	Naledi Local Municipality Huhudi Cemetery Maintenanc	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 218 680	R 196 095	17
Working on Waste	Coldridge Waste Collection Project	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 13 600 000	R 122 485	30
Working on Waste	Stella Waste Collection Project	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 17 000 000	R 176 950	23
Working on Waste	Dithakwaneng Waste Collection Project	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 17 000 000	R 204 175	20
People and parks	Cleaning of Swartfontein Resort	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 91 077	R 45 305	11
People and parks	Naledi Local Municipality Grass-Cutting Project	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 350 000	R 234 260	25
Working on Waste	Naledi Local Municipality Waste Collection Project	NW	Dr Ruth Segomotsi Mompoti (	Naledi (NW392)	R 187 280	R 61 710	22

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Dr Kenneth Kaunda (DC40)</b>		<b>1</b>			<b>R 12 000.00</b>	<b>R 6 336.00</b>	<b>6</b>
LandCare	Eco-Grow Members Project	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	R 12 000	R 6 336	6

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ngaka Modiri Molema (DC38)</b>		<b>1</b>			<b>R 1 136 040.00</b>	<b>R 1 068 690.00</b>	<b>318</b>
Working on Waste	Ramotshere Moiloa Cleaning,Maintenance EPWP Projec	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	R 1 136 040	R 1 068 690	318

**Expanded Public Works Programme (EPWP)**  
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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ngaka Modiri Molema (DC38)</b>		<b>9</b>			<b>R 2 684 600.00</b>	<b>R 1 634 150.00</b>	<b>611</b>
Working on Waste	Cemetery Maintenance ,Heritage Site Research and Clea	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 2 040 760	R 1 351 650	520
Comprehensive Agricultural Support Progra	Trust Maruping Youth Organisation Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 86 400	R 62 600	20
LandCare	Reagona Youth Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 86 400	R 21 600	10
Working for tourism	Matsogapele Youth Arts Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 69 120	R 19 500	9
Working for tourism	Makgobi-Agri-Tourism Co-Operative Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 69 120	R 21 600	10
Comprehensive Rural Development Program	Retladira Foodplot Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 54 800	R 39 000	10
Comprehensive Rural Development Program	Makgobistad Energy Centre Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 55 600	R 50 700	13
Comprehensive Rural Development Program	Boiteko Primary Co-OP Limited	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 32 400	R 32 400	10
Comprehensive Rural Development Program	Tswaranang Barolong Project	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	R 190 000	R 35 100	9

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Annexure H361

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Bojanala Platinum(DC37)</b>		<b>8</b>			<b>R 11 108 203.00</b>	<b>R 2 443 650.00</b>	<b>520</b>
Working on Waste	Rustenburg Local Municipality Kremetart and Zinniaville	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 300 000	R 19 200	12
Food for Waste	Rustenburg Phase2 (food 4 waste)	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 151 920	R 276 750	100
Working on Waste	RUSTERNBURG Millenium Waste Project	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 855 073	R 132 305	29
Working on Waste	Rustenburg Local Municipality CCP(Clean the Environm	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 860 000	R 126 000	90
Working on Waste	TownLands Landfill Site Rehabilitation	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 3 289 200	R 77 155	7
Working on Waste	Marikana Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 778 200	R 47 880	4
Working on Waste	Phunyeletso CBD Waste Collection	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 479 360	R 1 479 360	178
Food for Waste	Rustenburg Local Municipality Food for Waste Project	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	R 1 394 450	R 285 000	100



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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Dr Kenneth Kaunda (DC40)</b>		<b>1</b>			<b>R 691 666.66</b>	<b>R 62 920.00</b>	<b>25</b>
People and parks	Ventersdorp Cleaning Project (2)	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	R 691 667	R 62 920	25

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>West Coast</b>		<b>1</b>			<b>R 5 000.00</b>	<b>R 4 875.00</b>	<b>1</b>
-Not part of a programme-	Administration Support at the Kraaltjie Centre	WC	West Coast	Swartland	R 5 000	R 4 875	1

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Annexure H364

Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni</b>		<b>1</b>			<b>R 33 000.00</b>	<b>R 33 000.00</b>	<b>10</b>
EPWP Provincial	Mbombela Asset Verification Project	MP	Ehlanzeni	Mbombela	R 33 000	R 33 000	10

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Gert Sibande</b>		<b>2</b>			<b>R 2 323 502.00</b>	<b>R 1 228 729.00</b>	<b>98</b>
EPWP Provincial	ACCOUNT FOLDERS	MP	Gert Sibande	Pixley Ka Seme	R 473 502	R 13 423	6
Community Safety	Security Guide within Pxley Ka Seme Office	MP	Gert Sibande	Pixley Ka Seme	R 1 850 000	R 1 215 306	92

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Programme Name	Project Name	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April to 30 September (Including Professional Fees)	Gross number of work opportunities created
<b>Ehlanzeni</b>		<b>1</b>			<b>R 1 057 056.00</b>	<b>R 264 264.00</b>	<b>28</b>
Community Safety	SECURITY GUARDS UMJINDI LOCAL MUNICIPA	MP	Ehlanzeni	Umjindi	R 1 057 056	R 264 264	28